

Article 9

General Fund Cash Capital

- This article would transfer \$96,200 from prior warrant articles to supplement funding for General Fund fleet replacement.
- The cost to purchase vehicles has increased and is higher than what was originally budgeted due to factors such as availability, equipment changes, and price structure.
- Funding under this article will allow for the purchase of:
 - a Utility Van (Unit 712) for the Building Maintenance Division (originally funded in May 2021 - additional \$7,399), and
 - a Swap Loader Packer Truck (Unit 5) for the Solid Waste Division (originally funded in May 2022 - additional \$69,117).
- The balance of the funding (\$19,684) is earmarked for increased costs for vehicles approved at the 2023 Annual Town Meeting.

The Select Board unanimously recommends adoption of this article.