

**Town of Needham - Finance Committee Recommendations
2023 Annual Town Meeting, May 1, 2023**

	<u>Article Name</u>	<u>Discussion/Vote (see Meeting Minutes)</u>	<u>Finance Comm. Position</u>
3	Establish Elected Officials' Salaries	4/4/2023	Adopt
4	Property Tax Assistance Program	3/1/2023	Adopt
5	Public Facilities Maintenance Program	3/8/2023	Adopt
6	Small Repair Grant Program	3/29/2023	Adopt
7	Compensated Absences Fund	3/1/2023	Adopt
8	Outside Recruitment Services	4/4/2023	Adopt
9	Temporary Staffing Services	4/4/2023	Adopt
10	Town-Owned Land Surveys	3/1, 3/29/2023	Adopt
11	Fleet Refurbishment	3/1, 3/29/2023	Adopt
12	FY2024 Operating Budget	3/1/2023	Adopt
13	FY2024 Sewer Enterprise Fund Budget	3/1/2023	Adopt
14	FY2024 Water Enterprise Fund Budget	3/1/2023	Adopt
15	Expend State Funds for Public Ways	3/1/2023	Adopt
16	Annual Dept. Revolving Funds Spending Limits	3/8/2023	Adopt
17	Zoning - Accessory 3-Car Garage Use	3/29/2023	[withdrawn]
18	Zoning - Accessory Dwelling Units (ADUs)	3/29/2023	Article not be adopted
19	Zoning - Corrective Zoning Amendments	3/29/2023	No position taken
20	Zoning - Side Setback	3/29/2023	No position taken
21	Community Preservation Fund	3/8, 4/4/2023	Adopt
22	Community Preservation Supplement	3/8, 4/4/2023	Adopt
23	CPA - NHA Seabeds Cook Preservation	3/8, 4/4/2023	Adopt
24	CPA - DeFazio Playground Design	3/8, 4/4/2023	Adopt
25	General Fund Cash Capital	3/1, 3/8, 3/29/2023	Adopt
26	Fire Ladder Truck	3/29/2023	Adopt
27	Rooftop Unit Replacement	3/8/2023	Adopt
28	Quiet Zone	4/4, 4/19/2023	[withdrawn]

Town of Needham Finance Committee
2023 Town Meeting Recommendations
(continued)

29	Public Works Infrastructure	3/1/2023	Adopt
30	Sewer Enterprise Fund Cash Capital	3/29/2023	Adopt
31	Water Enterprise Fund Cash Capital	3/29/2023	Adopt
32	Water System Improvements - South St.	3/29/2023	Adopt
33	Rescind Debt Authorization	3/1/2023	Adopt
34	Athletic Facility Improvement Fund	3/1/2023	Adopt
35	Stormwater Stabilization Fund	4/19/2023	Adopt
36	Town Hall Saturdays	4/4, 4/19/2023	Adopt
37	Amend Gen. By-Laws -Non-Criminal Disposition	4/4/2023	No position taken
38	Amend Gen. By-Laws - Transportation Committee	4/4/2023	No position taken
39	Citizen's Petition - Plastic Bags	4/4/2023	No position taken
40	Omnibus		Rec. at Town Meeting

Special Town Meeting - May 8, 2023

1	Collective Barg. Agreement - Fire Union	4/4/2023	Adopt
2	Exempt Fire Dept from Civil Service	4/4/2023	Adopt
3	Amend the FY2023 Operating Budget	4/19/2023	Adopt
4	Capital Improvement Fund	4/19/2023	Adopt, as amended
5	Capital Facility Fund	--	[Withdrawn]
6	Athletic Facility Improvement Fund	--	[Withdrawn]
7	Debt Service Stabilization Fund	--	[Withdrawn]
8	Amend Charter - Personnel Board	4/19/2023	Adopt
9	Amend General By-Law - Personnel Board	4/19/2023	Adopt
10	Public, Educ. & Govt. (PEG) Access & Cable	3/29/2023	Adopt
11	PEG Access and Cable Programming	3/29/2023	Adopt
12	Establish Opioid Settlement Stabilization Fund	3/29/2023	Adopt
13	Approp. to Opioid Settlement Stabilization Fund	3/29/2023	Adopt