

					FUTURE SCHOOL NEEDS COMMITTEE								
					ENROLLMENT PROJECTIONS								
YEAR		2003/2004			04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
BIRTHS*		372			315	306	288	334	295	318	318	318	318
SCHOOL YEAR		2009/2010		PROJ -	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19
	GRADE	PROJECTED	ACTUAL	ACTUAL									
	K	404	423	(19)	386	414	399	407	360	388	388	388	388
	1	411	418	(7)	438	399	428	413	421	373	402	402	402
	2	418	428	(10)	420	440	401	430	415	423	375	404	404
	3	476	479	(3)	433	425	446	406	435	420	428	380	404
	4	419	426	(7)	480	434	426	447	407	436	421	429	388
	5	434	443	(9)	428	482	436	428	449	409	438	423	438
	6	421	422	(1)	443	428	482	436	428	449	409	438	428
	7	394	406	(12)	413	433	418	471	426	418	439	400	428
	8	350	355	(5)	405	412	432	417	470	425	417	438	398
	9	352	365	(13)	362	413	420	440	425	479	433	425	448
	10	373	373	0	360	357	408	415	434	420	473	428	428
	11	324	330	(6)	367	354	351	402	408	427	413	465	428
	12	367	370	(3)	323	359	346	343	393	399	417	404	458
	TOTAL	5,143	5,238	(95)	5,258	5,350	5,393	5,455	5,471	5,466	5,453	5,424	5,408
	K-5	2,562	2,617	(55)	2,585	2,594	2,536	2,531	2,487	2,449	2,452	2,426	2,418
	6-8	1,165	1,183	(18)	1,261	1,273	1,332	1,324	1,324	1,292	1,265	1,276	1,258
	9-12	1,416	1,438	(22)	1,412	1,483	1,525	1,600	1,660	1,725	1,736	1,722	1,742
		5,143	5,238	(95)	5,258	5,350	5,393	5,455	5,471	5,466	5,453	5,424	5,408
* REFLECTS JULY 1 TO JUNE 30 BIRTHS													

Actual figures shaded

K adjusted for METCO

Constant births after FY08 based on 6 year average FY 04-09

October 2009