

MSW and Casella Recycling, Inc. tonnages, FY17 -21

Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton	Avg FY17 tons per trailer	# MSW trailers per month	Average tons/ trailer
Fiscal Year 2017																
Jul-16	Trash	28	738.65	\$ 66.00				\$ (48,750.90)	\$ (9,632.00)	\$ (58,382.90)	\$ (79.04)			26.38	28	24.79
	Waste Zero/PAYT	57 cases	21 small 36 large								\$ 2,923.65					
Aug-16	Trash	36	706.49	\$ 66.00				\$ (46,628.34)	\$ (12,384.00)	\$ (59,012.34)	\$ (83.53)			19.62	36	
	Waste Zero/PAYT	146 cases	48 small 98 large								\$ 9,990.00					
Sep-16	Trash	36	742.01	\$ 66.00				\$ (48,972.66)	\$ (12,384.00)	\$ (61,356.66)	\$ (82.69)			20.61	36	
	Waste Zero/PAYT	89 cases	32 small 57 large								\$ 5,635.00					
OCT 2016	Commingled	10	66.19	\$ 28.76				\$ (1,903.62)	\$ (3,750.00)	\$ (5,653.62)	\$ (85.42)			6.62	31	
	Single Stream	1	16.79	\$ 15.88				\$ (266.63)	\$ (375.00)	\$ (641.63)	\$ (38.21)			16.79		
	News	6	113.64		\$ 30.00			\$ 3,409.20	\$ (2,250.00)	\$ 1,159.20	\$ 10.20			18.94		
	OCC	5	42.5		\$ 75.00			\$ 3,187.50	\$ (1,875.00)	\$ 1,312.50	\$ 30.88			8.50		
	Total:	22	239.12							\$ (3,823.55)		\$ (3,823.55)	\$ (15.99)			
	Trash	32	882.23	\$ 66.00				\$ (58,227.18)	\$ (11,008.00)	\$ (69,235.18)	\$ (78.48)			27.57	32	
	Waste Zero/PAYT	56 cases	14 small 42 large								\$ 3,745.00					
NOV 2016	Commingled	12	86.77	\$ 36.86				\$ (3,198.34)	\$ (4,500.00)	\$ (7,698.34)	\$ (88.72)			7.23	36	
	Single Stream	1	11.41	\$ 15.75				\$ (179.71)	\$ (375.00)	\$ (554.71)	\$ (48.62)			11.41		
	News	8	140.22		\$ 30.00			\$ 4,206.60	\$ (3,000.00)	\$ 1,206.60	\$ 8.61			17.53		
	OCC	4	39.26		\$ 75.00			\$ 2,944.50	\$ (1,500.00)	\$ 1,444.50	\$ 36.79			9.82		
	Total:	25	277.66							\$ (5,601.95)		\$ (5,601.95)	\$ (20.18)			
	Trash	27	723.83	\$ 66.00				\$ (47,772.78)	\$ (9,288.00)	\$ (57,060.78)	\$ (78.83)			26.81	27	
	Waste Zero/PAYT	91 cases	22 small 69 large								\$ 6,110.00					
DEC 2016	Commingled	13	89.83	\$ 41.70				\$ (3,745.91)	\$ (4,875.00)	\$ (8,620.91)	\$ (95.97)			6.91	36	
	Single Stream	4	37.61	\$ 15.42				\$ (579.95)	\$ (1,500.00)	\$ (2,079.95)	\$ (55.30)			9.40		
	News	8	123.33		\$ 30.00			\$ 3,699.90	\$ (3,000.00)	\$ 699.90	\$ 5.68			15.42		
	OCC	6	49.14		\$ 75.00			\$ 3,685.50	\$ (2,250.00)	\$ 1,435.50	\$ 29.21			8.19		
	Total:	31	299.81							\$ (8,565.46)		\$ (8,565.46)	\$ (28.56)			
	Trash	29	721.69	\$ 66.00				\$ (47,631.54)	\$ (9,976.00)	\$ (57,607.54)	\$ (79.82)			24.89	29	
	Waste Zero/PAYT	97 cases	28 small 69 large								\$ 6,365.00					
Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton	Avg FY18 tons per trailer	# MSW trailers per month	Average tons/ trailer
JAN 2017	Commingled	12	87.73	\$ 39.58				\$ (3,472.35)	\$ (4,500.00)	\$ (7,972.35)	\$ (90.87)			7.31	36	
	Single Stream	1	15.51	\$ 15.83				\$ (245.52)	\$ (375.00)	\$ (620.52)	\$ (40.01)			15.51		
	News	9	129.63		\$ 40.00			\$ 5,185.20	\$ (3,375.00)	\$ 1,810.20	\$ 13.96			14.40		
	OCC	4	24.23		\$ 85.00			\$ 2,059.55	\$ (1,500.00)	\$ 559.55	\$ 23.09			6.06		
	Total:	26	257.1							\$ (6,223.13)		\$ (6,223.13)	\$ (24.21)			
	Trash	30	749.64	\$ 66.00				\$ (49,476.24)	\$ (10,320.00)	\$ (59,796.24)	\$ (79.77)			24.99	30	
	Waste Zero/PAYT	113 cases	40 small 73 large								\$ 7,175.00					
FEB 2017	Commingled	9	59.86	\$ 13.06				\$ (781.77)	\$ (3,375.00)	\$ (4,156.77)	\$ (69.44)			6.65	36	
	Single Stream	2	31.21	\$ 14.66				\$ (457.54)	\$ (750.00)	\$ (1,207.54)	\$ (38.69)			15.61		
	News	4	62.22		\$ 50.00			\$ 3,111.00	\$ (1,500.00)	\$ 1,611.00	\$ 25.89			15.56		
	OCC	3	28.2		\$ 110.00			\$ 3,102.00	\$ (1,125.00)	\$ 1,977.00	\$ 70.11			9.40		
	Total:	18	181.49							\$ (1,776.31)		\$ (1,776.31)	\$ (9.79)			
	Trash	22	583.3	\$ 66.00				\$ (38,497.80)	\$ (7,568.00)	\$ (46,065.80)	\$ (78.97)			26.51	22	
	Waste Zero/PAYT	81 cases	27 small 54 large								\$ 5,197.50					
MAR 2017	Commingled	11	75.1	\$ 3.54				\$ (265.85)	\$ (4,125.00)	\$ (4,390.85)	\$ (59.47)			6.83	36	
	Single Stream	2	28.23		\$ 0.39			\$ 11.01	\$ (750.00)	\$ (738.99)	\$ (26.18)			14.12		
	News	8	127.81		\$ 60.00			\$ 7,668.60	\$ (3,000.00)	\$ 4,668.60	\$ 36.53			15.98		
	OCC	4	30.47		\$ 150.00			\$ 4,570.50	\$ (1,500.00)	\$ 3,070.50	\$ 100.77			7.62		
	Total:	25	261.61							\$ 2,609.26		\$ 2,609.26	\$ 9.97			
	Trash	30	686.19	\$ 66.00				\$ (45,288.54)	\$ (10,320.00)	\$ (55,608.54)	\$ (81.04)			22.87	30	
	Waste Zero/PAYT	98 cases	27 small 71 large								\$ 6,472.50					
APR 2017	Commingled	9	62.83	\$ 5.90				\$ (370.70)	\$ (3,375.00)	\$ (3,745.70)	\$ (59.62)			6.98	36	
	Single Stream	1	11.83		\$ 7.85			\$ 92.87	\$ (375.00)	\$ (282.13)	\$ (23.85)			11.83		
	News	6	103.1		\$ 35.00			\$ 3,608.50	\$ (2,250.00)	\$ 1,358.50	\$ 13.18			17.18		
	OCC	4	34.12		\$ 130.00			\$ 4,435.60	\$ (1,500.00)	\$ 2,935.60	\$ 86.04			8.53		
	Total:	20	211.88							\$ 266.27		\$ 266.27	\$ 1.26			
	Trash	29	781.25	\$ 66.00				\$ (51,562.50)	\$ (9,976.00)	\$ (61,538.50)	\$ (78.77)			26.94	29	
	Waste Zero/PAYT	73 cases	22 small 52 large								\$ 4,760.00					
MAY 2017	Commingled	9	58.61	\$ 3.94				\$ (230.92)	\$ (3,375.00)	\$ (3,605.92)	\$ (61.52)			6.51	36	
	Single Stream	2	27.86	\$ 25.09				\$ (699.01)	\$ (750.00)	\$ (1,449.01)	\$ (52.01)			13.93		
	News	6	118.83		\$ 15.00			\$ 1,782.45	\$ (2,250.00)	\$ (467.55)	\$ (3.93)			19.81		
	OCC	4	32.76		\$ 115.00			\$ 3,767.40	\$ (1,500.00)	\$ 2,267.40	\$ 69.21			8.19		
	Total:	21	238.06							\$ (3,255.08)		\$ (3,255.08)	\$ (13.67)			
	Trash	31	860.17	\$ 66.00				\$ (56,771.22)	\$ (10,664.00)	\$ (67,435.22)	\$ (78.40)			27.75	31	
	Waste Zero/PAYT	94 cases	29 small 65 large								\$ 6,107.50					
JUN 2017	Commingled	12	86.86	\$ 5.48				\$ (475.99)	\$ (4,500.00)	\$ (4,975.99)	\$ (57.29)			7.24	36	
	Single Stream	3	52.9	\$ 21.76				\$ (1,151.10)	\$ (1,125.00)	\$ (2,276.10)	\$ (43.03)			17.63		
	News	6	96.11		\$ 20.00			\$ 1,922.20	\$ (2,250.00)	\$ (327.80)	\$ (3.41)			16.02		
	OCC	3	26.24		\$ 125.00			\$ 3,280.00	\$ (1,125.00)	\$ 2,155.00	\$ 82.13			8.75		
	Total:	24	262.11							\$ (5,424.90)		\$ (5,424.90)	\$ (20.70)			
	Trash	36	1,017.60	\$ 66.00				\$ (67,161.60)	\$ (12,384.00)	\$ (79,545.60)	\$ (78.17)			28.27	36	
	Waste Zero/PAYT	98 cases	26 small 72 large								\$ 6,505.00					
Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton	Avg FY18 tons per trailer	# MSW trailers per month	Average tons/ trailer
JUL 2017	Commingled	12	82.32	\$ 5.46				\$ (449.47)	\$ (4,500.00)	\$ (4,949.47)	\$ (60.12)			6.86	36	
	Single Stream	3	42.67	\$ 11.16				\$ (476.20)	\$ (1,125.00)	\$ (1,601.20)	\$ (37.53)			14.22		
	News	4	60.57		\$ 35.00			\$ 2,119.95	\$ (1,500.00)	\$ 619.95	\$ 10.24			15.14		
	OCC	3	27.28		\$ 140.00			\$ 3,819.20	\$ (1,125.00)	\$ 2,694.20	\$ 98.76			9.09		
	Total:	22	212.84					\$ 5,013.49		\$ (3,236.51)		\$ (3,236.51)	\$ (15.21)			
	Trash	28	726.64	\$ 66.87				\$ (48,590.42)	\$ (9,548.00)	\$ (58,138.42)	\$ (80.01)			25.95	28	
	Waste Zero/PAYT	92 cases	34 small 58 large								\$ 5,795.00					
AUG 2017	Commingled	11	75.34	\$ 4.06				\$ (305.88)	\$ (4,125.00)	\$ (4,430.88)	\$ (58.81)			6.85	36	
	Single Stream	1	4.07	\$ 5.45				\$ (22.18)	\$ (375.00)	\$ (397.18)	\$ (97.59)			4.07		
	News	7	106.92		\$ 35.00			\$ 3,742.20	\$ (2,625.00)	\$ 1,117.20	\$ 10.45			15.27		
	OCC	3	24.99		\$ 140.00			\$ 3,498.60	\$ (1,125.00)	\$ 2,373.60	\$ 94.98			8.33		
	Total:	22	211.32							\$ (1,337.26)		\$ (1,337.26)	\$ (6.33)			
	Trash	34	834.82	\$ 66.87				\$ (55,824.41)	\$ (11,594.00)	\$ (67,418.41)	\$ (80.76)			24.55	34	
	Waste Zero/PAYT	103 cases	34 small 69 large								\$ 6,620.00					
SEP 2017	Commingled	10	70.63	\$ 6.55				\$ (462.63)	\$ (3,750.00)	\$ (4,212.63)	\$ (59.64)			7.06	36	
	Single Stream	2	28.31	\$ 2.87				\$ (81.25)	\$ (750.00)	\$ (831.25)	\$ (29.36)			14.16		
	News	7	111.73		\$ 28.30			\$ 3,161.96	\$ (2,625.00)	\$ 536.96	\$ 4.81			15.96		
	OCC	3	26.67		\$ 135.00			\$ 3,600.45	\$ (1,125.00)	\$ 2,475.45	\$ 92.82			8.89		
	Total:	22	237.34							\$ (2,031.47)		\$ (2,031.47)	\$ (8.56)			
	Trash	36	877.32	\$ 67.17				\$ (58,929.58)	\$ (12,276.00)	\$ (71,205.58)	\$ (81.16)			24.37	36	
	Waste Zero/PAYT	79 cases	25 small 54 large								\$ 5,240.25					
OCT 2017	Commingled	9	62.01	\$ 9.70				\$ (601.50)	\$ (3,375.00)	\$ (3,976.50)	\$ (64.13)			6.89	36	
	Single Stream	1	9.21	\$ 25.63												

Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton
JAN 2018	Commingled	9	70.59	\$ 18.16		\$	(1,281.91)	\$ (3,375.00)	\$ (4,656.91)	\$ (65.97)	7.84		
	Single Stream	2	15.14	\$ 34.57		\$	(523.39)	\$ (750.00)	\$ (1,273.39)	\$ (84.11)	7.57		
	News	12	137.65	\$ 0.60		\$	(82.59)	\$ (4,500.00)	\$ (4,582.59)	\$ (33.29)	11.47		
	OCC	5	38.58	\$ 0		\$	2,881.93	\$ (1,875.00)	\$ 1,006.93	\$ 26.10	7.72		
	Bulky Rigid Plastic	0	0	\$ 75.00		\$	994.03	\$ (10,500.00)	\$ (9,505.97)			\$ (9,505.97)	\$ (36.29)
	Total:	28	261.96										
	Trash	35	771.9	\$ 67.14		\$	(51,825.37)	\$ (11,935.00)	\$ (63,760.37)	\$ (82.60)	22.05	\$ (63,760.37)	\$ (82.60)
	Waste Zero/PAYT	109 cases	30 small 79 large									\$ 7,200.00	
	Waste Zero/PAYT	109 cases	30 small 79 large									\$ 7,200.00	
	Waste Zero/PAYT	109 cases	30 small 79 large									\$ 7,200.00	
FEB 2018	Commingled	8	53.56	\$19.76		\$	(1,058.35)	\$ (3,000.00)	\$ (4,058.35)	\$ (75.77)	6.70		
	Single Stream	2	21.61	\$54.79		\$	(1,184.01)	\$ (750.00)	\$ (1,934.01)	\$ (89.50)	10.81		
	News	5	72.18	\$10.60		\$	(765.11)	\$ (1,875.00)	\$ (2,640.11)	\$ (36.58)	14.44		
	OCC	3	23.77			\$64.40	1,530.79	\$ (1,125.00)	\$ 405.79	\$ 17.07	7.92		
	Bulky Rigid Plastic	0	0	\$85.00		\$	(1,476.68)	\$ (6,750.00)	\$ (8,226.68)			\$ (8,226.68)	\$ (48.08)
	Total:	18	171.12										
	Trash	23	561.95	\$67.14		\$	(37,729.32)	\$ (7,843.00)	\$ (45,572.32)	\$ (81.10)	24.43	\$ (45,572.32)	\$ (81.10)
	Waste Zero/PAYT	73 cases	25 small 48 large									\$ 4,662.50	
	Waste Zero/PAYT	73 cases	25 small 48 large									\$ 4,662.50	
	Waste Zero/PAYT	73 cases	25 small 48 large									\$ 4,662.50	
MAR 2018	Commingled	9	61.58	\$ 17.21		\$	(1,059.79)	\$ (3,375.00)	\$ (4,434.79)	\$ (72.02)	6.84		
	Single Stream	1	15.27	\$ 60.68		\$	(926.58)	\$ (375.00)	\$ (1,301.58)	\$ (85.24)	15.27		
	News	6	92.39	\$ 15.60		\$	(1,441.28)	\$ (2,250.00)	\$ (3,691.28)	\$ (39.95)	15.40		
	OCC	4	45.18			\$59.40	2,683.69	\$ (1,500.00)	\$ 1,183.69	\$ 26.20	11.30		
	Bulky Rigid Plastic	0	0	\$ 85.00		\$	(743.97)	\$ (7,500.00)	\$ (8,243.97)			\$ (8,243.97)	\$ (38.45)
	Total:	20	214.42										
	Trash	27	687.47	\$ 67.14		\$	(46,156.74)	\$ (9,207.00)	\$ (55,363.74)	\$ (80.53)	25.46	\$ (55,363.74)	\$ (80.53)
	Waste Zero/PAYT	88 cases	32 small 56 large									\$ 5,560.00	
	Waste Zero/PAYT	88 cases	32 small 56 large									\$ 5,560.00	
	Waste Zero/PAYT	88 cases	32 small 56 large									\$ 5,560.00	
APR 2018	Commingled	8	58.3	\$ 10.71		\$	(624.39)	\$ (3,000.00)	\$ (3,624.39)	\$ (62.17)	7.29		
	Single Stream	3	44.83	\$ 72.05		\$	(3,230.00)	\$ (1,125.00)	\$ (4,355.00)	\$ (97.14)	14.94		
	News	4	77.73	\$ 25.60		\$	(1,989.89)	\$ (1,500.00)	\$ (3,489.89)	\$ (44.90)	19.43		
	OCC	4	29.85			\$54.40	1,623.84	\$ (1,500.00)	\$ 123.84	\$ 4.15	7.46		
	Bulky Rigid Plastic	0	0	\$ 85.00									
	Total:	19	210.71			\$	(4,220.44)	\$ (7,125.00)	\$ (11,345.44)			\$ (11,345.44)	\$ (53.84)
	Trash	27	601.62	\$ 67.14		\$	(40,392.77)	\$ (9,207.00)	\$ (49,599.77)	\$ (82.44)	22.28	\$ (49,599.77)	\$ (82.44)
	Waste Zero/PAYT	58 cases	15 small 43 large									\$ 3,862.50	
	Waste Zero/PAYT	58 cases	15 small 43 large									\$ 3,862.50	
	Waste Zero/PAYT	58 cases	15 small 43 large									\$ 3,862.50	
MAY 2018	Commingled	10	69.4	\$ 12.43		\$	(862.64)	\$ (3,750.00)	\$ (4,612.64)	\$ (66.46)	6.94		
	Single Stream	2	26.51	\$ 79.33		\$	(2,103.04)	\$ (750.00)	\$ (2,853.04)	\$ (107.62)	13.26		
	News	7	124.8	\$ 30.60		\$	(3,818.88)	\$ (2,625.00)	\$ (6,443.88)	\$ (51.63)	17.83		
	OCC	4	32.54			\$44.40	1,444.78	\$ (1,500.00)	\$ (55.22)	\$ (1.70)	8.14		
	Bulky Rigid Plastic	0	0	\$ 85.00									
	Total:	23	253.25			\$	(5,339.78)	\$ (8,625.00)	\$ (13,964.78)			\$ (13,964.78)	\$ (55.14)
	Trash	33	748.39	\$ 67.14		\$	(50,246.90)	\$ (11,253.00)	\$ (61,499.90)	\$ (82.18)	22.68	\$ (61,499.90)	\$ (82.18)
	Waste Zero/PAYT	120 cases	44 small 76 large									\$ 7,570.00	
	Waste Zero/PAYT	120 cases	44 small 76 large									\$ 7,570.00	
	Waste Zero/PAYT	120 cases	44 small 76 large									\$ 7,570.00	
JUNE 2018	Commingled	9	60.62	\$ 5.71		\$	(346.14)	\$ (3,375.00)	\$ (3,721.14)	\$ (61.38)	6.74		
	Single Stream	3	35.99	\$ 70.07		\$	(2,521.82)	\$ (1,125.00)	\$ (3,646.82)	\$ (101.33)	12.00		
	News	6	100.11	\$ 30.60		\$	(3,063.37)	\$ (2,250.00)	\$ (5,313.37)	\$ (53.08)	16.69		
	OCC	4	31.34			\$44.40	1,391.50	\$ (1,500.00)	\$ (108.50)	\$ (3.46)	7.84		
	Bulky Rigid Plastic	0	0	\$ 85.00									
	Total:	22	228.06			\$	(4,539.83)	\$ (8,250.00)	\$ (12,789.83)			\$ (12,789.83)	\$ (56.08)
	Trash	31	665.69	\$ 67.14		\$	(44,694.43)	\$ (10,571.00)	\$ (55,265.43)	\$ (83.02)	21.47	\$ (55,265.43)	\$ (83.02)
	Waste Zero/PAYT	69 cases	17 small 52 large									\$ 4,724.65	
	Waste Zero/PAYT	69 cases	17 small 52 large									\$ 4,724.65	
	Waste Zero/PAYT	69 cases	17 small 52 large									\$ 4,724.65	

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Fiscal Year 2019																	
JULY 2018	Commingled	9	59.82	\$ 5.71		\$	(341.57)	\$ (3,442.50)	\$ (3,784.07)	\$ (63.26)	6.65			Jul	23-24	Jul	26
	Single Stream	1	14.22	\$ 58.91		\$	(837.70)	\$ (382.50)	\$ (1,220.20)	\$ (85.81)	14.22			Aug	24.71	Aug	23
	News	5	89.86	\$ 30.60		\$	(2,749.72)	\$ (1,912.50)	\$ (4,662.22)	\$ (51.88)	17.97			Sep	24.39	Sep	22
	OCC	5	37.92		\$ 44.40	\$	1,683.65	\$ (1,912.50)	\$ (228.85)	\$ (6.04)	7.58			Oct	25.96	Oct	27
	Bulky Rigid Plastic	0	0	\$ 85.00										Nov	26.28	Nov	26
	Total:	20	201.82			\$	(2,245.34)	\$ (7,650.00)	\$ (9,895.34)			\$ (9,895.34)	\$ (49.03)	Dec	24.42	Dec	24
	Trash	26	604.15	\$ 68.18		\$	(41,190.95)	\$ (9,126.00)	\$ (50,316.95)	\$ (83.29)	23.24	\$ (50,316.95)	\$ (83.29)	6 month tote	149 month tote	148	
	Waste Zero/PAYT	96 cases	41 small 55 large									\$ 6,043.45		25 month avg	25		
Average tons #MSW trailers																	
AUG 2018	Commingled	8	55.68	\$ 13.88	\$	772.84	\$ (3,060.00)	\$ (2,287.16)	\$ (41.08)	6.96				Jan	25.28	Jan	24
	Single Stream	1	7.98	\$ 59.04		\$	(471.14)	\$ (382.50)	\$ (853.64)	\$ (106.97)	7.98			Feb	25.03	Feb	16
	News	6	108.59	\$ 30.60		\$	(3,322.85)	\$ (2,295.00)	\$ (5,617.85)	\$ (51.73)	18.10			Mar	26.2	Mar	20
	OCC	4	31.52		\$ 44.40	\$	1,399.49	\$ (1,530.00)	\$ (130.51)	\$ (4.14)	7.88			Apr	25.97	Apr	21
	Bulky Rigid Plastic	0	0	\$ 85.00										May	25.64	May	28
	Total:	19	203.77			\$	(1,621.67)	\$ (7,267.50)	\$ (8,889.17)			\$ (8,889.17)	\$ (43.62)	June	22.77	June	26
	Trash	23	568.35	\$ 68.18		\$	(38,750.10)	\$ (8,073.00)	\$ (46,823.10)	\$ (82.38)	24.71	\$ (46,823.10)	\$ (82.38)	6 month tote	151 month tote	135	
	Waste Zero/PAYT	150 cases	45 small 105 large			\$12.60	608.08	\$ (2,677.50)	\$ (2,069.42)	\$ (42.88)	6.89			25 month avg	300.2 mo. total	283	
Avg tons M 25Avg. # trail 24																	
SEP 2018	Commingled	7	48.26	\$ 12.60	\$	608.08	\$ (2,677.50)	\$ (2,069.42)	\$ (42.88)	6.89							
	Single Stream	2	25.43	\$ 52.39		\$	(1,332.28)	\$ (765.00)	\$ (2,097.28)	\$ (82.47)	12.72						
	News	4	78.7	\$ 30.60		\$	(2,408.22)	\$ (1,530.00)	\$ (3,938.22)	\$ (50.04)	19.68						
	OCC	4	33.48		\$ 44.00	\$	1,473.12	\$ (1,530.00)	\$ (56.88)	\$ (1.70)	8.37						
	Bulky Rigid Plastic	0	0	\$ 85.00													
	Total:	17	185.87			\$	(1,659.30)	\$ (6,502.50)	\$ (8,161.80)			\$ (8,161.80)	\$ (43.91)				
	Trash	22	536.58	\$ 68.18		\$	(36,584.02)	\$ (7,722.00)	\$ (44,306.02)	\$ (82.57)	24.39	\$ (44,306.02)	\$ (82.57)				
	Waste Zero/PAYT	79 cases	25 small 54 large									\$ 5,240.25					
FY2019 Waste Zero small bags 360 FY2019 Waste Zero large bags 614 FY19 total Waste Zero 974																	
OCT 2018	Commingled	9	62.35	\$ 9.44	\$	588.58	\$ (3,442.50)	\$ (2,853.92)	\$ (45.77)	6.93							
	Single Stream	2	25.28	\$ 27.73		\$	(701.01)	\$ (765.00)	\$ (1,466.01)	\$ (57.99)	12.64						
	News	5	110.1	\$ 31.27		\$	(3,442.83)	\$ (1,912.50)	\$ (5,355.33)	\$ (48.64)	22.02						
	OCC	4	30.44		\$ 43.73	\$	1,331.14	\$ (1,530.00)	\$ (198.86)	\$ (6.53)	7.61						
	Bulky Rigid Plastic	0	0	\$ 85.00													
	Total:	20	228.17			\$	(2,224.12)	\$ (7,650.00)	\$ (9,874.12)			\$ (9,874.12)	\$ (43.28)				
	Trash	27	700.93	\$ 68.18		\$	(47,789.41)	\$ (9,477.00)	\$ (57,266.41)	\$ (81.70)	25.96	\$ (57,266.41)	\$ (81.70)				
	Waste Zero/PAYT	84 cases	29 small 55 large									\$ 5,498.05					
NOV 2018	Commingled	10	79.46	\$ 0.51	\$	40.52	\$ (3,825.00)	\$ (3,784.48)	\$ (47.63)	7.95							
	Single Stream	2	29.73	\$ 41.25		\$	(1,226.36)	\$ (765.00)	\$ (1,991.36)	\$ (66.98)	14.87						
	News	7	145.37	\$ 26.27		\$	(3,818.87)	\$ (2,677.50)	\$ (6,496.37)	\$ (44.69)	20.77						
	OCC	2	19.21		\$ 43.73	\$	840.05	\$ (765.00)	\$ (75.05)	\$ 3.91	9.61						
	Bulky Rigid Plastic	0	0	\$ 85.00													
	Total:	21	273.77			\$	(4,164.65)	\$ (8,032.50)	\$ (12,197.15)			\$ (12,197.15)	\$ (44.55)				
	Trash	26	683.26	\$ 68.18		\$	(46,584.67)	\$ (9,126.00)	\$ (55,710.67)	\$ (81.54)	26.28	\$ (55,710.67)	\$ (81.54)				
	Waste Zero/PAYT	70 total	25 small 45 large									\$ 4,556.25					
DEC 2018	Commingled	8	57.77	\$ 18.23		\$	(1,053.15)	\$ (3,060.00)	\$ (4,113.15)	\$ (71.20)	7.22						
	Single Stream	1	8.55	\$ 46.17		\$	(394.75)	\$ (382.50)	\$ (777.25)	\$ (90.91)	8.55						
	News	7	119.07	\$ 26.27		\$	(3,127.97)	\$ (2,677.50)	\$ (5,805.47)	\$ (48.76)	17.01						
	OCC	5	36.91		\$ 43.73	\$	1,614.07	\$ (1,912.50)	\$ (298.43)	\$ (8.09)	7.38						
	Bulky Rigid Plastic	0	0	\$ 75.00													
	Total:	21	222.3			\$	(2,961.80)	\$ (8,032.50)	\$ (10,994.30)			\$ (10,994.30)	\$ (49.46)				
	Trash	24	586.04	\$ 68.18		\$	(39,956.21)	\$ (8,424.00)	\$ (48,380.21)	\$ (82.55)	24.42	\$ (48,380.21)	\$ (82.55)				
	Waste Zero/PAYT	71 cases	24 small 47 large									\$ 4,662.80					
Date Material # loads Total Weight Material Cost/Ton Material Revenue/Ton Material Cost/ Revenue Trucking Costs Total Cost or Revenue Price Per Ton Avg Tons/ Load Monthly Cost Recycling cost/ ton Trash Cost/ ton																	
JAN 2019	Commingled	11	81.49	\$ 17.71		\$	(1,443.19)	\$ (4,207.50)	\$ (5,650.69)	\$ (69.34)	7.41						
	Single Stream	1	17.38	\$ 44.40		\$	(771.67)	\$ (382.50)	\$ (1,154.17)	\$ (66.41)	17.38						
	News	7	112.76	\$ 26.27		\$	(2,962.21)	\$ (2,677.50)	\$ (5,639.71)	\$ (50.02)	16.11						
	OCC	4	29.08		\$ 43.73	\$	1,271.67	\$ (1,530.00)	\$ (258.33)	\$ (8.88)	7.27						
	Bulky Rigid Plastic	0	0	\$ 75.00													
	Total:	23	240.71			\$	(3,905.40)	\$ (8,797.50)	\$ (12,702.90)			\$ (12,702.90)	\$ (52.77)				
	Trash	24	606.6	\$ 68.18		\$	(41,357.99)	\$ (8,424.00)	\$ (49,781.99)	\$ (82.07)	25.28	\$ (49,781.99)	\$ (82.07)				
	Waste Zero/PAYT	129 cases	38 small 91 large									\$ 8,643.10					
FEB 2019	Commingled	7	46.89	\$ 37.34		\$	(1,750.87)	\$ (2,677.50)	\$ (4,428.37)	\$ (94.44)	6.70						
	Single Stream	2	23.13	\$ 52.99		\$	(1,225.66)	\$ (765.00)	\$ (1,990.66)	\$ (86.06)	11.57						
	News	5	79.7	\$ 31.27		\$	(2,492.22)	\$ (1,912.50)	\$ (4,404.72)	\$ (55.27)	15.94						
	OCC	4	31.57		\$ 33.73	\$	1,064.86	\$ (1,530.00)	\$ (465.14)	\$ (14.73)	7.89						
	Bulky Rigid Plastic	0	0	\$ 75.00													
	Total:	18	181.29			\$	(4,403.89)	\$ (6,885.00)	\$ (11,288.89)			\$ (11,288.89)	\$ (62.27)				
	Trash	16	400.47	\$ 68.18		\$	(27,304.04)	\$ (5,616.00)	\$ (32,920.04)	\$ (82.20)	25.03	\$ (32,920.04)	\$ (82.20)				
	Waste Zero/PAYT	75 cases	26 small 49 large									\$ 4,905.70					
MAR 2019	Commingled	9	61.55	\$ 43.98		\$	(2,706.97)	\$ (3,442.50)	\$ (6,149.47)	\$ (99.91)	6.84						
	Single Stream	2	27.13	\$ 42.75		\$	(1,159.81)	\$ (765.00)	\$ (1,924.81)	\$ (70.95)	13.57						
	News	5	95.68	\$ 31.27		\$	(2,991.91)	\$ (1,912.50)	\$ (4,904.41)	\$ (51.26)	19.14						
	OCC	4	28.3		\$ 28.73	\$	813.06	\$ (1,530.00)	\$ (716.94)	\$ (25.33)	7.08						
	Bulky Rigid Plastic	0	0	\$ 75.00													
	Total:	20	212.66			\$	(6,045.63)	\$ (7,650.00)	\$ (13,695.63)			\$ (13,695.63)	\$ (64.40)				

	Trash	20	524	\$ 68.18		\$ (35,726.32)	\$ (7,020.00)	\$ (42,746.32)	\$ (81.58)	26.20	\$ (42,746.32)	\$ (81.58)								
	Waste Zero/PAYT	53 cases	16 small	37 large							\$ 3,539.20									
APR 2019	Commingled	10	79.68	\$ 49.86		\$ (3,972.84)	\$ (3,825.00)	\$ (7,797.84)	\$ (97.86)	7.97										
	Single Stream	1	21.61	\$ 47.14		\$ (1,018.70)	\$ (382.50)	\$ (1,401.20)	\$ (64.84)	21.61										
	News	4	74.45	\$ 31.27		\$ (2,328.05)	\$ (1,530.00)	\$ (3,858.05)	\$ (51.82)	18.61										
	OCC	5	40.26	\$ 75.00	\$ 18.73	\$ 754.07	\$ (1,912.50)	\$ (1,158.43)	\$ (28.77)	8.05										
	Bulky Rigid Plastic	0	0	\$ 75.00																
	Total:	20	216			\$ (6,565.52)	\$ (7,650.00)	\$ (14,215.52)	\$ (65.81)		\$ (14,215.52)	\$ (65.81)								
	Trash	21	545.45	\$ 68.18		\$ (37,188.78)	\$ (7,371.00)	\$ (44,559.78)	\$ (81.69)	25.97	\$ (44,559.78)	\$ (81.69)								
	Waste Zero/PAYT	86 cases	28 small	58 large							\$ 5,880.60									
MAY 2019	Commingled	9	59.89	\$ 54.33		\$ (3,253.82)	\$ (3,518.28)	\$ (6,772.10)	\$ (113.08)	6.65										
	Single Stream	2	23.54	\$ 55.03		\$ (1,295.41)	\$ (781.84)	\$ (2,077.25)	\$ (88.24)	11.77										
	News	7	121.42	\$ 31.27		\$ (3,796.80)	\$ (2,736.44)	\$ (6,533.24)	\$ (53.81)	17.35										
	OCC	4	31.89	\$ 75.00	\$ 8.73	\$ 278.40	\$ (1,563.68)	\$ (1,285.28)	\$ (40.30)	7.97										
	Bulky Rigid Plastic	0	0	\$ 75.00																
	Total:	22	236.74			\$ (8,067.63)	\$ (8,600.24)	\$ (16,667.87)			\$ (16,667.87)	\$ (70.41)								
	Trash	28	717.97	\$ 68.18		\$ (48,951.19)	\$ (9,828.00)	\$ (58,779.19)	\$ (81.87)	25.64	\$ (58,779.19)	\$ (81.87)								
	Waste Zero/PAYT	66 cases	26 small	40 large							\$ 4,221.70									
JUN 2019	Commingled	8	53.57	\$ 58.94		\$ (3,157.42)	\$ (3,127.36)	\$ (6,284.78)	\$ (117.32)	6.70										
	Single Stream	1	13.7	\$ 62.58		\$ (857.35)	\$ (390.92)	\$ (1,248.27)	\$ (91.11)	13.70										
	News	4	73.63	\$ 31.27		\$ (2,302.41)	\$ (1,563.68)	\$ (3,866.09)	\$ (52.51)	18.41										
	OCC	4	35.41	\$ 75.00	\$ 3.73	\$ 132.08	\$ (1,563.68)	\$ (1,431.60)	\$ (40.43)	8.85										
	Bulky Rigid Plastic	0	0	\$ 75.00																
	Total:	17	176.31			\$ (6,185.09)	\$ (6,645.64)	\$ (12,830.73)			\$ (12,830.73)	\$ (72.77)								
	Trash	26	591.89	\$ 68.18		\$ (40,355.06)	\$ (9,126.00)	\$ (49,481.06)	\$ (83.60)	22.77	\$ (49,481.06)	\$ (83.60)								
	Waste Zero/PAYT	105 cases	37 small	68 large							\$ 7,177.10									
Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton	Avg FY20 tons per trailer	# MSW trailers per month					
JUL 2019	Commingled	7	46.86	\$ 60.38		\$ (2,829.41)	\$ (2,736.44)	\$ (5,565.85)	\$ (118.78)	6.69										
	Single Stream	1	17.52	\$ 61.60		\$ (1,079.23)	\$ (390.92)	\$ (1,470.15)	\$ (83.91)	17.52										
	News	4	74.24	\$ 31.27		\$ (2,321.48)	\$ (1,563.68)	\$ (3,885.16)	\$ (52.33)	18.56										
	OCC	4	40.7	\$ 75.00	\$ 3.73	\$ 151.81	\$ (1,563.68)	\$ (1,411.87)	\$ (34.69)	10.18										
	Bulky Rigid Plastic	0	0	\$ 75.00																
	Total:	16	179.32			\$ (6,078.31)	\$ (6,254.72)	\$ (12,333.03)			\$ (12,333.03)	\$ (68.78)								
	Trash	34	864.24	\$ 68.97		\$ (59,606.63)	\$ (11,934.00)	\$ (71,540.63)	\$ (82.78)	25.42	\$ (71,540.63)	\$ (82.78)								
	Waste Zero/PAYT	98 cases	32 small	66 large							\$ 6,780.20									
AUG 2019	Commingled	8	50.3	\$ 57.87		\$ (2,910.86)	\$ (3,127.36)	\$ (6,038.22)	\$ (120.04)	6.29										
	Single Stream	0	0	\$ 53.61		\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!										
	News	4	71.33	\$ 31.27		\$ (2,230.49)	\$ (1,563.68)	\$ (3,794.17)	\$ (53.19)	17.83										
	OCC	4	32.86	\$ 75.00	\$ 3.73	\$ 122.57	\$ (1,563.68)	\$ (1,441.11)	\$ (43.86)	8.22										
	Bulky Rigid Plastic	0	0	\$ 75.00					#DIV/0!											
	Total:	16	154.49			\$ (5,018.78)	\$ (6,254.72)	\$ (11,273.50)			\$ (11,273.50)	\$ (72.97)								
	Trash	31	775.59	\$ 68.97		\$ (53,492.44)	\$ (10,881.00)	\$ (64,373.44)	\$ (83.00)	25.02	\$ (64,373.44)	\$ (83.00)								
	Waste Zero/PAYT	83 cases	29 small	54 large							\$ 5,681.30									
SEP 2019	Commingled	9	58.45	\$ 59.96		\$ (3,504.66)	\$ (3,518.28)	\$ (7,022.94)	\$ (120.15)	6.49										
	Single Stream	1	16.64	\$ 62.42		\$ (1,038.67)	\$ (390.92)	\$ (1,429.59)	\$ (85.91)	16.64										
	News	5	90.25	\$ 31.27		\$ (2,822.12)	\$ (1,954.60)	\$ (4,776.72)	\$ (52.93)	18.05										
	OCC	4	31.78	\$ 75.00	\$ 3.73	\$ 118.54	\$ (1,563.68)	\$ (1,445.14)	\$ (45.47)	7.95										
	Bulky Rigid Plastic	0	0	\$ 75.00																
	Total:	19	197.12			\$ (7,246.91)	\$ (7,427.48)	\$ (14,674.39)			\$ (14,674.39)	\$ (74.44)								
	Trash	29	760.96	\$ 68.97		\$ (52,483.41)	\$ (10,179.00)	\$ (62,662.41)	\$ (82.35)	26.24	\$ (62,662.41)	\$ (82.35)								
	Waste Zero/PAYT	79 cases	22 small	57 large							\$ 5,587.90									
OCT 2019	Commingled	10	65.8	\$ 65.30		\$ (4,296.74)	\$ (3,909.20)	\$ (8,205.94)	\$ (124.71)	6.58										
	Single Stream	2	29.23	\$ 68.68		\$ (2,007.52)	\$ (781.84)	\$ (2,789.36)	\$ (95.43)	14.62										
	News	5	106.02	\$ 31.90		\$ (3,382.04)	\$ (1,954.60)	\$ (5,336.64)	\$ (50.34)	21.20										
	OCC	5	33.98	\$ 75.00	\$ 3.10	\$ 105.34	\$ (1,954.60)	\$ (1,849.26)	\$ (54.42)	6.80										
	Bulky Rigid Plastic	0	0	\$ 75.00																
	Total:	22	235.03			\$ (9,580.96)	\$ (8,600.24)	\$ (18,181.20)			\$ (18,181.20)	\$ (77.36)								
	Trash	34	896.34	\$ 68.97		\$ (61,820.57)	\$ (11,934.00)	\$ (73,754.57)	\$ (82.28)	26.36	\$ (73,754.57)	\$ (82.28)								
	Waste Zero/PAYT	87 cases	30 small	57 large							\$ 5,967.90									
NOV 2019	Commingled	8	53.24	\$ 56.87		\$ (3,027.76)	\$ (3,189.92)	\$ (6,217.68)	\$ (116.79)	6.66										
	Single Stream	1	15.42	\$ 71.19		\$ (1,097.75)	\$ (398.74)	\$ (1,496.49)	\$ (97.05)	15.42										
	News	5	89.5	\$ 30.00		\$ (2,685.00)	\$ (1,993.70)	\$ (4,678.70)	\$ (52.28)	17.90										
	OCC	4	32.07	\$ -		\$ -	\$ (1,594.96)	\$ (1,594.96)	\$ (49.73)	8.02										
	Bulky Rigid Plastic	0	0	\$ 85.00																
	Total:	18	190.23			\$ (6,810.51)	\$ (7,177.32)	\$ (13,987.83)			\$ (13,987.83)	\$ (73.53)								
	Trash	26	647.75	\$ 68.97		\$ (44,675.32)	\$ (9,126.00)	\$ (53,801.32)	\$ (83.06)	24.91	\$ (53,801.32)	\$ (83.06)								
	Waste Zero/PAYT	89 cases	28 small	63 large							\$ 6,256.10									
DEC 2019	Commingled	10	75.43	\$ 48.09		\$ (3,702.86)	\$ (3,987.40)	\$ (7,690.26)	\$ (101.95)	7.54										
	Single Stream	2	27.48	\$ 76.83		\$ (2,111.29)	\$ (797.48)	\$ (2,908.77)	\$ (105.85)	13.74										
	News	8	130.63	\$ 30.00		\$ (3,918.90)	\$ (3,189.92)	\$ (7,108.82)	\$ (54.42)	16.33										
	OCC	4	33.01	\$ -		\$ -	\$ (1,594.96)	\$ (1,594.96)	\$ (48.32)	8.25										
	Bulky Rigid Plastic	0	0	\$ 85.00																
	Total:	24	266.55			\$ (9,733.05)	\$ (9,569.76)	\$ (19,302.81)			\$ (19,302.81)	\$ (72.42)								
	Trash	30	718.17	\$ 68.97		\$ (49,532.18)	\$ (10,530.00)	\$ (60,062.18)	\$ (83.63)	23.94	\$ (60,062.18)	\$ (83.63)								
	Waste Zero/PAYT	83 cases	25 small	58 large							\$ 5,715.10									
Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton							
JAN 2020	Commingled	9	60.98	\$ 45.11		\$ (2,750.81)	\$ (3,588.66)	\$ (6,339.47)	\$ (103.96)	6.78										
	Single Stream	3	30.23	\$ 74.70		\$ (2,258.18)	\$ (1,196.22)	\$ (3,454.40)	\$ (114.27)	10.08										
	News	6	95.77	\$ 30.00		\$ (2,873.10)	\$ (2,392.44)	\$ (5,265.54)	\$ (54.98)	15.96										
	OCC	5	42.3	\$ -		\$ -	\$ (1,993.70)	\$ (1,993.70)	\$ (47.13)	8.46										
	Bulky Rigid Plastic	0	0	\$ 85.00																
	Total:	23	229.28			\$ (7,882.09)	\$ (9,171.02)	\$ (17,053.11)			\$ (17,053.11)	\$ (74.38)								
	Trash	29	740.68	\$ 68.97		\$ (51,084.70)	\$ (10,469.00)	\$ (61,553.70)	\$ (83.10)	25.54	\$ (61,553.70)	\$ (83.10)								
	Waste Zero/PAYT	121 cases	42 small	79 large							\$ 8,291.30									
FEB 2020	Commingled	8	49.02	\$ 51.54		\$ (2,526.49)	\$ (3,189.92)	\$ (5,716.41)	\$ (116.61)	6.13										
	Single Stream	1	16.74	\$ 79.03		\$ (1,322.83)	\$ (398.74)	\$ (1,72												

Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton	Avg FY21 tons per trailer	# MSW trailers per month		
JUL 2020	Commingled	10	65.31	\$ 83.25		\$ (5,437.06)	\$ (3,987.40)	\$ (9,424.46)	\$ (144.30)	6.53				Jul	24.09	Jul	34
	Single Stream	0	0	\$ 56.58		\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!				Aug	22.6	Aug	31
	News	6	104.15	\$ 15.00		\$ (1,562.25)	\$ (2,392.44)	\$ (3,954.69)	\$ (37.97)	17.36				Sep	21.98	Sep	39
	OCC	4	35.12		\$ 30.00	\$ 1,053.60	\$ (1,594.96)	\$ (541.36)	\$ (15.41)	8.78				Oct	24.22	Oct	36
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -						Nov	23.96	Nov	32
	Total:	20	204.58			\$ (5,945.71)	\$ (7,974.80)	\$ (13,920.51)				\$ (13,920.51)	\$ (68.04)	Dec	23.99	Dec	37
	Trash	34	819.13	\$ 69.82		\$ (57,191.66)	\$ (12,240.00)	\$ (69,431.66)	\$ (84.76)	24.09	\$ (69,431.66)		\$ (84.76)	month total	140.24	month total	209
	Waste Zero/PAYT	90 cases	32 small 58 large											6 month avg	23.37	6 month avg	34.83
AUG 2020	Commingled	8	51.78	\$ 84.51		\$ (4,375.93)	\$ (3,189.92)	\$ (7,565.85)	\$ (146.12)	6.47				Average tons			#MSW trailers
	Single Stream	2	14.62	\$ 57.93		\$ (846.94)	\$ (797.48)	\$ (1,644.42)	\$ (112.48)	7.31				Jan	23.73	Jan	30
	News	4	60.74	\$ 15.00		\$ (911.10)	\$ (1,594.96)	\$ (2,506.06)	\$ (41.26)	15.19				Feb	23.5	Feb	28
	OCC	4	35.09		\$ 30.00	\$ 1,052.70	\$ (1,594.96)	\$ (542.26)	\$ (15.45)	8.77				Mar	22.92	Mar	36
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -						Apr	23.36	Apr	35
	Total:	18	162.23			\$ (5,081.26)	\$ (7,177.32)	\$ (12,258.58)				\$ (12,258.58)	\$ (75.56)	May	20.7	May	41
	Trash	31	700.57	\$ 69.82		\$ (48,913.63)	\$ (11,160.00)	\$ (60,073.80)	\$ (85.75)	22.60	\$ (60,073.80)		\$ (85.75)	June		June	
	Waste Zero/PAYT	106 cases												6 month total		6 month total	
SEP 2020	Commingled	8	53.3	\$ 73.09		\$ (3,895.70)	\$ (3,189.92)	\$ (7,085.62)	\$ (132.94)	6.66				6 month avg.			6 month avg.
	Single Stream	1	5.16	\$ 54.79		\$ (282.72)	\$ (398.74)	\$ (681.46)	\$ (132.07)	5.16				12 mo. total:			12 mo. total:
	News	6	98.5	\$ 10.00		\$ (985.00)	\$ (2,392.44)	\$ (3,377.44)	\$ (34.29)	16.42				Avg tons MSW			Avg. # trailers
	OCC	5	43.32		\$ 30.00	\$ 1,299.60	\$ (1,993.70)	\$ (694.10)	\$ (16.02)	8.66							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	20	200.28			\$ (3,863.81)	\$ (7,974.80)	\$ (11,838.61)				\$ (11,838.61)	\$ (59.11)	FY2021			FY2021
	Trash	39	857.27	\$ 69.82		\$ (59,854.59)	\$ (14,040.00)	\$ (73,894.59)	\$ (86.20)	21.98	\$ (73,894.59)		\$ (86.20)	Waste Zero small bags	Waste Zero large bags		FY21 total Waste Zero
	Waste Zero/PAYT	101 cases	30 small 71 large														
OCT 2020	Commingled	11	81.31	\$ 64.34		\$ (5,231.49)	\$ (4,386.14)	\$ (9,617.63)	\$ (118.28)	7.39							
	Single Stream	2	16.56	\$ 49.59		\$ (821.21)	\$ (797.48)	\$ (1,618.69)	\$ (97.75)	8.28							
	News	5	83.05	\$ 5.00		\$ (415.25)	\$ (1,993.70)	\$ (2,408.95)	\$ (29.01)	16.61							
	OCC	3	25.12		\$ 30.00	\$ 753.60	\$ (1,196.22)	\$ (442.62)	\$ (17.62)	8.37							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	21	206.04			\$ (5,714.35)	\$ (8,373.54)	\$ (14,087.89)				\$ (14,087.89)	\$ (68.37)				
	Trash	36	871.88	\$ 69.82		\$ (60,874.66)	\$ (12,960.00)	\$ (73,834.66)	\$ (84.68)	24.22	\$ (73,834.66)		\$ (84.68)				
	Waste Zero/PAYT	70 cases	23 small 43 large														
NOV 2020	Commingled	8	63.65	\$ 64.61		\$ (4,112.43)	\$ (3,206.88)	\$ (7,319.31)	\$ (114.99)	7.96							
	Single Stream	1	8.03	\$ 48.37		\$ (388.41)	\$ (400.86)	\$ (789.27)	\$ (98.29)	8.03							
	News	4	77.46	\$ 0.60		\$ (46.48)	\$ (1,603.44)	\$ (1,649.92)	\$ (21.30)	19.37							
	OCC	5	42.37		\$ 30.00	\$ 1,271.10	\$ (2,004.30)	\$ (733.20)	\$ (17.30)	8.47							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	18	191.51			\$ (3,276.21)	\$ (7,215.48)	\$ (10,491.69)				\$ (10,491.69)	\$ (54.78)				
	Trash	32	747.44	\$ 69.82		\$ (52,186.26)	\$ (11,520.00)	\$ (63,706.26)	\$ (85.23)	23.36	\$ (63,706.26)		\$ (85.23)				
	Waste Zero/PAYT	79 cases	30 small 49 large														
DEC 2020	Commingled	11	80.03	\$ 53.52		\$ (4,283.21)	\$ (4,409.46)	\$ (8,692.67)	\$ (108.62)	7.28							
	Single Stream	2	25.05	\$ 45.55		\$ (1,141.03)	\$ (801.72)	\$ (1,942.75)	\$ (77.55)	12.53							
	News	8	128.44		\$ 4.40	\$ -	\$ (3,206.88)	\$ (3,206.88)	\$ (24.97)	16.06							
	OCC	5	46.95		\$ 34.40	\$ 1,615.08	\$ (2,004.30)	\$ (389.22)	\$ (8.29)	9.39							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	26	280.47			\$ (3,809.15)	\$ (10,422.36)	\$ (14,231.51)				\$ (14,231.51)	\$ (50.74)				
	Trash	37	887.68	\$ 69.82		\$ (61,977.82)	\$ (13,320.00)	\$ (75,297.82)	\$ (84.83)	23.99	\$ (75,297.82)		\$ (84.83)				
	Waste Zero/PAYT	132 cases	45 small 87 large														
Date	Material	# loads	Total Weight	Material Cost/ Ton	Material Revenue/ Ton	Material Cost/ Revenue	Trucking Costs	Total Cost or Revenue	Price Per Ton	Avg Tons/ Load	Monthly Cost	Recycling cost/ ton	Trash Cost/ ton				
JAN 2021	Commingled	8	52.64	\$ 47.46		\$ (2,498.29)	\$ (3,206.88)	\$ (5,705.17)	\$ (108.38)	6.58							
	Single Stream	2	16.75	\$ 49.38		\$ (827.12)	\$ (801.72)	\$ (1,628.84)	\$ (97.24)	8.38							
	News	5	74.77	\$ 4.40		\$ (328.99)	\$ (2,004.30)	\$ (2,333.29)	\$ (31.21)	14.95							
	OCC	6	48.67		\$ 44.40	\$ 2,160.95	\$ (2,405.16)	\$ (244.21)	\$ (5.02)	8.11							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	21	192.83			\$ (1,493.45)	\$ (8,418.06)	\$ (9,911.51)				\$ (9,911.51)	\$ (51.40)				
	Trash	30	711.88	\$ 69.82		\$ (49,703.46)	\$ (10,800.00)	\$ (60,503.46)	\$ (84.99)	23.73	\$ (60,503.46)		\$ (84.99)				
	Waste Zero/PAYT	68 cases															
FEB 2021	Commingled	9	62.58	\$ 39.85		\$ (2,493.81)	\$ (3,607.74)	\$ (6,101.55)	\$ (97.50)	6.95							
	Single Stream	1	7.71	\$ 34.11		\$ (262.99)	\$ (400.86)	\$ (663.85)	\$ (86.10)	7.71							
	News	5	67.52	\$ 4.40		\$ (297.09)	\$ (2,004.30)	\$ (2,301.39)	\$ (34.08)	13.50							
	OCC	4	30.32		\$ 49.40	\$ 1,497.81	\$ (1,603.44)	\$ (105.63)	\$ (3.48)	7.58							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	19	168.13			\$ (1,556.08)	\$ (7,616.34)	\$ (9,172.42)				\$ (9,172.42)	\$ (54.56)				
	Trash	28	658.08	\$ 69.82		\$ (45,947.15)	\$ (10,080.00)	\$ (56,027.15)	\$ (85.14)	23.50	\$ (56,027.15)		\$ (85.14)				
	Waste Zero/PAYT	65 cases	19 small 46 large														
MAR 2021	Commingled	9	57.63	\$ 36.43		\$ (2,099.46)	\$ (3,607.74)	\$ (5,707.20)	\$ (99.03)	6.40							
	Single Stream	1	22.07	\$ 38.36		\$ (846.61)	\$ (400.86)	\$ (1,247.47)	\$ (56.52)	22.07							
	News	6	91.23	\$ 4.40		\$ (401.41)	\$ (2,405.16)	\$ (2,806.57)	\$ (30.76)	15.21							
	OCC	5	36.53		\$ 59.40	\$ 2,169.88	\$ (2,004.30)	\$ 165.58	\$ 4.53	7.31							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	21	207.46			\$ (1,177.60)	\$ (8,418.06)	\$ (9,595.66)				\$ (9,595.66)	\$ (46.25)				
	Trash	36	825.28	\$ 69.82		\$ (57,621.05)	\$ (12,960.00)	\$ (70,581.05)	\$ (85.52)	22.92	\$ (70,581.05)		\$ (85.52)				
	Waste Zero/PAYT	98 cases	33 small 65 large														
APR 2021	Commingled	10	62.32	\$ 19.88		\$ (1,238.92)	\$ (4,008.60)	\$ (5,247.52)	\$ (84.20)	6.23							
	Single Stream	1	7.93	\$ 12.54		\$ (99.44)	\$ (400.86)	\$ (500.30)	\$ (63.09)	7.93							
	News	6	88.56	\$ 4.40		\$ (389.66)	\$ (2,405.16)	\$ (2,794.82)	\$ (31.56)	14.76							
	OCC	4	28.45		\$ 69.40	\$ 1,974.43	\$ (1,603.44)	\$ 370.99	\$ 13.04	7.11							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	21	187.26			\$ 246.40	\$ (8,418.06)	\$ (8,171.66)				\$ (8,171.66)	\$ (43.64)				
	Trash	35	817.65	\$ 69.82		\$ (57,088.42)	\$ (12,600.00)	\$ (69,688.32)	\$ (85.23)	23.36	\$ (69,688.32)		\$ (85.23)				
	Waste Zero/PAYT	78 total	25 small 53 large														
MAY 2021	Commingled	10	64.71	\$ 5.35		\$ (346.20)	\$ (4,008.60)	\$ (4,354.80)	\$ (67.30)	6.47							
	Single Stream	2	15.34	\$ 0.74		\$ (11.35)	\$ (801.72)	\$ (813.07)	\$ (53.00)	7.67							
	News	6	84.92	\$ 4.40		\$ (373.65)	\$ (2,405.16)	\$ (2,778.81)	\$ (32.72)	14.15							
	OCC	4	33.38		\$ 69.40	\$ 2,316.57	\$ (1,603.44)	\$ 713.13	\$ 21.36	8.35							
	Bulky Rigid Plastic	0	0	\$ 85.00		\$ -	\$ -	\$ -									
	Total:	22	198.35			\$ 1,585.37	\$ (8,818.92)	\$ (7,233.55)				\$ (7,233.55)	\$ (36.47)				
	Trash	41	822.69	\$ 69.82		\$ (57,440.22)	\$ (14,760.00)	\$ (72,200.22)	\$ (87.76)	20.07	\$ (72,200.22)		\$ (87.76)				
	Waste Zero/PAYT	92 total	33 small 59 large														