

TOWN OF NEEDHAM CLASSIFICATION AND COMPENSATION STUDY

FINAL REPORT

MARCH 2021



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I. INTRODUCTION

GovHR USA, LLC (GovHR) is pleased to have had the opportunity to work with the Town of Needham on this Classification and Compensation Study. Human resource management is a significant concern as governmental services continue to increase in cost and complexity, and the resources to fund local governments are constrained. Day-to-day operations present challenging administrative problems in planning, organizing, and directing human resource functions in order to achieve maximum efficiency and effectiveness in the delivery of municipal services. A properly developed and administered Classification and Compensation Plan forms the foundation for meeting these challenges. It helps to ensure that the Town can not only recruit the best and brightest employees but can also retain those employees, even in a competitive marketplace. By retaining qualified, experienced employees the Town avoids the costs of re-recruitments and lost productivity, while maximizing the benefits of the investments it has made in employees and the institutional and community knowledge acquired by those employees over their tenures.

GovHR understands the high expectations that have been established in Needham for service delivery and competitiveness in recruiting and retaining excellent employees. These factors have been taken into consideration in the analysis and reflected in the Study results.

Scope of Work

The scope of work called for GovHR to carry out the following:

I. Job Evaluation Analysis and Job Classification System

Below is a list of tasks included in this component of the Study (listed in the order that the work was performed):

- Study preparation and project meetings. Met with Town Administration to discuss Study
 methods and expectations, and to review the current Classification and Compensation Plan and
 organizational structure. Determined problem areas, answered questions, and reviewed the
 scope and schedule of work.
- Material distribution. Prepared a memorandum of explanation, which was distributed to
 employees. Held meetings with employees to discuss the Job Analysis Questionnaire (JAQ) and
 to explain the scope and purpose of the Study. Employees were allowed about ten (10) days to
 complete the questionnaire. The completed questionnaires were then reviewed by each
 employee's Supervisor and/or Department Head and Town Administration. The JAQs were
 returned to GovHR within approximately five (5) weeks of distribution.

- Determined comparable communities and collected compensation data. GovHR and the Town
 together determined a logical survey sample of "like" communities that impact the
 compensation market of Needham. Then, GovHR collected Union Contracts and Compensation
 Plans from the comparable communities.
- **Job Evaluation Analysis and Establishment of a Classification Plan**. Upon return of the JAQs by the Town, GovHR performed the following:
 - Read each JAQ and corresponding Job Description in its entirety.
 - Conducted in person interviews with at least one (1) employee in each position covered by the Study to further understand the scope of duties and responsibilities of the position.
 - Applied a measurement system of Job Evaluation Factors to all positions, which formed the basis for internal rankings (equity) of positions.
 - Upon completion of the Job Evaluation measurements, a new Classification Plan was developed.

II. Salary Survey

The following tasks were included in this component of the Study:

- Tabulated, summarized, and analyzed comparative compensation information obtained from the comparable communities. Prepared pay tabulations that compared the salary ranges of the Town of Needham to the salary ranges of its comparable communities. Prepared comparison calculations at the 50th, 60th, 65th, 75th and 80th percentiles. Displayed data for each jurisdiction and for each position and summarized the data in table form. Based on discussions with the Town and the gathered data, developed salary ranges that would establish Needham as a payer at the 75th percentile of the salary data from the comparable communities.
- Based on the above data, developed and recommended new salary schedules and recommended new Job Titles for some positions.

III. Draft and Final Report Preparation

- A preliminary analysis of the data and recommended Classification and Compensation Plan was shared with the Town. Feedback from Town Administration was reviewed and incorporated into the recommendations.
- A draft report was prepared by the Consultant and sent electronically to the Town.
- Presentation of the draft findings was conducted.
- Once the presentations were made and review comments returned by the Town this final report was prepared and transmitted electronically.

II. EXECUTIVE SUMMARY

A Classification and Compensation Study encompasses a significant amount of information that can be time consuming to condense and organize into an abbreviated format. Therefore, GovHR has compiled this Executive Summary in order to provide a quick synopsis regarding the major components, findings and recommendations of this Study. The purpose of a well-designed Classification and Compensation Study is twofold. First, it establishes internal equity (ranking) among employees across Departments in the Town. Second, it assures external equity/competitiveness by comparing the compensation of Needham employees against market data.

Internal Equity - Classification Plan Development

The Study developed a new Classification Plan for one hundred thirty-four (134) positions in the Town of Needham. To complete this task, the Consultant completed a Job Evaluation. The Job Evaluation included the completion of a questionnaire by all employees covered in the Study and interviews with at least one (1) employee working in each position covered by the Study (see Appendix A). Upon the completion of those tasks, the Consultants assigned a numerical value to each position so that like positions within the organization would be grouped together in a classification to produce an internal equity hierarchy. Nine (9) factors were used for the evaluation of Needham's positions:

- 1) Preparation and Training
- 2) Experience Required
- 3) Decision Making and Independent Judgment
- 4) Responsibility for Policy Development
- 5) Planning of Work
- 6) Contact with Others
- 7) Work of Others (Supervision Exercised)
- 8) Working Conditions
- 9) Use of Technology/Specialized Equipment

The product of this internal ranking is shown in Table 1, which lists the Town's positions with their numerical Job Evaluation score, also known as a Classification Plan. The higher the Job Evaluation Score, the higher the position is within the Classification Plan.

Job Title Changes

Department Assistant 1 and 2

Department Specialist

After conducting the Job Evaluation noted above, the Consultants observed some inconsistencies with the market and the actual duties assigned to some positions. Therefore, the following Job Title changes have been recommended based on clarification of duties and market trends.

| <u>Current Title</u> | Proposed New Title |
|--|---|
| Management and Non-represented: | |
| Administrative Coordinator | Human Resources Assistant |
| Assistant Cataloger | Technical Services Assistant |
| Assistant Children's Librarian | Children's Services Assistant |
| Assistant Director of Building Maintenance | Building Maintenance Manager |
| Assistant Director of Public Works | Assistant Director of Public Works/Operations |
| Assistant Program Coordinator | SHINE Assistant Program Coordinator |
| Department Specialist | Retirement Assistant |
| Director of Admin. & Finance/Public Services | Business Manager |
| Director of Building Maintenance | Assistant Director of Public Works/Bldg. Maint. |
| Director of Conservation | Conservation Manager |
| Director of Economic Development | Economic Development Manager |
| Facility Operations Shift Supervisor | Building Maintenance Supervisor |
| Finance and Procurement Coordinator | Procurement Officer |
| Program Coordinator | SHINE Program Coordinator |
| Program Coordinator – COA | Transportation Coordinator |
| Program Coordinator | Traveling Meals Coordinator |
| Reference Librarian/Audio Visual Specialist | Reference Librarian/Digital Media Specialist |
| Sr. Substance Use Prevention Program Coord. | Substance Use Prevention Program Coordinator |
| | |
| Represented: | |
| Administrative Specialist | Police Administrative Specialist |
| Chief Pumping Station Operator | Chief Wastewater Operator |
| | |

Office Assistant

Finance Assistant

Fire – Director of Administrative Services

Public Works Specialist

Pumping Station Operator

Pumping Station Operator

Senior Custodian 1 and 2

Social Worker 1 and 2

Tree Climber

Custodian 1

Fire Business Manager

Scalehouse Attendant

Wastewater Operator

Water Treatment Operator

Senior Custodian

Custodian

Clinician

Arborist

External Equity – Market Competitiveness

The next component of the Classification and Compensation Study involved establishing external competitiveness. A group of communities comparable to the Town was established. The Consultants started with Massachusetts communities in Essex, Middlesex, Norfolk and Suffolk counties with populations between 15,000 and 90,000, plus the Towns of Dover and Medfield. After that, a specific set of comparison criteria (e.g., population, equalized value per capita, total budget, etc.) was applied to each community (see Appendix B) to assess comparability. Needham also took into consideration some of the communities it has used in the past as comparables. Based on the results of this analysis and the communities used in the past, the Town selected the following group of fifteen (15) communities as its comparables for this Study:

Brookline Natick

Burlington Newton

Canton Norwood

Dedham Waltham

Dover Watertown

Framingham Wellesley

Lexington Westwood

Milton

Salary Data

GovHR and the Town then requested the Union Contracts and Compensation Plans from each of the fifteen (15) comparable communities. Ten (10) of the communities responded to the request with usable data — Brookline, Burlington, Canton, Framingham, Lexington, Natick, Norwood, Watertown, Wellesley and Westwood. The salary summary results can be found in Table 2 and the detailed salary data can be found in Appendix C. To provide external competitiveness for the Town's salaries, the salary ranges derived from this data collection were used to help establish the proposed Compensation Plan. The recommended pay ranges are contained within Table 3 of the report.

Proposed Classification and Compensation Plan

The goal of this Study was to recommend a Classification and Compensation Plan that is internally equitable and externally competitive. To accomplish this, a Compensation Plan was developed using the 75th percentile comparison of the salary ranges that were acquired through the salary survey. The Town's Pay Philosophy is further explained in Part VI of this report.

The Managers and Non-represented pay ranges are broken down into the following four (4) bands:

Grades 1 – 4: Administrative and Technical Staff

Grades 5 – 8: Specialists and Advanced Technical Staff

Grades 9 – 11: Assistant Directors and Supervisors

Grade 12 – 15: Directors and Senior Managers

The Managers and Non-represented pay ranges have a 7.5% gradation between grades 1-4, a 5% gradation between grades 5-8 and 9-11, and a 10% gradation between grades 12-15. Grades 1-8 have a 35% range spread from minimum to maximum and Grades 9-15 have a 40% range spread from minimum to maximum.

The Union pay ranges are broken down into the following three (3) bands:

Grades 1 – 4: Administrative and Technical Staff

Grades 5 – 8: Specialists and Advanced Technical Staff

Grades 9 – 11: Assistant Directors and Supervisors

The Union pay ranges have a 10% gradation between grades 1-4 and a 5% gradation between grades 5-8 and 9-11. Grades 1-8 have a 35% range spread from minimum to maximum and Grades 9-11 have a 40% range spread from minimum to maximum.

Future Administration of the Classification and Compensation Plan

Within the body of this report, GovHR has outlined how the Town can maintain the Classification and Compensation Plan. GovHR will supply the Town with a User's Manual and all associated documents to maintain the Classification and Compensation Plan and the steps to ensure the Town remains competitive with the market in the years to come.

III. JOB EVALUATION

GovHR's approach to Job Evaluation involves a quantitative point and factor comparison method, which cross-compares all positions in the organization against numerous factors such as educational requirements, experience, work conditions, etc. Therefore, all jobs in each organizational unit (e.g., Library, Police, Public Works, etc.) may be compared against each other, based upon the same factors.

In conducting the Job Evaluation exercise, it must be emphasized that the <u>position</u>, and not the incumbent's qualifications, performance, or years of service in the position, is evaluated. An incumbent employee may feel he/she should be placed in a higher level (i.e., receive more points) because the individual performs well, has a long tenure with the organization, and/or has additional education or skills not required to perform that job, or may feel he/she does more tasks than a similar employee in another Department, but these are not valid determinants for a position.

Before reviewing the results of the evaluation of the positions, it is important to note that the purpose of a Job Evaluation is to identify whether a job is more or less advanced than, or equal to, other jobs in the organization, based on nine (9) objective factors. While these factor definitions are guidelines, they are constructed to allow limited flexibility of interpretation while at the same time providing a strict framework and structure for comparison. The nine (9) factors used for the evaluation of Needham's positions are as follows:

- 1) Preparation and Training
- 2) Experience Required
- 3) Decision Making and Independent Judgment
- 4) Responsibility for Policy Development
- 5) Planning of Work
- 6) Contact with Others
- 7) Work of Others (Supervision Exercised)
- 8) Working Conditions
- 9) Use of Technology/Specialized Equipment

As part of the Job Evaluation process, the duties, responsibilities, and qualification requirements for each position were reviewed via a thorough reading of the incumbent's current job description and a Job Analysis Questionnaire (JAQ) completed by each employee (Appendix A). In addition, GovHR conducted interviews with at least one (1) employee in each of the positions covered by the Study. Points were then assigned to each factor by selecting the description that best fit the appropriate level of compliance. In other words, a position that requires a Master's Degree would receive more points under the "Preparation and Training" factor than positions that did not require this advanced degree. Points for each factor were then totaled for each position. Using this method, the positions were found to fall into distinguishable Job Factor Analysis (JFA) scores. Table 1 contains the Classification Plan, including the Position Title, the Proposed New Title (if applicable), the JFA Score, Skill Range and proposed Grade for the evaluated positions.

As part of the service provided in the Compensation Study, GovHR makes Job Title change recommendations to either reflect a better description of the job being performed or to be consistent with trends in the organization or the marketplace. Based on this, GovHR recommends the following Job Title changes:

| <u>Current Title</u> | Proposed New Title |
|----------------------|--------------------|
| | |

Management and Non-represented:

Administrative Coordinator Human Resources Assistant
Assistant Cataloger Technical Services Assistant
Assistant Children's Librarian Children's Services Assistant

Assistant Director of Building Maintenance Building Maintenance Manager

Assistant Director of Public Works Assistant Director of Public Works/Operations

Assistant Program Coordinator SHINE Assistant Program Coordinator

Department Specialist Retirement Assistant

Director of Admin. & Finance/Public Services

Business Manager

Director of Building Maintenance Assistant Director of Public Works/Bldg. Maint.

Director of Conservation Conservation Manager

Director of Economic Development Economic Development Manager
Facility Operations Shift Supervisor Building Maintenance Supervisor

Finance and Procurement Coordinator Procurement Officer

Program Coordinator SHINE Program Coordinator

Program Coordinator – COA Transportation Coordinator

Program Coordinator Traveling Meals Coordinator

Reference Librarian/Audio Visual Specialist Reference Librarian/Digital Media Specialist

Sr. Substance Use Prevention Program Coord.

Substance Use Prevention Program Coordinator

Represented:

Administrative Specialist Police Administrative Specialist

Chief Pumping Station Operator Chief Wastewater Operator

Department Assistant 1 and 2 Office Assistant

Department Specialist Finance Assistant

Fire – Director of Administrative Services Fire Business Manager

Public Works Specialist Scalehouse Attendant

Pumping Station Operator Wastewater Operator

Pumping Station Operator Water Treatment Operator

Senior Custodian 1 and 2 Senior Custodian

Custodian 1 Custodian

Social Worker 1 and 2 Clinician

Tree Climber Arborist

Determination of Fair Labor Standards Act Designation

The Fair Labor Standards Act (FLSA) imposes certain minimum wage and overtime pay requirements on employers for jobs that are covered under the Act. Most jobs, including the majority of public-sector jobs, are covered under the Act and entitled to overtime pay. But certain positions, mostly office jobs, are "exempt" from coverage under the Act and therefore not entitled to overtime pay.

Employers often misclassify employees as exempt (and therefore not entitled to overtime pay) because of a misunderstanding of the law or unfamiliarity with the rules. An incorrect determination regarding whether certain positions within an organization are entitled to overtime pay can subject an employer to back pay, penalties and expensive fines if the employees file a complaint with the Department of Labor and if the Department decides to file a lawsuit against the employer. Thus, it is very important to

make the proper determination regarding the status of each job within the organization, and whether that job is entitled to the rights and protections afforded to workers under the FLSA.

Before any determination can be made, it is important to become familiar with the many rules, regulations and exceptions contained in the Fair Labor Standards Act. These rules can be complex, and the determination regarding whether a particular position is covered by the Act is not always clear-cut. GovHR began its analysis by having employees complete a questionnaire that has been specifically designed to elicit responses from the employees regarding the types of duties they are required to perform on a regular basis (see Appendix A). The answers provided were generally sufficient for GovHR to determine if the position was or was not exempt under the Act. GovHR also gathered additional information during the employee interviews, including concrete examples of the types of policies the employees had been involved in formulating, or whether the employees had significant input or sole discretion on things such as hiring, firing and discipline of other employees in their departments.

It is important to note that the FLSA provides certain minimum standards that the employer must provide, and that cannot be waived or reduced by the nonexempt employee either individually or through a collective bargaining agreement. The employer can, of course, choose to also apply minimum wage and overtime pay requirements to otherwise exempt employees, or to exceed the minimum requirements for some or all of its employees by agreement.

As a result of a review of the positions covered by the Study, GovHR recommends further review by the Town of the following positions to determine if the FLSA assignments are correct:

- (1) Public Safety Dispatch Supervisor
- (2) Water Treatment Facility Manager

Equal Pay Act

GovHR's Job Evaluation system considers each of the factors required by the Massachusetts Equal Pay Act for determining which jobs are "comparable": skill, effort, responsibility and working conditions. Gender was not considered when we conducted our job analysis or developed the new classification plan for Needham. If the Town chooses to conduct a self-evaluation to identify any potential gender-based wage differentials amongst its employees, it can feel confident in using GovHR's identification of comparable jobs as a starting point in the evaluation.

IV. THE CLASSIFICATION PLAN

A Classification Plan provides for a systematic arrangement of positions into classifications. A position, often referred to as a job (e.g., Administrative Assistant), contains a specific set of duties and responsibilities and that is the objective of the classification process – not the person currently holding that job. A classification is a grouping of positions which have similar levels of knowledge, skills and abilities needed to perform the job. The positions are also similar in nature of work, level of work difficulty and responsibilities. Positions allocated to the same classification are sufficiently similar with respect to the types of factors enumerated above to permit them to be compensated at the same general level of pay. The positions do not have to be identical, they can be in different departments, dealing with different subject matters and performing different duties.

It is this arrangement of positions and resulting classification structure that forms the basis for the Classification Plan. As noted in the previous section, a Job Evaluation and Classification Plan is not intended to assess individual performance. To that end, a position that belongs in a certain classification is *not* entitled to be placed in a higher classification simply because the individual performs with a high degree of success and efficiency, nor is it placed in a lower classification simply because the incumbent performs with low competence or productivity. Variations in individual performance are not recognized by differences in classifications, instead they are management issues. Similarly, there is a tendency in some work forces to use the Classification Plan to reward longevity, even though the duties and responsibilities of individual positions may not have changed over time. Longevity is not a classification factor and the Classification Plan should not be used in this manner.

As an assessment of duties performed and of responsibilities exercised, a Classification Plan is an exceedingly useful managerial tool. It provides the fundamental rationale for the Compensation Plan and helps management identify positions which have taken on (or in some cases reduced) duties and responsibilities. Through proper maintenance of the Classification Plan, employees are assured of management's continuing concern about the nature of work that they carry out and its reward in the form of appropriate pay levels and relationships. The Classification Plan also provides the basis for recruitment, screening, and selection of employees in direct relationship to job content. Promotional ladders as well as opportunities for lateral career development are also evidenced by the logical grouping of allied occupational classifications and hierarchies.

V. SALARY DATA

The Town of Needham initiated this Study with the objective of assuring that its Compensation Plan is both internally equitable and externally competitive. The Job Evaluation System (outlined in Section III) is performed to address the issue of internal equity. To achieve external competitiveness, a market survey of comparable jurisdictions was conducted. The following explains the labor market review and collection of salary data.

Selection of Comparable Jurisdictions for Data Purposes

Selecting jurisdictions for the comparison group is an important element in a Classification and Compensation Study. When selecting jurisdictions to serve as comparables, it is important to use particular criteria to evaluate the other jurisdictions to assure that those chosen as comparables will be the most similar to Needham.

To determine which municipalities should be used for survey purposes, GovHR first considered all Massachusetts communities in Essex, Middlesex, Norfolk and Suffolk counties with populations between 15,000 and 90,000, plus the Towns of Dover and Medfield.

| <u>Criterion</u> | Total Possible Points | Factor Weight |
|-------------------------------|-----------------------|---------------|
| 1. Population | 15 | 15% |
| 2. Income Per Capita | 15 | 15% |
| 3. Equalized Value Per Capita | 15 | 15% |
| 4. Total Assessed Value | 15 | 15% |
| 5. Tax Levy | 15 | 15% |
| 6. State Aid | 10 | 10% |
| 7. Total Budget | 10 | 15% |
| 8. Proximity | 5 | 5% |
| | 100 | 100% |

The eight (8) categories listed above were selected to mirror important criteria that reflected the following:

- 1) Similar Financial Conditions: 80% of the criteria involved financial benchmarks.
- 2) Population: 15% of the criteria involved a population comparison.
- 3) Proximity: 5% of the criteria involved the proximity of the communities to Needham.

Within each of the eight (8) categories, ranges of compatibility were established. For example, the closer a community was to matching Needham's estimated population, the closer the community would be to receiving the maximum of fifteen (15) points. A community whose population was significantly larger or smaller than Needham's population would receive fewer or even zero (0) points. Thus, a municipality achieving a total of one hundred (100) points would be considered most comparable to the Town of Needham. A community with zero (0) points was therefore determined to be the least comparable to Needham. A more detailed explanation of the methodology used to determine the comparable communities is included in Appendix B.

Needham also took into consideration some of the communities it has used in the past as comparables. Based on the results of this analysis and the communities used in the past, the Town selected the following group of fifteen (15) communities as its comparables for this Study:

Brookline Natick

Burlington Newton

Canton Norwood

Dedham Waltham

Dover Watertown

Framingham Wellesley

Lexington Westwood

Milton

Salary Survey

GovHR and the Town then requested the Union Contracts and Compensation Plans from each of the fifteen (15) comparable communities. Ten (10) of the communities responded to the request with usuable data – Brookline, Burlington, Canton, Framingham, Lexington, Natick, Norwood, Watertown, Wellesley and Westwood. Table 2 is a summary of the benchmark salary survey data. The detailed salary survey data for each position is contained in Appendix C.

It is important to make a few of observations regarding Table 2 and Appendix C.

- The salary data is information that was available as of July November 2019. The new recommended salary ranges for the Town were developed using this salary data from the comparable communities.
- 2) Some of the comparable municipalities provided salary range minimums and maximums for comparison purposes, while others (those that don't utilize salary ranges as part of their pay plans) provided actual salaries for surveyed positions. The salary range minimums and maximums were analyzed to determine the 50th, 60th, 65th, 75th and 80th percentiles to identify wage ranges for "average" and "above average" payers. Salary ranges are a better gauge of market salaries than an actual salary and are thus preferred to conduct analysis.
- 3) Salary ranges associated with positions that have been reclassified may not be consistent with other salary ranges in a particular Grade.
- 4) Data contained within Appendix C has been thoroughly reviewed. If the Consultants determined the data was not relevant, it was removed. Thus, if a specific position within the salary survey has two worksheets associated with it in Appendix C, then data was removed. The second data sheet will have the word "Edited" after the title of the position surveyed. If a specific data point was removed, it is highlighted on the first and second worksheets and then removed on the second worksheet associated with the position.

Appraisal and Use of Salary Data

While comparing Needham's current salaries to those paid by other employers in the comparable communities, it must be noted that variations in compensation may be due to several factors, including:

1) Organizational size and economic conditions can have an impact on positions. In smaller organizations, employees are often asked to "wear many hats" and therefore take on more

- duties and responsibilities than would normally be required of a certain position. In addition, the economic downturn forced organizations to "do more with less", compelling staff to take on more duties and responsibilities than they have in the past. Therefore, it becomes increasingly harder to compare "like" positions within organizations.
- 2) Some employers place a different relative worth on certain groups of employees. For example, some employers are forced to place a higher value on certain employees or groups of employees because of the market, and therefore, pay them more. Overall, the policies and value judgments of different employers in compensating the same kind of work can vary widely. There is rarely a single prevailing rate for any particular kind of work, even within the same labor market.
- 3) It can be difficult to make exact comparisons among the different employers of the duties and responsibilities of ostensibly similar jobs.

Nevertheless, comparative salary data is widely recognized as a good measure of the appropriate compensation rates with respect to the prevailing market. This data is also useful as an indication of prevailing opinions concerning the compensation relationships that should exist among different classifications of work. Of equal importance, however, are the internal relationships for the various positions that were accomplished in the Job Evaluation portion of this Study.

VI. COMPENSATION PLAN DEVELOPMENT AND RECOMMENDATIONS

Development of the Compensation Plan

A basic element in any human resources management program is adequate and equitable employee compensation. A Compensation Plan of this nature is essential if qualified employees are to be recruited and retained. To achieve this goal, there must be a reasonable and widely accepted model of Job Factors upon which the Compensation Plan rests. Application of this model was the purpose of the Job Evaluation aspect of this Study. The Plan presented in this report is designed to accomplish the Study goals by:

- 1) Providing for equal compensation for work of equivalent job content and responsibility.
- 2) Facilitating adjustments to compensation levels based on changing economic and employment conditions that impact these interrelationships.
- 3) Establishing compensation ranges that compare favorably with those of other equivalent jurisdictions within the appropriate labor market.

In preparing this Plan, the Study only looked at base compensation. The compensation associated with longevity or other fringe benefits was not analyzed or factored into the Compensation Plan.

Compensation Plan Options for the Town's Consideration

One of the purposes of this Study was to provide an updated Compensation Plan that relates to the external market and is internally equitable. Below is a detailed explanation of three (3) different Compensation Plans:

- 1) Defined Increment Plan: This is a Compensation Plan that has salary ranges with a minimum and a maximum with defined percentage increments (e.g., 3%) in between. If an employee has a satisfactory performance evaluation, he/she systematically advances through the compensation range. The performance evaluation and resulting salary increment increase occurs annually.
- 2) Open Range Merit Plan: This is a Compensation Plan that also has salary ranges with minimums and maximums, but without defined percentage increments in between. Employees are advanced through the compensation range based on an annual satisfactory performance evaluation, with the percentage of their increase determined annually by Town Administration.

3) Blended Merit Plan: This is a Compensation Plan that uses techniques from both a Defined Increment Plan and an Open Range Merit Plan.

In considering which Plan to use, it is important to understand that employees at various levels of responsibility may react differently toward, and be motivated differently by, the Compensation Plan they work under. Management personnel that are goal-oriented may have a higher acceptance of the Open Range Merit Plan, and thus tend to be more comfortable with this method of compensation. Mid to lower level positions may want the assurance of a defined salary increase based on satisfactory performance. Possible advantages and disadvantages of each Plan are summarized below.

Defined Increment Plan

Advantages

<u>Town</u>: A Defined Increment Plan has the advantage of creating financial predictability because it is easier for management to predict and plan for salary increases on an annual basis.

<u>Employees</u>: Employees like a Defined Increment Plan because it offers security and predictability for advancement through the range. Another advantage of this Plan is that it offers a high degree of internal equity and fairness – the expectation that fellow workers in this Plan are all being treated the same.

Disadvantages

<u>Town</u>: The Town may feel that a Defined Increment Plan simply rewards compensation increases on a routine basis. However, by tying the increase to a satisfactory performance evaluation, the Town can be assured that only employees with acceptable performance will receive a salary increase.

<u>Employees</u>: Employees may feel unmotivated to perform at an above average or at a superior level, knowing their salary increase amount is pre-determined. One way to remove this negative notion is to allow an employee with a superior performance evaluation to get a two (2) increment increase. This, however, would be the exception and not the rule. Most employees would be considered "average" performers and receive a one (1) increment increase.

Open Range Merit Plan

Advantages

<u>Town:</u> The Open Range Merit Plan tends to motivate employees to perform at a higher level, thereby achieving greater production/benefit for the Town. This Plan also enables the supervising

authority to reward high-performing employees with a salary increase greater than a defined increment.

<u>Employees</u>: Employees who are high performers like working under this Plan as they can earn a higher percentage salary increase.

Disadvantages

<u>Town:</u> Anticipating the cost of merit increases has less financial predictability, as it is not always possible to know how many employees will be high performers in any given year. However, the Town can fund a "merit increase pool" for all Open Range Merit Plan employees to receive an average percentage (i.e., a 2-3% increase), knowing that some employees will receive less (or no) increase and some employees will earn more.

<u>Employees</u>: An Open Range Merit Plan can create a perceived inequity regarding how individuals are granted salary increases. It is incumbent upon management to use an equitable performance evaluation system when implementing this Plan. It is also incumbent on management to ensure that the performance evaluation system is applied fairly and that supervisors receive appropriate training on conducting the evaluation and using the evaluation tool properly.

Blended Merit Plan

There are positives and negatives for both Defined Increment and Open Range Merit Plans. However, it is also possible to design a pragmatic salary system that uses elements of both Defined Increment and Open Range Merit Plans. It is becoming increasingly common for organizations to have a Blended Merit Plan for various levels of positions that reflects the particular circumstances and culture of the organization. A Plan of this type is customizable to the needs of the organization. It is also the preferred Plan for organizations that are transitioning from a Defined Increment Plan to an Open Range Merit Plan. The following is one example of a Blended Merit Plan:

Exempt: All exempt employees are in an Open Range Merit Plan.

Non-exempt: Non-exempt employees are in a Blended Merit Plan. In this Plan, salary ranges begin at the minimum with, for example, three (3) defined increments and then transition into an open range. The initial increment of the assigned range is intended as the normal hiring/promoting rate. Increments two (2) and three (3) would be awarded upon successful completion of the employee's initial evaluation period and/or after another period that is set by the Town (e.g., increment two (2) after the initial evaluation and increment three (3) after an additional year of employment.) After

that, the employee may advance through the open range as a result of a successful performance evaluation.

Recommendation for Non-Represented Employees

GovHR is recommending that the Town adopt an Open Range Merit Plan. An Open Range Merit Plan has salary ranges with minimums and maximums, but without defined percentage increments in between. Employees are advanced through the ranges based on an annual satisfactory performance evaluation, with the percentage of their increase determined by their supervisor and Town Administration.

The Open Range Merit Plan also allows maximum flexibility for the Town relative to recruitment and funding as employees can be hired within the range and the increases provided annually for meritorious performance can fluctuate based on available funding. Given Needham's goal to recruit, reward and retain motivated, high-performing employees, the Open Range Merit Plan has been selected for recommendation.

GovHR also understands Needham's use of Defined Increment Plans for non-represented employees. While it is recommended that an Open Range Merit Plan be applied for non-represented employees, it can be implemented for Exempt employees only and a Defined Increment Plan can remain in use for non-Exempt employees if the Town chooses to do so.

Recommendation for Represented Employees

GovHR understands that the compensation plan will be discussed by the Town and the Union. Thus, the actual plan design will be developed after those discussions. GovHR is available to assist if necessary, as the compensation plans are developed.

Pay Philosophy

An important component in the process of developing a Compensation Plan is understanding and applying the pay philosophy of the Town. In Needham, the Town subscribes to a pay philosophy of compensation employees at a rate at the 75th percentile. By subscribing to this pay philosophy, the Town is in a better position to attract and retain top talent, particularly in the Metro West area of

Boston. GovHR has worked with several other Boston area communities that also subscribe to this pay philosophy including Boxborough, North Andover and Weston.

Proposed Compensation Plan and Structure

The next step in this process is to combine the JFA scores included in Tables 1 and 2 with the proposed salary ranges in Table 3.

The Managers and Non-represented pay ranges are broken down into the following four (4) bands:

Grades 1 – 4: Administrative and Technical Staff

Grades 5 – 8: Specialists and Advanced Technical Staff

Grades 9 – 11: Assistant Directors and Supervisors

Grade 12 – 15: Directors and Senior Managers

The Managers and Non-represented pay ranges have a 7.5% gradation between grades 1-4, a 5% gradation between grades 5-8 and 9-11, and a 10% gradation between grades 12-15. Grades 1-8 have a 35% range spread from minimum to maximum and Grades 9-15 have a 40% range spread from minimum to maximum.

The Union pay ranges are broken down into the following three (3) bands:

Grades 1 – 4: Administrative and Technical Staff

Grades 5 – 8: Specialists and Advanced Technical Staff

Grades 9 – 11: Assistant Directors and Supervisors

The Union pay ranges have a 10% gradation between grades 1-4 and a 5% gradation between grades 5-8 and 9-11. Grades 1-8 have a 35% range spread from minimum to maximum and Grades 9-11 have a 40% range spread from minimum to maximum.

Note 1: Different compensation grades may have different ranges from minimum to maximum compensation. It is appropriate for the lower grades in a Compensation Plan to have a smaller spread from minimum to maximum as it is likely that new employees would start at the minimum compensation of the range. Conversely, it is more likely that more experienced employees or Department Head level employees may be hired at a rate above the minimum compensation of a range, thus it is necessary to have a greater spread from minimum to maximum compensation.

Note 2: Gradation refers to the relationship between the minimum compensation of one grade to the minimum compensation of the next grade. In this case, the starting compensation for employees in Grade 6 is 5% higher than Grade 5 and so on. The gradation will vary depending upon the relationship between the salary data for the grade, the number of grades in the compensation band and the established compensation range.

Table 2 combines all of the classification and compensation data at the 75th percentile.

Implementation and Administration of the Compensation Plan

Implementation of the Compensation Plan, as it affects individual employees, should be under the following pattern of adjustments:

- 1) Employees whose present compensation is below the minimum compensation of the range for their classification should be raised to the minimum of the range.
- 2) The compensation of employees whose present compensation is within the range for their classification should be slotted into the new Compensation Plan at their current pay rate.
- 3) The compensation of employees whose present compensation is above the maximum compensation of the range should be held at their present rate, without a reduction in compensation, until such time that further market analysis indicates commensurate alignment with the marketplace. However, the Town can consider lump sum increases for these employees, which does not impact base compensation levels, until the ranges adjust to include the individual employee compensation rates.

In other studies, GovHR has been asked for ideas on how to address the situation of long-term employees whose current compensation falls near the bottom (within 5 - 10%) of the proposed range. If this occurs, it illustrates that the position has been compensated at less than the market rate for someone with similar tenure. Thus, some communities elect to make additional adjustments for those employees at implementation. This program is discretionary for the Town to adopt and only occurs one time, at the implementation of the new Classification and Compensation Plan. If the Town wishes to consider such a program, an example is illustrated below:

| Service | Adjustment |
|---------------------------|------------|
| 1 - 3 Years | 0% |
| Over 3 and up to 8 Years | 1% |
| Over 8 and up to 15 Years | 2% |
| Over 15 Years | 3% |

Employee Advancement through the Ranges

To implement the new Compensation Plan, GovHR recommends that the starting salary of the range (minimum) is the normal hiring/promoting rate. Exceptions to this starting point should be limited to hiring situations involving:

- 1) Applicants with exceptional background and qualifications.
- A promotion in which the employee's current compensation is higher than the minimum of the new range.
- 3) In the case of a labor market situation where it is impossible to recruit qualified candidates at the minimum.

In these cases, employees may be appointed to their positions anywhere within the defined range (generally up to the midpoint), depending on their experience and qualifications, and based on the provisions of the Town's policies (if applicable). Employees should not be hired below the minimum of their compensation range.

Salary advancement between the hiring rate and the top of the range (maximum) is done throughout the employee's tenure with the organization. Advancement through the range would be done on an annual basis and be dependent on a satisfactory performance evaluation. Incumbents progressing through the range should understand that standards of performance would become more exacting or controlling as compensation levels advance. Typical movement through the range could be in increments of 1% to 3%, depending on the employee's performance evaluation and goal attainment, as well as the financial resources of the Town.

The Town may also wish to provide a merit bonus for exemplary performance after an employee reaches the maximum compensation for the range. If this option is exercised, then an employee would be eligible to receive a payment after a successful performance evaluation each year. This payment

should not be worked into the base salary. It can be in the form of a lump sum payment that is a set amount calculated each year and the same for all employees, such as \$500 for meeting expectations and \$1,000 for exceeding expectations. Another option is to calculate a percentage of the employee's base compensation and provide a lump sum payment equivalent to that amount, such as 1% for meeting expectations and 2% for exceeding expectations.

It is recommended that the Town set aside a "merit pool" every year, to fund increases for employees in this Plan. This money would then serve as the pool for merit payments, knowing that some employees will be high performers, getting a higher percentage, and some employees will be lower performers, getting a lower percentage.

Again, it should also be noted that the implementation and use of a formal performance evaluation process for all staff members is a key component to the success of this Plan. Equally, if not more important, is that supervisors are adequately trained to perform the formal performance evaluation process.

Future Administration of the Compensation Plan

To maintain competitive salary levels there should be an annual review of the Town's salary ranges. The fifteen (15) communities used in the survey group for this Study have been determined to be comparable jurisdictions to the Town. Therefore, Needham can continue to use these jurisdictions as a comparable salary survey group for annual salary comparison purposes, until it is determined that they are no longer valid comparables. As mentioned earlier, the salary levels for these comparables are current as of July – November 2019. It is GovHR's recommendation that an annual survey of these communities be conducted to determine the percentage increase each organization in the comparable group is granting, either as an annual across-the-board increase to their employees or as a general adjustment to their compensation ranges. The Town may wish to provide an across-the-board increase to all employees based on the information received from the comparable communities. If this is the case, then the increases would be granted separately from any merit increase that would be awarded as a result of a successful performance evaluation.

It is the further recommendation of GovHR that the compensation ranges for each grade be increased by the average percentage increase of the comparable group, even if an across-the-board increase is not given to all employees. Employees would continue to advance through the compensation ranges (provided that the employee is not at the maximum of the compensation range) by virtue of a merit increase granted for satisfactory or above satisfactory performance of their job duties. Finally, it is recommended that the Town review the compatibility of the municipalities after five (5) years.

Future Administration of the Classification Plan

The administration of a Classification Plan is an ongoing process. It must be recognized that it is not static and is not intended to affix positions permanently into classifications. Instead, the Plan must be administered continually to adapt it to changing conditions.

Three (3) specific types of changes in the Plan itself are possible: abolition of a position, creation of a position, or a revision of a position.

- When a position in a classification is eliminated or when a position has significantly changed work duties and responsibilities to the extent that the position becomes inappropriate or inaccurate, the position should be abolished.
- 2) New positions should be created when new work situations arise that are not covered by the established positions. However, caution should be exercised in this respect, particularly to assure that new positions are justified, are not merely duplicating established positions, cannot be accommodated through changes in existing positions, and reflect substantially permanent rather than temporary situations.
- 3) The adjustment or revision of a position should be done when there are substantial changes to the requirements of the position or to the nature and complexities of the duties being performed. In this instance, a position may need to be re-scored and move up or down into a new classification.

All changes should be thoroughly evaluated for their effect on employee morale and the integrity of the classification relationships established in the Classification and Compensation Plan. Town Administration has been provided with the Job Analysis Questionnaire as well as the Job Factor Scoring Sheet, enabling the Town to grade a newly created or revised position. GovHR provides scoring assistance in such cases free of charge for one (1) year after the delivery of this report.

Appreciation

GovHR has appreciated the opportunity to work with the Town of Needham on this Classification and Compensation Study. A special thank you to the employees for all of the information provided to allow for the analysis and to the Town Administration for the significant amount of work and support dedicated to the project.

TOWN OF NEEDHAM CLASSIFICATION PLAN - MANAGER AND NON-REPRESENTED

| | | New | JFA | Skill |
|---|--|----------|-------|------------|
| Position Title | Recommended Title | Grade | Total | Range |
| Directors and Senior Managers | | | | |
| Police Chief | | 15 | 795 | 775+ |
| Fire Chief | | 1 | 790 | (35 pts.) |
| Asst. Town Manager / Director of Finance | | | 790 | , , , |
| Asst. Town Manager / Director of Operations | | | 775 | |
| Director of Public Works | | | 775 | |
| | | <u>.</u> | | |
| Dir. of Management Information Systems | | 14 | 770 | 735 to 770 |
| Director of Health and Human Services | | | 745 | |
| Director of Public Library | | | 740 | |
| Director of Human Resources | | | 735 | |
| | | _ | | T |
| Assistant Director of Public Works | Asst. Director Public Works/Operations | 13 | 725 | 695 to 730 |
| Director of Building Maintenance | Asst. Director Public Works/Bldg. Maint. | | 715 | |
| Dir. of Planning and Community Develop. | | | 715 | |
| Town Engineer | | | 705 | |
| Director of Aging Services | | | 700 | |
| Director of Design and Construction | | | 695 | |
| Building Commissioner | | 12 | 690 | 655 to 690 |
| Town Treasurer/Tax Collector | | 1 | 690 | 033 to 030 |
| Division Superintendent, Water/Sewer | | | 685 | |
| Director of Park & Recreation | | | 670 | |
| Senior Project Manager | | | 670 | |
| Director of Assessing | | | 665 | |
| Director of Youth and Family Services | | | 660 | |
| Division Superintendent, Parks & Forestry | | | 660 | |
| Div. Supt., Solid Waste/Recycling | | | 660 | |
| Assistant Director of Public Library | | | 655 | |
| Division Superintendent, Highway | | | 655 | |
| Town Accountant | | | 655 | |
| Assistant Directors and Supervisors | | | | |
| Assistant Director of Building Maint. | Building Maintenance Manager | 11 | 645 | 615 to 650 |
| Dtr. of Administration & Finance/Public Svcs. | Business Manager | | 640 | (35 pts.) |
| Asst. Director of Park & Recreation | | | 635 | |
| Assistant Director of Public Health | | | 625 | |
| Town Clerk | | | 625 | |
| Asst. Dir. Aging Services/Counseling & Vol. | | | 620 | |
| Library Technology Specialist / Archivist | | | 620 | |
| Assistant Town Engineer | | | 615 | |
| Emergency Management Administrator | | | 615 | |
| | | 1 45 | C4- | F3F : 5:5 |
| Library Children's Supervisor | 1 | 10 | 610 | 575 to 610 |
| Library Reference Supervisor | | | 610 | |

TOWN OF NEEDHAM CLASSIFICATION PLAN - MANAGER AND NON-REPRESENTED

| | | New | JFA | Skill |
|--|--|-------|------------|------------|
| Position Title | Recommended Title | Grade | Total | Range |
| Library Technical Services Supervisor | | | 610 | |
| Public Information Officer | | | 605 | |
| Assistant Building Commissioner | | | 600 | |
| Assistant Director of Human Resources | | | 600 | |
| Project Manager | | | 600 | |
| Water Treatment Facility Manager | | | 600 | |
| Fleet Supervisor | | | 595 | |
| Asst. Dir. Aging Services/Programs & Trans. | | | 590 | |
| Public Safety Dispatch Supervisor | | | 590 | |
| Support Services Manager | | | 580 | |
| | | | | |
| Assistant Superintendent | | 9 | 560 | 535 to 570 |
| Assistant Director of Assessing | | | 555 | |
| Director of Conservation | Conservation Manager | | 550 | |
| Director of Economic Development | Economic Development Manager | | 550 | |
| Finance and Procurement Coordinator | Procurement Officer | | 550 | |
| Facility Operations Shift Supervisor | Building Maintenance Supervisor | | 540 | |
| Library Circulation Supervisor | | | 540 | |
| Assistant Town Accountant | | | 535 | |
| Assistant Treasurer / Collector | | | 535 | |
| Retirement Administrator | | | 535 | |
| Specialists and Advanced Technical Staff | | | | |
| Specialists and Advanced Technical Staff Program Coordinator | SHINE Program Coordinator | 8 | 530 | 500 to 530 |
| Contract Administrator | Similar rogium coordinator | | 525 | (30 pts.) |
| Management Analyst | | | 515 | (50 pts.) |
| Sr Substance Use Prevention Program Coord. | Substance Use Prevention Program Coord. | | 505 | |
| 31 Substance ose Frevention Frogram Coord. | Substance ose rrevention riogram coord. | | 303 | |
| Assistant Program Coordinator | SHINE Assistant Program Coordinator | 7 | 485 | 465 to 495 |
| Reference Librarian / Audio Visual Specialist | Reference Librarian/Digital Media Specialist | | 480 | 100 10 100 |
| Children's Librarian | - Section - Sect | | 480 | |
| Civil Engineer | | | 480 | |
| Reference Librarian / Program Specialist | | | 480 | |
| Reference Librarian / Young Adult | | | 480 | |
| Animal Control Officer | | | 475 | |
| Inspector of Plumbing & Gas | | | 470 | |
| Inspector of Wires | | | 470 | |
| · | | | 465 | |
| IAssistant Town Planner | | | | |
| Assistant Town Planner Public Safety Dispatcher | | | 465 | |
| Assistant Town Planner Public Safety Dispatcher | | | 465 | |
| Public Safety Dispatcher | | 6 | 465 | 430 to 460 |
| Public Safety Dispatcher Compliance Coordinator | | 6 | 460 | 430 to 460 |
| Public Safety Dispatcher Compliance Coordinator Local Building Inspector | | 6 | 460 460 | 430 to 460 |
| Public Safety Dispatcher Compliance Coordinator | | 6 | 460 | 430 to 460 |

TOWN OF NEEDHAM CLASSIFICATION PLAN - MANAGER AND NON-REPRESENTED

| | | New | JFA | Skill |
|------------------------------------|-------------------------------|-------|-------|------------|
| Position Title | Recommended Title | Grade | Total | Range |
| Program Coordinator - COA | Transportation Coordinator | | 455 | |
| Senior AutoCAD Technician | | | 450 | |
| Assistant Town Clerk | | | 450 | |
| | | | | |
| Engineering Technician | | 5 | 400 | 395 to 425 |
| Administrative Coordinator (NR) | Human Resources Assistant | | 395 | |
| Assistant Children's Librarian | Children's Services Assistant | | 395 | |
| Program Coordinator | Traveling Meals Coordinator | | 395 | |
| Administrative and Technical Staff | • | | | |
| AutoCAD Technician | | 4 | 385 | 360 to 390 |
| Department Specialist | Retirement Assistant | | 360 | (30 pts.) |
| | | | | |
| Assistant Cataloger | Technical Services Assistant | 3 | 335 | 325 to 355 |
| Library Assistant | | | 335 | |
| Police Maintenance Assistant | | | 335 | |
| | | | | |
| Engineering Aide | | 2 | 300 | |
| | | | | |
| No Positions in Grade | | 1 | | To 285 |
| | | | | |

TOWN OF NEEDHAM CLASSIFICATION PLAN - UNION

| | | New | JFA | Skill |
|--|----------------------------------|----------|-------|------------|
| Position Title | Recommended Title | Grade | Total | Range |
| Assistant Directors and Supervisors | | | | |
| Network Manager | | 11 | 640 | 615 to 650 |
| | | | | (35 pts.) |
| | - | | | |
| No Positions in Grade | | 10 | | 575 to 610 |
| Fire-Director of Administrative Services | Fire Business Manager | 9 | 550 | 535 to 570 |
| Public Health Nurse | | | 550 | |
| Specialists and Advanced Technical | Staff | . | | |
| Recreation Supervisor | | 8 | 500 | 500 to 530 |
| ned eation supervisor | | | 300 | (30 pts.) |
| | | | | (66 pts.) |
| Social Worker 1 and 2 | Clinician | 7 | 490 | 465 to 495 |
| Environmental Health Agent | | | 485 | |
| Working Foreman | | | 485 | |
| Public Health Nurse | | | 550 | |
| Applications Administrator | | | 480 | |
| Chief Pumping Station Operator | Chief Wastewater Operator | | 470 | |
| Senior Administrative Coordinator | | | 465 | |
| GIS / Administrator | | | 465 | |
| | | | | |
| Administrative Specialist | Police Administrative Specialist | 6 | 455 | 430 to 460 |
| Field Assessor | | | 455 | |
| Master Mechanic | | | 445 | |
| Public Works Inspector | | | 440 | |
| Technology Support Technician | | | 435 | |
| Conservation Specialist | | | 430 | |
| Payroll Coordinator | | | 430 | |
| | | | | |
| Tree Climber | Arborist | 5 | 420 | 395 to 425 |
| Plumber | | | 410 | |
| Carpenter | | | 410 | |
| Electrician | | | 410 | |
| HVAC Technician | | | 410 | |
| Administrative Specialist | | | 405 | |
| Administrative and Technical Staff | | | | |
| Crafts Worker | | 4 | 380 | 360 to 390 |
| Equipment Mechanic | | | 380 | (30 pts.) |
| Pumping Station Operator | Wastewater Operator | | 375 | |
| Pumping Station Operator | Water Treatment Operator | | 375 | |
| Heavy Motor Equipment Op. (HMEO) | 1 | | 365 | |
| Public Works Craftsworker | | | 365 | |
| Public Works Technician | | | 365 | |

TOWN OF NEEDHAM CLASSIFICATION PLAN - UNION

| | | New | JFA | Skill |
|--------------------------|----------------------|-------|-------|------------|
| Position Title | Recommended Title | Grade | Total | Range |
| Department Specialist | Finance Assistant | | 360 | |
| | | | | |
| Administrative Assistant | | 3 | 355 | 325 to 355 |
| Senior Custodian 1 and 2 | Senior Custodian | | 355 | |
| Computer Operator | | | 340 | |
| Laborer 3 | | | 340 | |
| Public Works Specialist | Scalehouse Attendant | | 340 | |
| | • | | | |
| Department Assistant 2 | Office Assistant | 2 | 315 | 290 to 320 |
| Department Assistant 2 | Office Assistant | | 315 | |
| Department Assistant 1 | Office Assistant | | 315 | |
| Glazier | | | 310 | |
| Laborer 2 | | | 310 | |
| Custodian 1 | Custodian | | 295 | |
| | | | | |
| No Positions in Grade | | 1 | 0 | To 285 |
| | · | | | |

TOWN OF NEEDHAM COMPREHENSIVE TABLE - MANAGERS AND NON-REPRESENTED

| | | | | | | | Salary Surv | ev Data | Proposed Salary Range | | Need | lham |
|---|--|----------|----------|-------|-------|-------------|----------------------|-----------|------------------------------|-----------|-----------|-----------|
| | | Crnt. | | New | JFA | Skill | 75th Perc | - | 75th Percentile FY2020 | | Salary | Range |
| Position Title | Recommended Title | Grade | Dept. | Grade | Total | Range | FY202 | 20 | | | FY2 | _ |
| Directors and Senior Managers | | | | | | | | | | | | |
| Police Chief | | Contract | Police | 15 | 795 | 775+ | \$121,626 | \$158,014 | \$115,132 | \$161,184 | Cont | ract |
| Fire Chief | | Contract | Fire | | 790 | (35 pts.) | \$121,626 | \$158,014 | | | Cont | ract |
| Asst. Town Manager / Director of Finance | | K-28 | TM | | 790 | | \$126,571 | \$168,405 | | | \$124,152 | \$153,936 |
| Asst. Town Manager / Director of Operatio | ns | K-28 | TM | | 775 | | | | | | \$124,152 | \$153,936 |
| Director of Public Works | | K-28 | DPW | | 775 | | \$119,299 | \$162,944 | | | \$124,152 | \$153,936 |
| Dir. of Management Information Systems | | K-25 | Finance | 14 | 770 | 735 to 770 | \$102,564 | \$138,190 | \$104,665 | \$146,531 | \$101,448 | \$125,808 |
| Director of Health and Human Services | | K-26 | HHS | | 745 | | \$101,710 | \$141,563 | | | \$109,032 | \$135,192 |
| Director of Public Library | | K-24 | Library | | 740 | | \$96,630 | \$127,348 | | | \$93,864 | \$116,400 |
| Director of Human Resources | | K-25 | HR | | 735 | | \$98,993 | \$140,830 | | | \$101,448 | \$125,808 |
| | | 1 | | | 725 | COE 1 - 720 | 400.000 | 4422.046 | 405.450 | 4422.240 | 4400.000 | 6425.402 |
| Assistant Director of Public Works | Asst. Director Public Works/Operations | K-26 | DPW | 13 | 725 | 695 to 730 | \$98,929 | \$133,046 | | \$133,210 | | \$135,192 |
| Director of Building Maintenance | Asst. Director Public Works/Bldg. Maint. | K-26 | DPW | | 715 | | \$110,284 | \$139,845 | | | \$109,032 | \$135,192 |
| Dir. of Planning and Community Develop. | | K-25 | Planning | | 715 | | \$111,503 | \$142,825 | | | \$101,448 | \$125,808 |
| Town Engineer | | K-26 | DPW | | 705 | | \$91,418 | \$117,954 | | | \$109,032 | \$135,192 |
| Director of Aging Services | | K-24 | HHS | | 700 | | \$77,682 | \$110,325 | | | \$93,864 | \$116,400 |
| Director of Design and Construction | | K-26 | C & D | | 695 | | \$92,874 | \$121,105 | | | \$109,032 | \$135,192 |
| Building Commissioner | 1 | K-24 | Bldg. | 12 | 690 | 655 to 690 | \$89,485 | \$118,585 | \$86,500 | \$121,100 | \$93,864 | \$116,400 |
| Town Treasurer/Tax Collector | | K-24 | Finance | | 690 | | \$97,579 | \$124,615 | | , , , | \$93,864 | \$116,400 |
| Division Superintendent, Water/Sewer | | K-24 | DPW | | 685 | | \$81,545 | \$111,329 | | | \$93,864 | \$116,400 |
| Director of Park & Recreation | | K-24 | P&R | | 670 | | \$102,367 | \$130,699 | | | \$93,864 | \$116,400 |
| Senior Project Manager | | K-24 | D&C | | 670 | | . , | | | | \$93,864 | \$116,400 |
| Director of Assessing | | K-24 | Finance | | 665 | | \$91,969 | \$119,301 | | | \$93,864 | \$116,400 |
| Director of Youth and Family Services | | K-23 | HHS | | 660 | | \$74,542 | \$95,310 | | | \$86,304 | \$107,016 |
| Division Superintendent, Parks & Forestry | | K-24 | DPW | | 660 | | \$81,545 | \$101,516 | | | \$93,864 | |
| Div. Supt., Solid Waste/Recycling | | K-24 | DPW | | 660 | | | | | | \$93,864 | \$116,400 |
| Assistant Director of Public Library | | GE-21 | Library | | 655 | | \$78,923 | \$103,742 | | | \$71,058 | \$89,174 |
| Division Superintendent, Highway | | K-24 | DPW | | 655 | | \$82,819 | \$124,380 | | | \$93,864 | \$116,400 |
| Town Accountant | | K-24 | Finance | | 655 | | \$100,000 | \$121,493 | | | \$93,864 | \$116,400 |
| Assistant Directors and Supervisors | | | | • | | | | | | | | |
| Assistant Director of Building Maint. | Building Maintenance Manager | G-21 | DPW | 11 | 645 | 615 to 650 | | | \$74,419 | \$104,186 | | |
| Dtr. of Administration & Finance/Public Svo | Business Manager | K-24 | DPW | | 640 | (35 pts.) | \$91,418 | \$114,520 | | | \$93,864 | \$116,400 |
| Asst. Director of Park & Recreation | | GE-20 | P&R | | 635 | | \$88,130 | \$109,760 | • | | \$66,300 | \$83,109 |
| Assistant Director of Public Health | | GE-22 | HHS | | 625 | | | | | | \$76,070 | \$95,433 |
| Town Clerk | | * | Clerk | | 625 | | | | | | | |
| Asst. Dir. Aging Services/Counseling & Vol. | | GE-21 | HHS | | 620 | | \$66,707 | \$94,318 | | | \$71,058 | \$89,174 |
| Library Technology Specialist / Archivist | | GE-19 | Library | | 620 | | | | | | \$60,372 | \$75,738 |
| Assistant Town Engineer | | GUE-22 | DPW | | 615 | | \$81,616 | \$111,700 | | | \$76,066 | \$95,430 |
| Emergency Management Administrator | | GE-22 | HHS | | 615 | | | | | | \$76,070 | \$95,433 |
| Library Children's Supervisor | | GE-19 | Library | 10 | 610 | 575 to 610 | \$64,078 | \$80,325 | \$70,875 | \$99,225 | \$60,372 | \$75,738 |
| Library Children 3 Supervisur | | OL-13 | LIDIAIY | 10 | 010 | 2/2 (0 010 | γυ 1 ,070 | 700,323 | 710,013 | ر22,ددې | 700,37Z | 713,130 |

TOWN OF NEEDHAM COMPREHENSIVE TABLE - MANAGERS AND NON-REPRESENTED

| Position Title | Recommended Title | Crnt. Grade | Dept. Library | New Grade | JFA Total | Skill Range | Salary Survey Data 75th Percentile FY2020 | | Proposed Salary Range 75th Percentile FY2020 | | Needham Salary Range FY2020 | |
|---|---|----------------|----------------------|--------------|--------------|----------------|---|-----------|--|----------|-----------------------------------|----------|
| Library Reference Supervisor | | | | | | | \$63,336 | \$83,496 | | | \$60,372 | \$75,738 |
| Library Technical Services Supervisor | | GE-19 | Library | | 610 | | \$64,078 | \$83,892 | | | \$60,372 | \$75,738 |
| Public Information Officer | | G-21 | | | 605 | | | | | | | |
| Assistant Building Commissioner | | GE-21 | Bldg. | | 600 | | \$85,711 | \$102,058 | | | \$71,058 | \$89,174 |
| Assistant Director of Human Resources | | GE-20 | HR | | 600 | | | | | | \$66,300 | \$83,109 |
| Project Manager | | K-22 | D&C | | 600 | | | | | | \$78,720 | \$97,608 |
| Water Treatment Facility Manager | | GE-21 | DPW | | 600 | | | | | | \$71,058 | \$89,174 |
| Fleet Supervisor | | K-22 | DPW | | 595 | | | | | | \$78,720 | \$97,608 |
| Asst. Dir. Aging Services/Programs & Trans. | | GE-20 | HHS | | 590 | | \$66,707 | \$94,318 | | | \$71,058 | \$89,174 |
| Public Safety Dispatch Supervisor | | GU-19 | Fire | | 590 | | | | | | \$60,382 | \$75,733 |
| Support Services Manager | | K-22 | TM | | 580 | | | | | | \$78,720 | \$97,608 |
| | | | | | | | | | | | | |
| Assistant Superintendent | | GE-20 | DPW | 9 | 560 | 535 to 570 | \$75,640 | \$97,373 | \$67,500 | \$94,500 | \$66,300 | \$83,109 |
| Assistant Director of Assessing | | GE-20 | Finance | | 555 | | \$63,536 | \$85,639 | | | \$66,300 | \$83,109 |
| Director of Conservation | Conservation Manager | K-22 | Planning | | 550 | | \$85,160 | \$97,855 | | | \$78,720 | \$97,608 |
| | Economic Development Manager | | | | 550 | | | | | | \$78,720 | \$97,608 |
| Finance and Procurement Coordinator | Procurement Officer | GE-21 | Finance | | 550 | | \$76,382 | \$89,497 | | | \$71,058 | \$89,174 |
| Facility Operations Shift Supervisor | Building Maintenance Supervisor | GE-20 | DPW | | 540 | | | | | | \$66,300 | \$83,109 |
| Library Circulation Supervisor | | GE-17 | Library | | 540 | | \$58,645 | \$80,659 | | | \$53,313 | \$66,866 |
| Assistant Town Accountant | | GE-20 | Finance | | 535 | | \$75,000 | \$94,687 | | | \$66,300 | \$83,109 |
| Assistant Treasurer / Collector | | GE-20 | Finance | | 535 | | \$67,145 | \$85,460 | | | \$66,300 | \$83,109 |
| Retirement Administrator | | GE-20 | Misc. | | 535 | | | | | | \$66,300 | \$83,109 |
| Specialists and Advanced Technical Staff | | | | | | | | | | | | |
| Program Coordinator | SHINE Program Coordinator | G-16 | HHS | 8 | 530 | 500 to 530 | \$54,399 | \$71,870 | \$66,563 | \$89,861 | \$51,753 | \$64,955 |
| Contract Administrator | | GE-21 | DPW | | 525 | (30 pts.) | | | | | \$71,058 | \$89,174 |
| Management Analyst | | GE-18 | DPW | | 515 | | | | | | \$54,990 | \$68,991 |
| Sr Substance Use Prevention Program Coord | Substance Abuse Prevention Coordinator | GE-20 | HHS | | 505 | | \$67,198 | \$94,588 | | | \$66,300 | \$83,109 |
| | | T | I | | I | T T | Ţ | | | 4 | | |
| | SHINE Assistant Program Coordinator | G-15 | HHS | 7 | 485 | 465 to 495 | 4 | 4 | \$63,394 | \$85,582 | 4 | 1 |
| Reference Librarian / Audio Visual Specialist | Reference Librarian/Digital Media Specialis | | Library | | 480 | | \$53,618 | \$79,186 | | | \$54,990 | \$68,991 |
| Children's Librarian | | GE-18 | Library | | 480 | | \$57,413 | \$80,659 | | | \$54,990 | \$68,991 |
| Civil Engineer | | GE-19 | DPW | | 480 | | \$72,513 | \$87,011 | | | \$60,372 | \$75,738 |
| Reference Librarian / Program Specialist | | GE-18 | Library | | 480 | | \$53,618 | \$79,186 | | | \$54,990 | \$68,991 |
| Reference Librarian / Young Adult | | GE-18 | Library | | 480 | | \$53,618 | \$79,186 | | | \$54,990 | \$68,991 |
| Animal Control Officer | | GU-16 | Police | | 475 | | \$52,146 | \$65,582 | | | \$51,750 | \$64,958 |
| Inspector of Plumbing & Gas | | G-19 | Bldg. | | 470 | | \$68,210 | \$84,838 | | | \$60,372 | \$75,738 |
| Inspector of Wires | | G-19 | Bldg. | | 470 | | \$64,700 | \$85,254 | | | \$60,372 | \$75,738 |
| Assistant Town Planner | | GE-19 | Planning | | 465 | | \$72,702 | \$102,367 | | | \$60,372 | \$75,738 |
| Public Safety Dispatcher | | GU-15 | Police | | 465 | | \$50,565 | \$62,465 | | | \$48,755 | \$61,173 |
| | | 05.00 | | | 460 | l 1 | | | 600 275 | 604 506 | ¢cc 2001 | Ć02.400 |
| Compliance Coordinator | | GE-20 | DPW | 6 | 460 | 430 to 460 | 455 - 1- | 600.015 | \$60,375 | \$81,506 | \$66,300 | \$83,109 |
| Local Building Inspector | | G-20 | Bldg. | | 460 | | \$66,747 | \$88,313 | | | \$66,300 | \$83,109 |
| Survey Party Chief | | GU-18 | DPW | | 460 | | | | | | \$54,995 | \$68,994 |
| Administrative Analyst | | GE-18 | Various | | 455 | | | | | | \$54,990 | \$68,991 |

TOWN OF NEEDHAM COMPREHENSIVE TABLE - MANAGERS AND NON-REPRESENTED

| | | | | | | | Salary Surv | - | Proposed Sa | - | Need | - |
|------------------------------------|-------------------------------|-------|---------|-------|-------|------------|-------------|----------|-------------|----------|----------|----------|
| | | Crnt. | | New | JFA | Skill | 75th Pero | entile | 75th Per | centile | Salary I | Range |
| Position Title | Recommended Title | Grade | Dept. | Grade | Total | Range | FY20 | 20 | FY20 | 020 | FY20 |)20 |
| Benefits Administrator | | GE-18 | TM | | 455 | | \$57,032 | \$78,053 | | | \$54,990 | \$68,991 |
| Program Coordinator - COA | Transportation Coordinator | G-16 | HHS | | 455 | | \$54,399 | \$71,870 | | | \$51,753 | \$64,955 |
| Senior AutoCAD Technician | | GU-19 | DPW | | 450 | | | | | | \$60,382 | \$75,733 |
| Assistant Town Clerk | | GE-18 | Clerk | | 450 | | \$69,023 | \$82,830 | | | \$54,990 | \$68,991 |
| | | | | | | | | | | | | |
| Engineering Technician | | | | 5 | 400 | 395 to 425 | | | \$57,500 | \$77,625 | | |
| Administrative Coordinator (NR) | Human Resources Assistant | G-14 | | | 395 | | \$53,325 | \$74,802 | | | \$44,441 | \$55,712 |
| Assistant Children's Librarian | Children's Services Assistant | G-15 | Library | | 395 | | | | | | \$48,750 | \$61,172 |
| Program Coordinator | Traveling Meals Coordinator | G-16 | HHS | | 395 | | \$54,399 | \$71,870 | | | \$51,753 | \$64,955 |
| Administrative and Technical Staff | | | | | | | | | | | | |
| AutoCAD Technician | | GU-16 | DPW | 4 | 385 | 360 to 390 | | | \$52,798 | \$71,277 | \$51,750 | \$64,958 |
| Department Specialist | Retirement Assistant | G-15 | Misc. | | 360 | (30 pts.) | | | | | \$48,750 | \$61,172 |
| | | | | | | | | | | | | |
| Assistant Cataloger | Technical Services Assistant | G-14 | Library | 3 | 335 | 325 to 355 | | | \$49,114 | \$66,304 | \$44,441 | \$55,712 |
| Library Assistant | | G-13 | Library | | 335 | | \$39,702 | \$60,821 | | | \$40,872 | \$51,285 |
| Police Maintenance Assistant | | GU-15 | Police | | 335 | | | | | | | |
| | | | | | | | | | | | | |
| Engineering Aide | | GU-15 | DPW | 2 | 300 | | | | \$45,688 | \$61,678 | \$48,755 | \$61,173 |
| | | | | | | | | | | | | |
| No Positions in Grade | | | | 1 | | To 285 | | | \$42,500 | \$57,375 | | |

TOWN OF NEEDHAM COMPREHENSIVE TABLE - UNION

| Position Title | Recommended Title | Crnt. Grade | Dept. | New Grade | JFA Total | Skill Range | Salary Su 75th Pe FY2 | - | Proposed Sa 75th Pe FY2 | rcentile | Salary | dham Range 020 |
|--|----------------------------------|----------------|-------------|--------------|--------------|----------------|-----------------------------|-----------|-------------------------------|-----------|----------------------|----------------------|
| Assistant Directors and Supervisors | . | | | | | | | | | | | |
| Network Manager | | IE-23 | Finance | 11 | 640 | 615 to 650 | \$73,999 | \$105,000 | \$74,970 | \$104,958 | \$81,471 | \$102,200 |
| | | | | | | (35 pts.) | | | | | | |
| | | | | | | | | | | | | |
| No Positions in Grade | | | | 10 | | 575 to 610 | | | \$71,400 | \$99,960 | | |
| Fire-Director of Administrative Services | Eiro Pusinoss Managor | IE-20 | Tiro. | 9 | 550 | 525 to 570 | | | \$68,000 | \$95,200 | \$66,300 | \$83,109 |
| Public Health Nurse | Fire Business Manager | IE-20 | Fire HHS | 9 | 550 | 535 to 570 | \$64,334 | \$81,803 | 300,000 | 393,200 | \$66,300 | \$83,109 |
| | | 1120 | 11113 | | 330 | | 704,334 | 701,003 | | | 700,300 | 703,103 |
| Specialists and Advanced Technical | Staff | 1 | T - | | | T 1 | 450.050 | 604 704 | 465 406 | 400 200 | A54 750 | 464.055 |
| Recreation Supervisor | | I-16 | P & R | 8 | 500 | 500 to 530 | \$60,060 | \$81,701 | \$65,406 | \$88,298 | \$51,753 | \$64,955 |
| | | | | | | (30 pts.) | | | | | | |
| Social Worker 1 and 2 | Clinician | IE-19 | HHS | 7 | 490 | 465 to 495 | \$56,546 | \$74,802 | \$62,291 | \$84,093 | \$60,372 | \$75,738 |
| Environmental Health Agent | Cimician | IE-20 | HHS | , | 485 | 403 to 433 | \$62,654 | \$85,781 | 702,231 | 701,033 | \$66,300 | \$83,109 |
| Working Foreman | | W-6 | DPW | | 485 | | \$63,102 | \$83,254 | | | \$56,035 | \$67,101 |
| Applications Administrator | | IE-20 | Finance | | 480 | | 7 00/202 | 700,00 | | | \$66,300 | \$83,109 |
| Chief Pumping Station Operator | Chief Wastewater Operator | W-7 | DPW | | 470 | | \$68,162 | \$87,128 | | | \$61,402 | \$72,883 |
| Senior Administrative Coordinator | · | I-17 | DPW | | 465 | | \$57,372 | \$73,586 | | | \$53,313 | \$66,866 |
| GIS / Administrator | | IE-20 | Finance | | 465 | | \$70,232 | \$92,064 | | | \$66,300 | \$83,109 |
| | | · | | | | | | | | | | |
| Administrative Specialist | Police Administrative Specialist | 1-15 | Police | 6 | 455 | 430 to 460 | | | \$59,325 | \$80,089 | \$50,213 | \$63,004 |
| Field Assessor | | I-18 | Finance | | 455 | | | | | | \$54,990 | \$68,991 |
| Master Mechanic | | W-7 | DPW | | 445 | | \$63,502 | \$83,964 | | | \$61,402 | \$72,883 |
| Public Works Inspector | | W-6 | DPW | | 440 | | | | | | \$56,035 | \$67,101 |
| Technology Support Technician | | I-19 | Finance | | 435 | | \$57,881 | \$77,355 | | | \$60,372 | \$75,738 |
| Conservation Specialist | | I-17 | Planning | | 430 | | \$59,181 | \$79,425 | | | \$53,313 | \$66,866 |
| Payroll Coordinator | | I-18 | Finance | | 430 | | \$54,284 | \$71,520 | | | \$54,990 | \$68,991 |
| T. Cli. I | T | 1 347.4 | I | I | 420 | I | | | ¢5.0 500 | 676 275 | 642 204 | ¢50.426 |
| Tree Climber | Arborist | W-4 | DPW | 5 | 420 410 | 395 to 425 | | | \$56,500 | \$76,275 | \$43,381 | \$58,136 |
| Plumber | | BT-4 | DPW DPW | | 410 | | | | | | \$65,832 \$65,832 | \$79,248 \$79,248 |
| Carpenter Electrician | | BT-4 | DPW | | 410 | | \$65,622 | \$82,086 | | | \$65,832 | \$79,248 |
| HVAC Technician | | BT-4 | DPW | | 410 | | 703,022 | 702,000 | | | \$65,832 | \$79,248 |
| Administrative Specialist | <u> </u> | I-15 | Various | | 405 | | | | | | \$50,213 | \$63,004 |
| Administrative and Technical Staff | 1 | | | | | | | | | | +30,213 | + 00,004 |
| Crafts Worker | | BT-2 | DPW | 4 | 380 | 360 to 390 | | | \$53,240 | \$71,874 | \$52,562 | \$63,232 |
| Equipment Mechanic | | W-5 | DPW | | 380 | (30 pts.) | \$49,426 | \$66,340 | · | • | \$51,917 | \$62,130 |
| Pumping Station Operator | Wastewater Operator | W-5 | DPW | | 375 | | \$54,043 | \$68,918 | | | \$51,917 | \$62,130 |
| Pumping Station Operator | Water Treatment Operator | W-5 | DPW | | 375 | | | | | | \$51,917 | \$62,130 |
| Heavy Motor Equipment Op. (HMEO) | | W-4 | DPW | | 365 | | \$49,774 | \$66,518 | | | \$48,381 | \$58,136 |
| Public Works Craftsworker | | W-4 | DPW | | 365 | | \$51,678 | \$64,730 | | | \$48,381 | \$58,136 |
| Public Works Technician | | W-5 | DPW | | 365 | | \$51,885 | \$69,945 | | | \$51,917 | \$62,130 |

TOWN OF NEEDHAM COMPREHENSIVE TABLE - UNION

| | | Crnt. | | New | JFA | Skill | Salary Sur 75th Per | - | Proposed Sa 75th Per | | | lham Range |
|--------------------------|----------------------|-------|---------|-------|-------|------------|------------------------|----------|-------------------------|----------|----------|---------------|
| Position Title | Recommended Title | Grade | Dept. | Grade | Total | Range | FY2 | 020 | FY20 | 020 | FY2 | 020 |
| Department Specialist | Finance Assistant | I-14 | Various | | 360 | | \$46,125 | \$60,236 | | | \$44,441 | \$55,71 |
| Administrative Assistant | | I-14 | Various | 3 | 355 | 225 1 255 | \$52,086 | \$67,891 | \$48,400 | \$65,340 | \$44,441 | ¢55 71 |
| | | | | 3 | | 325 to 355 | | | | 305,54U | | \$55,71 |
| Senior Custodian 1 and 2 | Senior Custodian | BC-3 | DPW | | 355 | | \$53,279 | \$65,409 | | | \$51,293 | \$61,33 |
| Computer Operator | | I-15 | Finance | | 340 | | | | | | \$50,213 | \$63,00 |
| Laborer 3 | | W- | DPW | | 340 | | \$46,950 | \$55,671 | | | \$45,490 | \$54,49 |
| Public Works Specialist | Scalehouse Attendant | W-4 | DPW | | 340 | | \$49,882 | \$64,864 | | | \$48,381 | \$58,13 |
| | | 1 | _ | | | | | | | | | |
| Department Assistant 2 | Office Assistant | I-13 | Various | 2 | 315 | 290 to 320 | \$44,886 | \$60,821 | \$44,000 | \$59,400 | \$40,872 | \$51,28 |
| Department Assistant 2 | Office Assistant | I-13 | Clerk | | 315 | | | | | | \$40,872 | \$51,28 |
| Department Assistant 1 | Office Assistant | I-12 | Finance | | 315 | | | | | | \$37,304 | \$46,82 |
| Glazier | | BT-2 | DPW | | 310 | | | | | | \$52,562 | \$63,23 |
| Laborer 2 | | W-2 | DPW | | 310 | | \$42,390 | \$56,529 | | | \$42,453 | \$51,12 |
| Custodian 1 | Custodian | BC-1 | DPW | | 295 | | \$43,688 | \$53,502 | | | \$51,626 | \$61,69 |
| No Positions in Grade | | I | 1 | 1 | | To 285 | | | \$40,000 | \$54,000 | \$42,619 | \$50,93 |

TOWN OF NEEDHAM PAY RANGES - MANAGERS AND NON-REPRESENTED

| 75th Percentile FY2020 | | | | | | |
|------------------------|----------------|-------|----------|--|--|--|
| Administr | ative and Tech | nical | | | | |
| 7.5% betw | veen Ranges | | | | | |
| 35% Range Spread | | | | | | |
| 1 | \$42,500 | 1.35 | \$57,375 | | | |
| 2 | \$45,688 | 1.35 | \$61,678 | | | |
| 3 | \$49,114 | 1.35 | \$66,304 | | | |
| 4 | \$52,798 | 1.35 | \$71,277 | | | |
| | | | | | | |
| | | | | | | |

| Specialists | Specialists and Advanced Technical | | | | | | |
|-------------|------------------------------------|------|----------|--|--|--|--|
| 5% betwe | 5% between Ranges | | | | | | |
| 35% Rang | e Spread | | | | | | |
| 5 | \$57,500 | 1.35 | \$77,625 | | | | |
| 6 | \$60,375 | 1.35 | \$81,506 | | | | |
| 7 | \$63,394 | 1.35 | \$85,582 | | | | |
| 8 | \$66,563 | 1.35 | \$89,861 | | | | |
| | | | | | | | |

| Assistant Directors and Supervisors | | | | | | |
|-------------------------------------|----------|-----|-----------|--|--|--|
| 5% between Ranges | | | | | | |
| 40% Rang | e Spread | | | | | |
| 9 | \$67,500 | 1.4 | \$94,500 | | | |
| 10 | \$70,875 | 1.4 | \$99,225 | | | |
| 11 | \$74,419 | 1.4 | \$104,186 | | | |
| | | | | | | |

| Directors and Senior Managers | | | | | |
|-------------------------------|------------|-----|-----------|--|--|
| 10% betw | een Ranges | | | | |
| 40% Rang | e Spread | | | | |
| 12 | \$86,500 | 1.4 | \$121,100 | | |
| 13 | \$95,150 | 1.4 | \$133,210 | | |
| 14 | \$104,665 | 1.4 | \$146,531 | | |
| 15 | \$115,132 | 1.4 | \$161,184 | | |
| | | | | | |

TOWN OF NEEDHAM PAY RANGES - UNION

| 75th Percentile FY2020 | | | | | | | | |
|------------------------|------------------------------|------|----------|--|--|--|--|--|
| Administr | Administrative and Technical | | | | | | | |
| 10% betw | 10% between Ranges | | | | | | | |
| 35% Range Spread | | | | | | | | |
| 1 | \$40,000 | 1.35 | \$54,000 | | | | | |
| 2 | \$44,000 | 1.35 | \$59,400 | | | | | |
| 3 | \$48,400 | 1.35 | \$65,340 | | | | | |
| 4 | \$53,240 | 1.35 | \$71,874 | | | | | |
| | | | | | | | | |

| Specialists and Advanced Technical | | | | | | | |
|------------------------------------|-------------------|------|----------|--|--|--|--|
| 5% betwe | 5% between Ranges | | | | | | |
| 35% Range Spread | | | | | | | |
| 5 | \$56,500 | 1.35 | \$76,275 | | | | |
| 6 | \$59,325 | 1.35 | \$80,089 | | | | |
| 7 | \$62,291 | 1.35 | \$84,093 | | | | |
| 8 | \$65,406 | 1.35 | \$88,298 | | | | |
| | | | | | | | |

| Assistant Directors and Supervisors | | | | | | | |
|-------------------------------------|-------------------|-----|-----------|--|--|--|--|
| 5% betwe | 5% between Ranges | | | | | | |
| 40% Rang | e Spread | | | | | | |
| 9 | \$68,000 | 1.4 | \$95,200 | | | | |
| 10 | \$71,400 | 1.4 | \$99,960 | | | | |
| 11 | \$74,970 | 1.4 | \$104,958 | | | | |
| | | | | | | | |

APPENDIX A

EMPLOYEE JOB ANALYSIS QUESTIONNAIRE (JAQ)

TOWN OF NEEDHAM

| NAME: | DATE: |
|--|---|
| YEARS OF EXPERIENCE WITH EMPLOYER: | JOB TITLE: |
| YEARS OF EXPERIENCE ON THIS JOB: | YOUR JOB IS: FULL TIME PART TIME |
| YOUR YEARS OF EXPERIENCE IN THIS FIELD: | YOUR EDUCATION: High Sch. Assoc. Deg. Bach. Deg. Mas. Deg. |
| NAME OF IMMEDIATE SUPERVISOR: | HIS/HER TITLE: |
| The purpose of this questionnaire is to obtain additional | RUCTIONS information about your job that may not be included in your bughtfully and frankly. After you have finished your portion of who will complete his/her section. |
| General Summary: In three or four sentences, please su | mmarize the major purpose or primary function of your job. |
| Please indicate if you have reviewed your current job des | scription. |
| If you have any changes to your current job description, pindicate changes here: | please mark them on the JD and attach it to this JAQ, or |
| importance and group "like" tasks together (e.g., "clerica | please list your job duties. Try to place your duties in order of I duties including word processing, opening mail, filing, etc." answering telephones and routing calls, etc."). Job duties: |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |

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| 9. |
|---|
| 10. |
| 11. |
| 12. |
| 13. |
| 14. |
| 15. |
| Feel free to add more numbers/duties if necessary. |
| FACTOR 1. Education & Training: In your opinion, what kind of education and training is necessary to perform your job? |
| LEVEL 1: Level of knowledge that is below what is normally attained through high school graduation. |
| LEVEL 2: High school diploma (GED) or equivalent. |
| LEVEL 3: High school, plus elementary technical training, acquired on the job or through one year or less of technical or business school. |
| LEVEL 4: Extensive technical or specialized training such as would be acquired by an Associate's Degree or two years of technical or business school. |
| LEVEL 5: Completion of four-year college degree program. |
| LEVEL 6: Additional professional level of education beyond a four-year college program, such as a CPA or Professional Engineer (P.E.) training. |
| LEVEL 7: Completion of graduate coursework equal to a Master's Degree or higher. |
| What specific degree/coursework is NECESSARY? |
| What specific degree/coursework is PREFERRED? |
| If a specific certificate or license is mandated by an outside agency to perform your duties, name the certificate or license: |
| What special skills, knowledge, and abilities are required to perform your job? Please list: |
| FACTOR 2. Years of Experience: How much previous work experience do you feel is necessary to perform your job? |
| LEVEL 1: LEVEL 2: LEVEL 3: LEVEL 4: LEVEL 5: Less Than 1 Year 1 to 3 Years 4 to 6 Years 7 to 10 Years More than 10 Years |
| What is the minimum number of years required? |
| What specific experience is necessary? |

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FACTOR 3. Independent Judgment and Decision Making Part 1: How much discretion do you have in making decisions with or without the input or direction of your supervisor? LITTLE: Little discretion or independent judgment exercised. SOME: Some discretion or judgment exercised, but supervisor is normally available. OFTEN: Job often requires making decisions in absence of specific policies and/or guidance from supervisors, but some direct guidance is received from supervisors. HIGH: High level of discretion with decisions restricted only by Departmental policies and little direct guidance from supervisors. VERY HIGH: Very high level of discretion with decisions only restricted by the broadest policies of the Organization. Part 2: If you make an erroneous decision, what impact would this decision have on your work unit, department, and/or the Organization? MINOR: Some inconvenience and delays but minor costs in terms of time, money, or public/employee good will. MODERATE: Moderate costs in time, money, or public/employee good will would be incurred. Delays in important projects/schedules likely. **SERIOUS:** Important goals would not be achieved and the financial, employee, or public relations posture of the Organization would be seriously affected. CRITICAL: Critical goals and objectives of the Organization would be adversely and very seriously affected. Error could likely result in critical financial loss, property damage, or bodily harm/loss of life. FACTOR 4. Responsibility for Policy Development: Does your job require you to participate in the development of policies for your unit/division/department/the Organization? Position involves only the execution of policies or use of existing procedures. LEVEL 1: LEVEL 2: May provide some input to supervisor when policies and procedures are updated. LEVEL 3: Position involves some development of policies/procedures for the Department and/or the interpretation or explanation of departmental policies for others in the organization or residents. LEVEL 4: Position involves significant or primary responsibility for the development of policies and procedures for a division or organizational component of a department, as well as the interpretation, execution and recommendation of changes to department policies. LEVEL 5: Position involves significant or primary responsibility for the development of policies and procedures for an entire department, plus occasional participation in the development of policies which affect other departments in the organization. LEVEL 6: Position involves the primary responsibility for the development of departmental policies and procedures and regular participation in the development of policies that affect other departments and

Give some examples of the types of policies you've written or been a part of creating:

FACTOR 5. Planning: How much latitude do you have to set your own daily work schedule and priorities for a given workday?

occasionally involves participation in the development of organization-wide policies.

| LEVEL 1: | Position requires that my daily work load and activities are assigned to me by my supervisor. |
|----------------|---|
| LEVEL 2: | Position requires that I plan my own daily work load and work independently according to established procedures or standards. |
| LEVEL 3: | Position requires that I plan my own daily work load and those of others in the department (first-level supervision). |
| LEVEL 4: | Position requires an above average ability to analyze data and develop departmental plans, including plans where a number of difficult, technical and/or administrative problems must be addressed (Manager/Division level planning). |
| LEVEL 5: | Position requires a high level of analytical ability to develop plans for a department or complex situation, including plans that involve integrating/involving/impacting other departments (Department Head level planning). |
| | ntacts with Others: In the course of performing your job, what contacts with people in your department, sents within the organization, and/or people from outside the organization are you required to make? |
| LEVEL 1: | Position involves interaction with fellow workers on routine matters with relatively little public contact. |
| LEVEL 2: | Position involves frequent internal and external contact, but generally on routine matters such as furnishing or obtaining information. |
| LEVEL 3: | Position involves frequent internal contact and regular contact with outsiders generally on routine matters, including contacts with irate outsiders which require some public relations skill for taking complaints for others to follow up upon. |
| LEVEL 4: | Position involves frequent internal and external contacts which require public relations skills in handling complaints. Contacts involve non-routine problems and require in-depth discussion and/or persuasion in order to resolve the problem. Handles more difficult contacts that are referred by front line employees. |
| LEVEL 5: | Position involves frequent internal and external contacts which require skill in dealing with, and influencing others, and initiating changes in policy/procedures to address the issue so as to avoid having to deal with the issue again in the future. |
| LEVEL 6: | Position involves frequent internal and external contacts in which I act as the spokesperson for the department and am authorized to make commitments of significant resources on behalf of the department. |
| LEVEL 7: | Position involves frequent internal and external contacts where I represent the entire organization and am authorized to make commitments in matters of broad or critical interest to the entire organization. |
| With which int | ternal individuals or groups do you have the most contact? |
| With which ex | ternal individuals or groups do you have the most contact? |
| FACTOR 7. Sup | pervision Given: |
| Do you superv | ise or assign work to other employees? |
| If yes: | |
| LEVEL 1: | Position is regularly responsible for assigning work to an employee or employees, without acting in a supervisory role. To whom does this position assign work? |

| LEVEL 2: LEVEL 3: LEVEL 4: LEVEL 5: LEVEL 6: LEVEL 7: | Position is responsible for Position is responsible for Position is responsible for employees. Position is responsible for employees. | r the sup r the sup r direct a r direct a or direct | pervision pervision nd/or ind nd/or ind and/or i | of one full time or several part time employees. of two to five full time (or full time equivalent) employees. of six to 15 full time (or full time equivalent) employees. lirect supervision of 16 to 29 full time (or full time equivalent) lirect supervision of 30 to 50 full time (or full time equivalent) indirect supervision of more than 51 full time (or full time yees supervised: |
|--|--|---|--|--|
| FACTOR 8. Phy | rsical Demands: Please de | scribe an | y physica | al demands required to perform your job. |
| Unpleasant or performing you | ounds nds nding al Concentration Hazardous Conditions : Pl | u are exp | oosed to | How often? (Rarely, Occasionally or Daily) y unpleasant or hazardous conditions you are exposed to in those conditions. Include only those conditions which are a conditions. |
| Condition Lighting-dimner Dust Heat Cold Odors Noise Vibration Wetness/Humi Toxic Agents Electrical Curre Heavy Machine Violence Disease Smoke Other | ents | No | Yes | How Often? (Rarely, Occasionally or Daily) |

FACTOR 9. Use of Technology/Specialized Equipment: Please check the level of technology or specialized equipment use needed for you to perform your job. LEVEL 1: Position has no responsibility for, or use of, technology. LEVEL 2: Position has some basic use of computers for data entry and some use of the telephone, copier, etc. Position has some basic use of light equipment such as push mowers, weed whackers, pole saws, custodial equipment, etc. LEVEL 3: Position has daily use of computers for data entry and use of the telephone, fax machine, copier, etc. Position has daily use of light equipment such as push mowers, weed whackers, pole saws, custodial equipment, etc. LEVEL 4: Position has daily use of computers, the Internet, Smartphones, etc. to create databases, spreadsheets, or reports. Position designs and creates customized reports, presentations, and/or documents using advanced software skills. LEVEL 5A: Position provides routine consultation and technology support for everyday computer programming and/or software requests/questions to others in the organization; is an applications super user; or uses specialized software such as GIS, SCADA or telecommunications software. LEVEL 5B: Position uses, troubleshoots, and/or repairs various pieces of specialized equipment such as HVAC, lighting, gas flares, blowers, engines, heavy equipment, diagnostic equipment, large vehicles (vacuum trucks, street sweepers, fire apparatus) and/or medical or public safety equipment. LEVEL 6: Position is responsible for advanced computer programming, system security, maintenance, training, and purchasing of items such as computers, printers, scanners, etc., for the computer system for the organization (IT personnel). LEVEL 7: Position is responsible for the overall direction and supervision of the staff that are responsible for the computer and technology needs of the organization, including responsibility for developing technology policies for the organization (IT personnel). 10. FLSA EXEMPT OR NON-EXEMPT DETERMINATION Do you receive overtime or comp time for hours worked beyond your normal work week? Yes No Is your position considered any one of the following: Executive, Administrative, Professional, or Computer? If so, please answer the questions in the applicable sections below. If not, please skip to Question 11. Please answer for only one category: A. Executive No Yes Don't know Are you paid the equivalent of at least \$455 per week on a salary basis? Are you paid the equivalent of at least \$913 per week on a salary basis? Is your primary duty managing the department or unit of a local government? Percent of time spent managing _ Do you customarily direct the work of two or more other employees (or the equivalent of two or more, e.g., 4 part-timers)? Do you have the ability to hire and fire, or do your recommendations carry significant weight even if you are unauthorized to make the final decision?

| B. Administrative | No | Yes | Don't know | |
|---|----|-----|------------|--|
| Are you paid the equivalent of at least \$455 per week on a salary basis? | | | | |
| Are you paid the equivalent of at least \$913 per week on a salary basis? | | | | |
| Is this a "staff" position where your primary duty is performing office or non-manual work directly related to the management or general operations of the organization, division or unit? | | | | |
| Do you exercise discretion and independent judgment with respect to matters of significance, have the authority to formulate/interpret policy, and have a high level of operational responsibility? | | | | |
| C. Professional | No | Yes | Don't know | |
| Are you paid the equivalent of at least \$455 per week on a salary basis? | | | | |
| Are you paid the equivalent of at least \$913 per week on a salary basis? | | | | |
| Does your primary duty include the performance of work that requires advanced knowledge in a field of science or learning that is customarily acquired by a prolonged course of specialized instruction? | | | | |
| Is a specialized advanced degree a prerequisite for your job? If yes, what is the degree or certification? | | | | |
| | | | | |
| D. Computer | No | Yes | Don't know | |
| D. Computer Are you paid the equivalent of at least \$455 per week on a salary basis? | No | Yes | Don't know | |
| · | No | Yes | Don't know | |
| Are you paid the equivalent of at least \$455 per week on a salary basis? | No | Yes | Don't know | |
| Are you paid the equivalent of at least \$455 per week on a salary basis? Are you paid the equivalent of at least \$913 per week on a salary basis? Do your primary duties involve: The application of systems analysis techniques and procedures, including consulting with users, to determine hardware, software | No | Yes | Don't know | |
| Are you paid the equivalent of at least \$455 per week on a salary basis? Are you paid the equivalent of at least \$913 per week on a salary basis? Do your primary duties involve: The application of systems analysis techniques and procedures, including consulting with users, to determine hardware, software or system functional specifications; OR The design, development, documentation, analysis, creation, testing or modification of computer systems or programs, including prototypes, | No | Yes | Don't know | |
| Are you paid the equivalent of at least \$455 per week on a salary basis? Are you paid the equivalent of at least \$913 per week on a salary basis? Do your primary duties involve: The application of systems analysis techniques and procedures, including consulting with users, to determine hardware, software or system functional specifications; OR The design, development, documentation, analysis, creation, testing or modification of computer systems or programs, including prototypes, based on or related to user or system design specifications; OR The design, documentation, testing, creation or modification of | No | Yes | Don't know | |

GovHR USA Town of Needham 46

| Type your name and the date below, then save this form as "JobTitle.LastName.FirstName" and email it to your superviand then deliver to your supervisor. | |
|---|---|
| EMPLOYEE'S SIGNATURE OR TYPED NAME | DATE |
| THIS SECTION TO BE COMPLETED BY IMMEDIATE SUPERVIOLENCE Please provide your comments below. If using a printed conthe back of this form or attach an additional sheet. Please | py of the form and additional space is needed, please use |
| 1. Do you agree with the employee's answers to all of the a | bove questions? If not, please explain. |
| 2. List any job duties or assignments which the employee pedescription or this form. | erforms which are in addition to those listed on the job |
| 3. How long has this employee worked for you? | |
| 4. Additional comments from the employee's immediate su | pervisor: |
| Type your name and the date below, then email this form to Resources Director. If using a printed copy of this form, sign | |
| SUPERVISOR'S SIGNATURE OR TYPED NAME | DATE |
| If Supervisor isn't Department Head, Department Head sh | ould review this form as well. |
| ☐ I have read the above and substantially concur. ☐ I have read the above and have the following comments | : |
| Type your name and the date below, and then email this fo copy of this form, sign and date it before forwarding. | rm to the Human Resources Director. If using a printed |
| DEPARTMENT HEAD SIGNATURE OR TYPED NAME | DATE |
| IMPORTANT DATES. | |

IMPORTANT DATES:

July 26th: Employees complete and submit the JAQs to their Supervisors. Please save file as follows: JobTitle.LastName.FirstName

August 5th: Supervisors and Department Heads review and then submit the JAQs to Human Resources.

August 16th: Town Administration reviews and then submits the JAQs to GovHR USA.

August 25th to 29th: GovHR USA conducts on-site interviews with employees.

APPENDIX B

TOWN OF NEEDHAM, MASSACHUSETTS Criteria Used to Determine Survey Comparables

| 30,250 | | mum 15 points | | | |
|---|---|--|--|--|---------------------------------|
| Factor | Minimum | Range | Maximum | Range | Poin |
| 1.50 | 20,167 | 30,250 | 30,250 | 45,375 | 15 |
| 2.00 | 15,125 | 20,166 | 45,376 | 60,500 | 11 |
| 2.50 | 12,100 | 15,124 | 60,501 | 75,625 | 7 |
| 3.00 | 10,083 | 12,099 | 75,626 | 90,750 | 3 |
| All Others | · | · | · | · | 0 |
| 0044 DOD I | la como Don O | anita Maninana | a 45 Deinte | | |
| \$103,782 | income Per C | apita ~ Maximun | n 15 Points | | |
| Factor | Minimum | Range | Maximum | Range | Poin |
| 1.50 | \$69,188 | \$103,782 | \$103,782 | \$155,673 | <u>1 0 iii</u> 15 |
| 2.00 | \$51,891 | \$69,187 | \$155,674 | \$207,564 | 11 |
| 2.50 | \$41,513 | \$51,890 | \$207,565 | \$259,455 | 7 |
| 3.00 | \$34,594 | \$41,512 | \$259,456 | \$311,346 | 3 |
| All Others | ψ0 4 ,0 94 | ψ41,312 | Ψ233,430 | φ511,5 4 0 | 0 |
| 2046 FOV I | Por Conito | Maximum 45 Da | into | | |
| \$316,567 | <u>Per Capita ∼</u> | Maximum 15 Po | omts_ | | |
| Factor | <u>Minimum</u> | <u>Range</u> | <u>Maximum</u> | <u>Range</u> | <u>Poin</u> |
| 1.50 | 211,045 | 316,567 | 316,567 | 474,851 | 15 |
| 2.00 | 158,284 | 211,044 | 474,852 | 633,134 | 11 |
| 2.50 | 126,627 | 158,283 | 633,135 | 791,418 | 7 |
| 3.00 | 105,522 | 126,626 | 791,419 | 949,701 | 3 |
| 0.00 | 100,022 | | | | 3 |
| All Others | 100,022 | | | , | 0 |
| All Others | | | | , | |
| All Others FY2017 Tot | tal Assessed | Value ~ Maximu | | | |
| All Others FY2017 Tot | | Value ~ Maximu | | Range | 0 |
| FY2017 Tot \$9,241 Factor | tal Assessed Million | <u>Range</u> | m 15 Points Maximum | Range | |
| All Others FY2017 Tot \$9,241 | tal Assessed Million Minimum | | m 15 Points | | 0 <u>Poin</u> 15 |
| FY2017 Tot \$9,241 Factor 1.50 | tal Assessed Million Minimum \$6,161 \$4,621 | <u>Range</u> \$9,241 \$6,160 | m 15 Points <u>Maximum</u> \$9,241 | <u>Range</u> \$13,862 | 0 <u>Poin</u> 15 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 | <u>Range</u> \$9,241 | m 15 Points Maximum \$9,241 \$13,863 \$18,483 | Range \$13,862 \$18,482 \$23,103 | 0 <u>Poin</u> 15 11 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 | tal Assessed Million Minimum \$6,161 \$4,621 | Range \$9,241 \$6,160 \$4,620 | m 15 Points <u>Maximum</u> \$9,241 \$13,863 | Range \$13,862 \$18,482 | 90in 15 11 7 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 3.00 All Others | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 \$3,080 | Range \$9,241 \$6,160 \$4,620 \$3,695 | m 15 Points Maximum \$9,241 \$13,863 \$18,483 \$23,104 | Range \$13,862 \$18,482 \$23,103 | Poin 15 11 7 3 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 3.00 All Others | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 \$3,080 | Range \$9,241 \$6,160 \$4,620 | m 15 Points Maximum \$9,241 \$13,863 \$18,483 \$23,104 | Range \$13,862 \$18,482 \$23,103 | Poin 15 11 7 3 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 3.00 All Others FY2017 Tax \$124.8 | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 \$3,080 x Levy ~ Max Million | Range \$9,241 \$6,160 \$4,620 \$3,695 | m 15 Points Maximum \$9,241 \$13,863 \$18,483 \$23,104 | Range \$13,862 \$18,482 \$23,103 \$27,723 | Poin 15 11 7 3 0 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 3.00 All Others FY2017 Tax \$124.8 Factor | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 \$3,080 x Levy ~ Max Million Minimum | Range \$9,241 \$6,160 \$4,620 \$3,695 | m 15 Points Maximum \$9,241 \$13,863 \$18,483 \$23,104 | Range \$13,862 \$18,482 \$23,103 \$27,723 | Poin 15 11 7 3 0 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 3.00 All Others FY2017 Tax \$124.8 Factor 1.50 | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 \$3,080 x Levy ~ Max Million Minimum \$83.2 | Range \$9,241 \$6,160 \$4,620 \$3,695 Simum 15 Points Range \$124.8 | Maximum \$9,241 \$13,863 \$18,483 \$23,104 Maximum \$124.8 | Range \$13,862 \$18,482 \$23,103 \$27,723 Range \$187.2 | Poin 15 11 7 3 0 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 3.00 All Others FY2017 Tax \$124.8 Factor 1.50 2.00 | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 \$3,080 X Levy ~ Max Million Minimum \$83.2 \$62.4 | Range \$9,241 \$6,160 \$4,620 \$3,695 Simum 15 Points Range \$124.8 \$83.1 | Maximum \$9,241 \$13,863 \$18,483 \$23,104 | Range \$13,862 \$18,482 \$23,103 \$27,723 Range \$187.2 \$249.6 | Poin 15 11 7 3 0 |
| FY2017 Tot \$9,241 Factor 1.50 2.00 2.50 3.00 All Others FY2017 Tax \$124.8 Factor 1.50 | tal Assessed Million Minimum \$6,161 \$4,621 \$3,696 \$3,080 x Levy ~ Max Million Minimum \$83.2 | Range \$9,241 \$6,160 \$4,620 \$3,695 Simum 15 Points Range \$124.8 | Maximum \$9,241 \$13,863 \$18,483 \$23,104 Maximum \$124.8 | Range \$13,862 \$18,482 \$23,103 \$27,723 Range \$187.2 | Poin 15 11 7 3 |

TOWN OF NEEDHAM, MASSACHUSETTS Criteria Used to Determine Survey Comparables

| \$11.2 | Million | | | | |
|---------------|----------------|---------------|----------------|--------------|-------------|
| <u>Factor</u> | <u>Minimum</u> | <u>Range</u> | <u>Maximum</u> | <u>Range</u> | <u>Poin</u> |
| 1.50 | \$7.5 | \$11.2 | \$11.2 | \$16.8 | 10 |
| 2.00 | \$5.6 | \$7.4 | \$16.9 | \$22.4 | 8 |
| 2.50 | \$4.5 | \$5.5 | \$22.5 | \$28.0 | 6 |
| 3.00 | \$3.7 | \$4.4 | \$28.1 | \$33.6 | 2 |
| All Others | | | | | 0 |
| FY2017 To | tal Budget ~ I | Maximum 10 Po | ints_ | | |
| • | 2 Million | | | | |
| <u>Factor</u> | <u>Minimum</u> | <u>Range</u> | <u>Maximum</u> | Range | Poin |
| 1.50 | \$115.5 | \$173.2 | \$173.2 | \$259.8 | 10 |
| 2.00 | \$86.6 | \$115.4 | \$259.9 | \$346.4 | 8 |
| 2.50 | \$69.3 | \$86.5 | \$346.5 | \$433.0 | 6 |
| 3.00 | \$57.7 | \$69.2 | \$433.1 | \$519.6 | 2 |
| All Others | | | | | 0 |
| | | | | | |
| Proximity i | in Miles to Ne | edham ~ Maxir | num 5 Points | | |
| | | | Factor | | <u>Poin</u> |
| | | | 1 to 20 miles | | 5 |
| | | | 21 to 40 miles | | 3 |
| | | | | | |

Data Sources:

Massachusetts Department of Revenue Division of Local Services, Municipal Databank/Local Aid Section for: 2014 Population; 2014 DOR Income Per Capita; 2016 EQV Per Capita; 2017 Total Assessed Value; 2017 Tax Levy; 2017 State Aid; and 2017 Total Budget.

Google Maps for proximity. (The closer the individual community is to Needham, the higher the point value. The farther away, the lower the score.)

Note:

Each of the eight criterion contain ranges to assess comparability with the Town's data. For example, each of the four factor ranges for Town population is developed using a factor of .5 percent (+/-). To determine the population range that will receive a score of 15 (most similar to the Town), the Town's population is multiplied by 1.5 (maximum range) and divided by 1.5 (minimum range). The Town's population is then multiplied and divided by 2.0, 2.5 and 3.0 to determine ranges of decreasing similarity (and subsequently decreasing "comparability points").

TOWN OF NEEDHAM, MA Criteria Comparisons -- Sorted By Rank

| Municipality | | Max. | Income | Max. | EQV | Max. | Total Assessed | Max. | Tax | Max. | State | Max. | Total | Max. | Proximity | Max. | Total |
|---------------|------------|--------|------------|--------|------------|--------|----------------|--------|------------|---------------|------------|--------|------------|--------|-----------|---------------|--------|
| | Population | Points | Per Capita | Points | Per Capita | Points | Value | Points | Levy | Points | Aid | Points | | Points | Miles | Points | Points |
| | | | | | | | (millions) | | (millions) | | (millions) | | (millions) | | | | |
| Needham | 30,250 | 15 | \$103,782 | 15 | \$316,567 | 15 | \$9,241 | 15 | \$124.8 | 15 | \$11.2 | 10 | \$173.2 | 10 | 0 | 5 | 100 |
| | | | | | | | | | | | | | | | | | |
| Winchester | 22,279 | 15 | \$100,074 | 15 | \$312,560 | 15 | \$6,891 | 15 | \$84.4 | 15 | \$10.1 | 10 | \$123.3 | 10 | 20 | 5 | 100 |
| Lexington | 33,055 | 15 | \$105,007 | 15 | \$325,321 | 15 | \$10,589 | 15 | \$170.2 | 15 | \$13.3 | 10 | \$241.4 | 10 | 15 | 5 | 100 |
| Belmont | 25,515 | 15 | \$85,813 | 15 | \$270,980 | 15 | \$6,740 | 15 | \$85.5 | 15 | \$9.4 | 10 | \$124.6 | 10 | 10 | 5 | 100 |
| Andover | 35,035 | 15 | \$76,456 | 15 | \$225,870 | 15 | \$7,665 | 15 | \$133.0 | 15 | \$13.0 | 10 | \$181.7 | 10 | 34 | 3 | 98 |
| Natick | 35,687 | 15 | \$54,316 | 11 | \$215,438 | 15 | \$7,704 | 15 | \$103.9 | 15 | \$13.5 | 10 | \$163.9 | 10 | 7 | 5 | 96 |
| Wellesley | 28,872 | 15 | \$193,176 | 11 | \$405,162 | 15 | \$11,154 | 15 | \$131.5 | 15 | \$9.6 | 10 | \$183.2 | 10 | 3 | 5 | 96 |
| Arlington | 44,477 | 15 | \$54,612 | 11 | \$202,459 | 11 | \$8,952 | 15 | \$112.4 | 15 | \$21.3 | 8 | \$168.0 | 10 | 15 | 5 | 90 |
| Burlington | 25,699 | 15 | \$43,154 | 7 | \$238,860 | 15 | \$5,846 | 11 | \$102.9 | 15 | \$9.1 | 10 | \$142.4 | 10 | 19 | 5 | 88 |
| Watertown | 34,141 | 15 | \$42,032 | 7 | \$205,375 | 11 | \$6,615 | 15 | \$95.7 | 15 | \$12.2 | 10 | \$142.1 | 10 | 8 | 5 | 88 |
| Marblehead | 20,435 | 15 | \$77,533 | 15 | \$279,547 | 15 | \$5,808 | 11 | \$64.0 | 11 | \$7.2 | 8 | \$92.8 | 8 | 34 | 3 | 86 |
| Concord | 19,512 | 11 | \$117,017 | 15 | \$314,585 | 15 | \$5,974 | 11 | \$84.1 | 15 | \$5.1 | 6 | \$103.1 | 8 | 17 | 5 | 86 |
| Woburn | 39,298 | 15 | \$36,431 | 3 | \$176,334 | 11 | \$6,839 | 15 | \$97.6 | 15 | \$15.0 | 10 | \$151.7 | 10 | 21 | 3 | 82 |
| Sudbury | 18,737 | 11 | \$112,818 | 15 | \$240,299 | 15 | \$4,409 | 7 | \$79.9 | 11 | \$7.8 | 10 | \$97.4 | 8 | 15 | 5 | 82 |
| Milton | 27,400 | 15 | \$61,421 | 11 | \$199,036 | 11 | \$5,332 | 11 | \$74.0 | 11 | \$10.4 | 10 | \$108.8 | 8 | 14 | 5 | 82 |
| North Andover | 29,514 | 15 | \$54,095 | 11 | \$159,380 | 11 | \$4,639 | 11 | \$69.8 | 11 | \$10.7 | 10 | \$103.8 | 8 | 39 | 3 | 80 |
| Braintree | 37,414 | 15 | \$38,359 | 3 | \$168,739 | 11 | \$6,269 | 15 | \$84.6 | 15 | \$22.6 | 6 | \$148.1 | 10 | 17 | 5 | 80 |
| Brookline | 59,388 | 11 | \$78,549 | 15 | \$353,826 | 15 | \$21,665 | 7 | \$204.1 | 11 | \$19.7 | 8 | \$289.0 | 8 | 9 | 5 | 80 |
| Chelmsford | 35,028 | 15 | \$41,541 | 7 | \$154,658 | 7 | \$5,252 | 11 | \$94.1 | 15 | \$16.6 | 10 | \$132.6 | 10 | 28 | 3 | 78 |
| Canton | 22,551 | 15 | \$55,479 | 11 | \$202,286 | 11 | \$4,498 | 7 | \$70.9 | 11 | \$8.3 | 10 | \$106.1 | 8 | 12 | 5 | 78 |
| Reading | 25,482 | 15 | \$52,074 | 7 | \$180,888 | 11 | \$4,623 | 11 | \$64.9 | 11 | \$13.9 | 10 | \$104.9 | 8 | 25 | 3 | 76 |
| Norwood | 29,114 | 15 | \$40,730 | 3 | \$172,261 | 11 | \$4,873 | 11 | \$70.2 | 11 | \$10.8 | 10 | \$176.9 | 10 | 8 | 5 | 76 |
| Westwood | 15,022 | 7 | \$115,326 | 15 | \$270,466 | 15 | \$4,250 | 7 | \$70.5 | 11 | \$7.2 | 8 | \$89.8 | 8 | 6 | 5 | 76 |
| Dedham | 25,411 | 15 | \$50,584 | 7 | \$186,092 | 11 | \$4,582 | 7 | \$82.1 | 11 | \$8.0 | 10 | \$121.4 | 10 | 5 | 5 | 76 |
| Beverly | 41,081 | 15 | \$40,613 | 3 | \$149,215 | 7 | \$5,913 | 11 | \$94.8 | 15 | \$15.5 | 10 | \$139.8 | 10 | 37 | 3 | 74 |
| Westford | 23,686 | 15 | \$57,815 | 11 | \$190,787 | 11 | \$4,416 | 7 | \$72.5 | 11 | \$20.9 | 8 | \$114.1 | 8 | 29 | 3 | 74 |
| Walpole | 24,966 | 15 | \$50,355 | 7 | \$174,752 | 11 | \$4,177 | 7 | \$66.9 | 11 | \$10.7 | 10 | \$103.5 | 8 | 12 | 5 | 74 |
| Wakefield | 26,745 | 15 | \$42,076 | 7 | \$167,282 | 11 | \$4,520 | 7 | \$67.0 | 11 | \$10.4 | 10 | \$101.7 | 8 | 25 | 3 | 72 |
| Hopkinton | 16,315 | 11 | \$80,437 | 15 | \$213,004 | 15 | \$3,464 | 3 | \$58.2 | 7 | \$8.8 | 10 | \$81.5 | 6 | 18 | 5 | 72 |
| Gloucester | 29,590 | 15 | \$35,007 | 3 | \$202,360 | 11 | \$5,931 | 11 | \$78.4 | 11 | \$12.4 | 10 | \$125.7 | 10 | 50 | 0 | 71 |
| Sharon | 18,147 | 11 | \$62,653 | 11 | \$184,546 | 11 | \$3,294 | 3 | \$64.6 | 11 | \$10.7 | 10 | \$86.9 | 8 | 15 | 5 | 70 |
| Waltham | 63,149 | 7 | \$33,161 | 0 | \$167,145 | 11 | \$10,493 | 15 | \$174.1 | 15 | \$20.6 | 8 | \$270.8 | 8 | 9 | 5 | 69 |
| Danvers | 27,724 | 15 | \$38,921 | 3 | \$166,538 | 11 | \$4,527 | 7 | \$72.7 | 11 | \$10.6 | 10 | \$115.1 | 8 | 36 | 3 | 68 |
| Melrose | 27,951 | 15 | \$44,757 | 7 | \$161,575 | 11 | \$4,548 | 7 | \$55.3 | 7 | \$14.3 | 10 | \$99.9 | 8 | 25 | 3 | 68 |
| Wilmington | 23,367 | 15 | \$40,654 | 3 | \$175,462 | 11 | \$4,120 | 7 | \$76.4 | 11 | \$14.0 | 10 | \$104.4 | 8 | 24 | 3 | 68 |
| Franklin | 33,011 | 15 | \$46,631 | 7 | \$150,882 | 7 | \$4,853 | 11 | \$70.8 | 11 | \$31.0 | 2 | \$130.8 | 10 | 18 | 5 | 68 |
| Newburyport | 17,889 | 11 | \$52,169 | 11 | \$223,597 | 15 | \$3,942 | 7 | \$53.0 | 7 | \$7.5 | 10 | \$81.6 | 6 | 53 | 0 | 67 |
| Peabody | 52,314 | 11 | \$30,727 | 0 | \$137,357 | 7 | \$7,038 | 15 | \$101.8 | 15 | \$27.0 | 6 | \$170.9 | 10 | 34 | 3 | 67 |
| Billerica | 42,403 | 15 | \$34,294 | 0 | \$143,714 | 7 | \$6,007 | 11 | \$114.8 | 15 | \$25.5 | 6 | \$165.6 | 10 | 23 | 3 | 67 |

TOWN OF NEEDHAM, MA Criteria Comparisons -- Sorted By Rank

| Municipality | | Max. | Income | Max. | EQV | Max. | Total Assessed | Max. | Tax | Max. | State | Max. | Total | Max. | Proximity | Max. | Total |
|---------------|------------|---------------|------------|--------|------------|--------|-----------------------|--------|------------|---------------|------------|---------------|------------|--------|-----------|---------------|--------|
| | Population | Points | Per Capita | Points | Per Capita | Points | Value | Points | Levy | Points | Aid | Points | Budget | Points | Miles | Points | Points |
| | | | | | | | (millions) | | (millions) | | (millions) | | (millions) | | | | |
| Needham | 30,250 | 15 | \$103,782 | 15 | \$316,567 | 15 | \$9,241 | 15 | \$124.8 | 15 | \$11.2 | 10 | \$173.2 | 10 | 0 | 5 | 100 |
| | | | | | | | | | | | | | | | | | |
| Medford | 57,295 | 11 | \$34,490 | 0 | \$156,134 | 7 | \$8,985 | 15 | \$105.0 | 15 | \$27.3 | 6 | \$173.9 | 10 | 21 | 3 | 67 |
| Tewksbury | 30,289 | 15 | \$37,185 | 3 | \$141,262 | 7 | \$4,292 | 7 | \$78.6 | 11 | \$16.4 | 10 | \$133.2 | 10 | 28 | 3 | 66 |
| Acton | 23,253 | 15 | \$61,849 | 11 | \$182,870 | 11 | \$4,230 | 7 | \$80.6 | 11 | \$2.4 | 0 | \$98.3 | 8 | 22 | 3 | 66 |
| Marlborough | 39,656 | 15 | \$32,648 | 0 | \$134,491 | 7 | \$4,988 | 11 | \$94.1 | 15 | \$31.6 | 2 | \$167.4 | 10 | 20 | 5 | 65 |
| Salem | 42,774 | 15 | \$28,086 | 0 | \$111,742 | 3 | \$4,710 | 11 | \$85.6 | 15 | \$30.9 | 2 | \$154.9 | 10 | 36 | 3 | 59 |
| Weymouth | 55,747 | 11 | \$32,005 | 0 | \$126,346 | 3 | \$6,999 | 15 | \$97.5 | 15 | \$37.9 | 0 | \$182.0 | 10 | 20 | 5 | 59 |
| Saugus | 27,885 | 15 | \$31,072 | 0 | \$148,705 | 7 | \$4,162 | 7 | \$61.3 | 7 | \$9.7 | 10 | \$93.4 | 8 | 29 | 3 | 57 |
| Framingham | 70,856 | 7 | \$36,874 | 3 | \$118,611 | 3 | \$8,492 | 15 | \$182.4 | 15 | \$55.2 | 0 | \$320.1 | 8 | 11 | 5 | 56 |
| North Reading | 15,516 | 11 | \$54,804 | 11 | \$190,456 | 11 | \$2,935 | 0 | \$47.3 | 3 | \$9.2 | 10 | \$70.9 | 6 | 29 | 3 | 55 |
| Stoneham | 21,898 | 15 | \$40,230 | 3 | \$159,620 | 11 | \$3,512 | 3 | \$47.4 | 3 | \$9.1 | 10 | \$74.6 | 6 | 25 | 3 | 54 |
| Everett | 44,741 | 15 | \$18,814 | 0 | \$99,559 | 0 | \$4,752 | 11 | \$96.9 | 15 | \$75.1 | 0 | \$214.2 | 10 | 23 | 3 | 54 |
| Foxborough | 17,399 | 11 | \$47,913 | 7 | \$169,786 | 11 | \$2,904 | 0 | \$45.1 | 3 | \$10.7 | 10 | \$79.9 | 6 | 19 | 5 | 53 |
| Medfield | 12,412 | 7 | \$88,206 | 15 | \$207,534 | 11 | \$2,530 | 0 | \$42.7 | 3 | \$7.6 | 10 | \$62.2 | 2 | 9 | 5 | 53 |
| Stoughton | 28,361 | 15 | \$30,795 | 0 | \$130,311 | 7 | \$3,643 | 3 | \$61.4 | 7 | \$19.5 | 8 | \$112.0 | 8 | 16 | 5 | 53 |
| Newton | 88,506 | 3 | \$116,822 | 15 | \$295,406 | 15 | \$26,143 | 3 | \$318.0 | 3 | \$27.3 | 6 | \$458.2 | 2 | 5 | 5 | 52 |
| Somerville | 79,356 | 3 | \$33,806 | 0 | \$154,936 | 7 | \$12,661 | 15 | \$136.1 | 15 | \$50.1 | 0 | \$265.1 | 8 | 21 | 3 | 51 |
| Methuen | 49,205 | 11 | \$28,556 | 0 | \$104,115 | 0 | \$5,035 | 11 | \$83.2 | 15 | \$51.5 | 0 | \$162.7 | 10 | 39 | 3 | 50 |
| Revere | 53,226 | 11 | \$21,629 | 0 | \$91,861 | 0 | \$5,039 | 11 | \$79.3 | 11 | \$68.5 | 0 | \$185.6 | 10 | 20 | 5 | 48 |
| Malden | 60,928 | 7 | \$24,459 | 0 | \$102,757 | 0 | \$6,588 | 15 | \$83.0 | 11 | \$69.2 | 0 | \$200.6 | 10 | 24 | 3 | 46 |
| Randolph | 33,666 | 15 | \$25,741 | 0 | \$93,616 | 0 | \$3,202 | 3 | \$58.2 | 7 | \$22.3 | 8 | \$105.4 | 8 | 16 | 5 | 46 |
| Ashland | 17,317 | 11 | \$45,844 | 7 | \$142,817 | 7 | \$2,492 | 0 | \$41.6 | 3 | \$7.7 | 10 | \$68.9 | 2 | 15 | 5 | 45 |
| Haverhill | 62,370 | 7 | \$26,767 | 0 | \$92,607 | 0 | \$5,751 | 11 | \$96.2 | 15 | \$61.8 | 0 | \$200.5 | 10 | 47 | 0 | 43 |
| Hudson | 19,754 | 11 | \$35,510 | 3 | \$124,096 | 3 | \$2,444 | 0 | \$49.4 | 3 | \$15.1 | 10 | \$83.2 | 6 | 24 | 3 | 39 |
| Dracut | 31,093 | 15 | \$31,392 | 0 | \$102,563 | 0 | \$3,206 | 3 | \$46.5 | 3 | \$24.5 | 6 | \$92.2 | 8 | 32 | 3 | 38 |
| Chelsea | 38,263 | 15 | \$16,561 | 0 | \$70,851 | 0 | \$2,981 | 0 | \$52.0 | 7 | \$82.0 | 0 | \$177.6 | 10 | 18 | 5 | 37 |
| Bellingham | 16,793 | 11 | \$33,666 | 0 | \$136,568 | 7 | \$2,306 | 0 | \$37.1 | 0 | \$12.9 | 10 | \$64.2 | 2 | 23 | 3 | 33 |
| Winthrop | 18,042 | 11 | \$31,120 | 0 | \$113,940 | 3 | \$2,103 | 0 | \$30.3 | 0 | \$10.8 | 10 | \$59.7 | 2 | 20 | 5 | 31 |
| Lawrence | 79,535 | 3 | \$13,895 | 0 | \$44,370 | 0 | \$3,402 | 3 | \$65.3 | 11 | \$206.2 | 0 | \$309.8 | 8 | 40 | 3 | 28 |
| Amesbury | 17,294 | 11 | \$32,874 | 0 | \$116,888 | 3 | \$1,994 | 0 | \$39.8 | 0 | \$12.2 | 10 | \$65.2 | 2 | 56 | 0 | 26 |
| Dover | 5,887 | 0 | \$260,812 | 3 | \$420,095 | 15 | \$2,417 | 0 | \$31.5 | 0 | \$1.5 | 0 | \$36.3 | 0 | 4 | 5 | 23 |

^{*}Initial screening criteria: Massachusetts municipalities with populations between 15,000 and 90,000 in Essex, Middlesex, Norfolk and Suffolk counties, plus Dover and Medfield The communites historically used as Needham's comparables are **bolded**.

TOWN OF NEEDHAM, MA

Criteria Comparisons -- Alphabetical Sort

| Municipality | | Max. | Income | Max. | EQV | Max. | Total Assessed | Max. | Tax | Max. | State | Max. | Total | Max. | Proximity | Max. | Total |
|--------------|------------|--------|------------|--------|------------|------|----------------|--------|------------|--------|------------|--------|------------|--------|-----------|--------|--------|
| | Population | Points | Per Capita | Points | Per Capita | - | Value | Points | Levv | Points | Aid | Points | Budget | Points | Miles | Points | Points |
| | | | | | | | (millions) | | (millions) | | (millions) | | (millions) | | | | |
| Needham | 30,250 | 15 | \$103,782 | 15 | \$316,567 | 15 | \$9,241 | 15 | \$124.8 | 15 | \$11.2 | 10 | \$173.2 | 10 | 0 | 5 | 100 |
| | | | | | | | | | | | · | | | | | | |
| Acton | 23,253 | 15 | \$61,849 | 11 | \$182,870 | 11 | \$4,230 | 7 | \$80.6 | 11 | \$2.4 | 0 | \$98.3 | 8 | 22 | 3 | 66 |
| Amesbury | 17,294 | 11 | \$32,874 | 0 | \$116,888 | 3 | \$1,994 | 0 | \$39.8 | 0 | \$12.2 | 10 | \$65.2 | 2 | 56 | 0 | 26 |
| Andover | 35,035 | 15 | \$76,456 | 15 | \$225,870 | 15 | \$7,665 | 15 | \$133.0 | 15 | \$13.0 | 10 | \$181.7 | 10 | 34 | 3 | 98 |
| Arlington | 44,477 | 15 | \$54,612 | 11 | \$202,459 | 11 | \$8,952 | 15 | \$112.4 | 15 | \$21.3 | 8 | \$168.0 | 10 | 15 | 5 | 90 |
| Ashland | 17,317 | 11 | \$45,844 | 7 | \$142,817 | 7 | \$2,492 | 0 | \$41.6 | 3 | \$7.7 | 10 | \$68.9 | 2 | 15 | 5 | 45 |
| Bellingham | 16,793 | 11 | \$33,666 | 0 | \$136,568 | 7 | \$2,306 | 0 | \$37.1 | 0 | \$12.9 | 10 | \$64.2 | 2 | 23 | 3 | 33 |
| Belmont | 25,515 | 15 | \$85,813 | 15 | \$270,980 | 15 | \$6,740 | 15 | \$85.5 | 15 | \$9.4 | 10 | \$124.6 | 10 | 10 | 5 | 100 |
| Beverly | 41,081 | 15 | \$40,613 | 3 | \$149,215 | 7 | \$5,913 | 11 | \$94.8 | 15 | \$15.5 | 10 | \$139.8 | 10 | 37 | 3 | 74 |
| Billerica | 42,403 | 15 | \$34,294 | 0 | \$143,714 | 7 | \$6,007 | 11 | \$114.8 | 15 | \$25.5 | 6 | \$165.6 | 10 | 23 | 3 | 67 |
| Braintree | 37,414 | 15 | \$38,359 | 3 | \$168,739 | 11 | \$6,269 | 15 | \$84.6 | 15 | \$22.6 | 6 | \$148.1 | 10 | 17 | 5 | 80 |
| Brookline | 59,388 | 11 | \$78,549 | 15 | \$353,826 | 15 | \$21,665 | 7 | \$204.1 | 11 | \$19.7 | 8 | \$289.0 | 8 | 9 | 5 | 80 |
| Burlington | 25,699 | 15 | \$43,154 | 7 | \$238,860 | 15 | \$5,846 | 11 | \$102.9 | 15 | \$9.1 | 10 | \$142.4 | 10 | 19 | 5 | 88 |
| Canton | 22,551 | 15 | \$55,479 | 11 | \$202,286 | 11 | \$4,498 | 7 | \$70.9 | 11 | \$8.3 | 10 | \$106.1 | 8 | 12 | 5 | 78 |
| Chelmsford | 35,028 | 15 | \$41,541 | 7 | \$154,658 | 7 | \$5,252 | 11 | \$94.1 | 15 | \$16.6 | 10 | \$132.6 | 10 | 28 | 3 | 78 |
| Chelsea | 38,263 | 15 | \$16,561 | 0 | \$70,851 | 0 | \$2,981 | 0 | \$52.0 | 7 | \$82.0 | 0 | \$177.6 | 10 | 18 | 5 | 37 |
| Concord | 19,512 | 11 | \$117,017 | 15 | \$314,585 | 15 | \$5,974 | 11 | \$84.1 | 15 | \$5.1 | 6 | \$103.1 | 8 | 17 | 5 | 86 |
| Danvers | 27,724 | 15 | \$38,921 | 3 | \$166,538 | 11 | \$4,527 | 7 | \$72.7 | 11 | \$10.6 | 10 | \$115.1 | 8 | 36 | 3 | 68 |
| Dedham | 25,411 | 15 | \$50,584 | 7 | \$186,092 | 11 | \$4,582 | 7 | \$82.1 | 11 | \$8.0 | 10 | \$121.4 | 10 | 5 | 5 | 76 |
| Dover | 5,887 | 0 | \$260,812 | 3 | \$420,095 | 15 | \$2,417 | 0 | \$31.5 | 0 | \$1.5 | 0 | \$36.3 | 0 | 4 | 5 | 23 |
| Dracut | 31,093 | 15 | \$31,392 | 0 | \$102,563 | 0 | \$3,206 | 3 | \$46.5 | 3 | \$24.5 | 6 | \$92.2 | 8 | 32 | 3 | 38 |
| Everett | 44,741 | 15 | \$18,814 | 0 | \$99,559 | 0 | \$4,752 | 11 | \$96.9 | 15 | \$75.1 | 0 | \$214.2 | 10 | 23 | 3 | 54 |
| Foxborough | 17,399 | 11 | \$47,913 | 7 | \$169,786 | 11 | \$2,904 | 0 | \$45.1 | 3 | \$10.7 | 10 | \$79.9 | 6 | 19 | 5 | 53 |
| Framingham | 70,856 | 7 | \$36,874 | 3 | \$118,611 | 3 | \$8,492 | 15 | \$182.4 | 15 | \$55.2 | 0 | \$320.1 | 8 | 11 | 5 | 56 |
| Franklin | 33,011 | 15 | \$46,631 | 7 | \$150,882 | 7 | \$4,853 | 11 | \$70.8 | 11 | \$31.0 | 2 | \$130.8 | 10 | 18 | 5 | 68 |
| Gloucester | 29,590 | 15 | \$35,007 | 3 | \$202,360 | 11 | \$5,931 | 11 | \$78.4 | 11 | \$12.4 | 10 | \$125.7 | 10 | 50 | 0 | 71 |
| Haverhill | 62,370 | 7 | \$26,767 | 0 | \$92,607 | 0 | \$5,751 | 11 | \$96.2 | 15 | \$61.8 | 0 | \$200.5 | 10 | 47 | 0 | 43 |
| Hopkinton | 16,315 | 11 | \$80,437 | 15 | \$213,004 | 15 | \$3,464 | 3 | \$58.2 | 7 | \$8.8 | 10 | \$81.5 | 6 | 18 | 5 | 72 |
| Hudson | 19,754 | 11 | \$35,510 | 3 | \$124,096 | 3 | \$2,444 | 0 | \$49.4 | 3 | \$15.1 | 10 | \$83.2 | 6 | 24 | 3 | 39 |
| Lawrence | 79,535 | 3 | \$13,895 | 0 | \$44,370 | 0 | \$3,402 | 3 | \$65.3 | 11 | \$206.2 | 0 | \$309.8 | 8 | 40 | 3 | 28 |
| Lexington | 33,055 | 15 | \$105,007 | 15 | \$325,321 | 15 | \$10,589 | 15 | \$170.2 | 15 | \$13.3 | 10 | \$241.4 | 10 | 15 | 5 | 100 |
| Malden | 60,928 | 7 | \$24,459 | 0 | \$102,757 | 0 | \$6,588 | 15 | \$83.0 | 11 | \$69.2 | 0 | \$200.6 | 10 | 24 | 3 | 46 |
| Marblehead | 20,435 | 15 | \$77,533 | 15 | \$279,547 | 15 | \$5,808 | 11 | \$64.0 | 11 | \$7.2 | 8 | \$92.8 | 8 | 34 | 3 | 86 |
| Marlborough | 39,656 | 15 | \$32,648 | 0 | \$134,491 | 7 | \$4,988 | 11 | \$94.1 | 15 | \$31.6 | 2 | \$167.4 | 10 | 20 | 5 | 65 |
| Medfield | 12,412 | 7 | \$88,206 | 15 | \$207,534 | 11 | \$2,530 | 0 | \$42.7 | 3 | \$7.6 | 10 | \$62.2 | 2 | 9 | 5 | 53 |
| Medford | 57,295 | 11 | \$34,490 | 0 | \$156,134 | 7 | \$8,985 | 15 | \$105.0 | 15 | \$27.3 | 6 | \$173.9 | 10 | 21 | 3 | 67 |
| Melrose | 27,951 | 15 | \$44,757 | 7 | \$161,575 | 11 | \$4,548 | 7 | \$55.3 | 7 | \$14.3 | 10 | \$99.9 | 8 | 25 | 3 | 68 |
| Methuen | 49,205 | 11 | \$28,556 | 0 | \$104,115 | 0 | \$5,035 | 11 | \$83.2 | 15 | \$51.5 | 0 | \$162.7 | 10 | 39 | 3 | 50 |
| Milton | 27,400 | 15 | \$61,421 | 11 | \$199,036 | 11 | \$5,332 | 11 | \$74.0 | 11 | \$10.4 | 10 | \$108.8 | 8 | 14 | 5 | 82 |

TOWN OF NEEDHAM, MA

Criteria Comparisons -- Alphabetical Sort

| Municipality | | Max. | Income | Max. | EQV | Max. | Total Assessed | Max. | Tax | Max. | State | Max. | Total | Max. | Proximity | Max. | Total |
|---------------|------------|--------|------------|--------|------------|--------|----------------|--------|------------|---------------|------------|---------------|------------|---------------|-----------|--------|--------|
| | Population | Points | Per Capita | Points | Per Capita | Points | Value | Points | Levy | Points | Aid | Points | Budget | Points | Miles | Points | Points |
| | | | | | | | (millions) | | (millions) | | (millions) | | (millions) | | | | |
| Needham | 30,250 | 15 | \$103,782 | 15 | \$316,567 | 15 | \$9,241 | 15 | \$124.8 | 15 | \$11.2 | 10 | \$173.2 | 10 | 0 | 5 | 100 |
| | | | | | | | | | | | | | | | | | |
| Natick | 35,687 | 15 | \$54,316 | 11 | \$215,438 | 15 | \$7,704 | 15 | \$103.9 | 15 | \$13.5 | 10 | \$163.9 | 10 | 7 | 5 | 96 |
| Newburyport | 17,889 | 11 | \$52,169 | 11 | \$223,597 | 15 | \$3,942 | 7 | \$53.0 | 7 | \$7.5 | 10 | \$81.6 | 6 | 53 | 0 | 67 |
| Newton | 88,506 | 3 | \$116,822 | 15 | \$295,406 | 15 | \$26,143 | 3 | \$318.0 | 3 | \$27.3 | 6 | \$458.2 | 2 | 5 | 5 | 52 |
| North Andover | 29,514 | 15 | \$54,095 | 11 | \$159,380 | 11 | \$4,639 | 11 | \$69.8 | 11 | \$10.7 | 10 | \$103.8 | 8 | 39 | 3 | 80 |
| North Reading | 15,516 | 11 | \$54,804 | 11 | \$190,456 | 11 | \$2,935 | 0 | \$47.3 | 3 | \$9.2 | 10 | \$70.9 | 6 | 29 | 3 | 55 |
| Norwood | 29,114 | 15 | \$40,730 | 3 | \$172,261 | 11 | \$4,873 | 11 | \$70.2 | 11 | \$10.8 | 10 | \$176.9 | 10 | 8 | 5 | 76 |
| Peabody | 52,314 | 11 | \$30,727 | 0 | \$137,357 | 7 | \$7,038 | 15 | \$101.8 | 15 | \$27.0 | 6 | \$170.9 | 10 | 34 | 3 | 67 |
| Randolph | 33,666 | 15 | \$25,741 | 0 | \$93,616 | 0 | \$3,202 | 3 | \$58.2 | 7 | \$22.3 | 8 | \$105.4 | 8 | 16 | 5 | 46 |
| Reading | 25,482 | 15 | \$52,074 | 7 | \$180,888 | 11 | \$4,623 | 11 | \$64.9 | 11 | \$13.9 | 10 | \$104.9 | 8 | 25 | 3 | 76 |
| Revere | 53,226 | 11 | \$21,629 | 0 | \$91,861 | 0 | \$5,039 | 11 | \$79.3 | 11 | \$68.5 | 0 | \$185.6 | 10 | 20 | 5 | 48 |
| Salem | 42,774 | 15 | \$28,086 | 0 | \$111,742 | 3 | \$4,710 | 11 | \$85.6 | 15 | \$30.9 | 2 | \$154.9 | 10 | 36 | 3 | 59 |
| Saugus | 27,885 | 15 | \$31,072 | 0 | \$148,705 | 7 | \$4,162 | 7 | \$61.3 | 7 | \$9.7 | 10 | \$93.4 | 8 | 29 | 3 | 57 |
| Sharon | 18,147 | 11 | \$62,653 | 11 | \$184,546 | 11 | \$3,294 | 3 | \$64.6 | 11 | \$10.7 | 10 | \$86.9 | 8 | 15 | 5 | 70 |
| Somerville | 79,356 | 3 | \$33,806 | 0 | \$154,936 | 7 | \$12,661 | 15 | \$136.1 | 15 | \$50.1 | 0 | \$265.1 | 8 | 21 | 3 | 51 |
| Stoneham | 21,898 | 15 | \$40,230 | 3 | \$159,620 | 11 | \$3,512 | 3 | \$47.4 | 3 | \$9.1 | 10 | \$74.6 | 6 | 25 | 3 | 54 |
| Stoughton | 28,361 | 15 | \$30,795 | 0 | \$130,311 | 7 | \$3,643 | 3 | \$61.4 | 7 | \$19.5 | 8 | \$112.0 | 8 | 16 | 5 | 53 |
| Sudbury | 18,737 | 11 | \$112,818 | 15 | \$240,299 | 15 | \$4,409 | 7 | \$79.9 | 11 | \$7.8 | 10 | \$97.4 | 8 | 15 | 5 | 82 |
| Tewksbury | 30,289 | 15 | \$37,185 | 3 | \$141,262 | 7 | \$4,292 | 7 | \$78.6 | 11 | \$16.4 | 10 | \$133.2 | 10 | 28 | 3 | 66 |
| Wakefield | 26,745 | 15 | \$42,076 | 7 | \$167,282 | 11 | \$4,520 | 7 | \$67.0 | 11 | \$10.4 | 10 | \$101.7 | 8 | 25 | 3 | 72 |
| Walpole | 24,966 | 15 | \$50,355 | 7 | \$174,752 | 11 | \$4,177 | 7 | \$66.9 | 11 | \$10.7 | 10 | \$103.5 | 8 | 12 | 5 | 74 |
| Waltham | 63,149 | 7 | \$33,161 | 0 | \$167,145 | 11 | \$10,493 | 15 | \$174.1 | 15 | \$20.6 | 8 | \$270.8 | 8 | 9 | 5 | 69 |
| Watertown | 34,141 | 15 | \$42,032 | 7 | \$205,375 | 11 | \$6,615 | 15 | \$95.7 | 15 | \$12.2 | 10 | \$142.1 | 10 | 8 | 5 | 88 |
| Wellesley | 28,872 | 15 | \$193,176 | 11 | \$405,162 | 15 | \$11,154 | 15 | \$131.5 | 15 | \$9.6 | 10 | \$183.2 | 10 | 3 | 5 | 96 |
| Westford | 23,686 | 15 | \$57,815 | 11 | \$190,787 | 11 | \$4,416 | 7 | \$72.5 | 11 | \$20.9 | 8 | \$114.1 | 8 | 29 | 3 | 74 |
| Westwood | 15,022 | 7 | \$115,326 | 15 | \$270,466 | 15 | \$4,250 | 7 | \$70.5 | 11 | \$7.2 | 8 | \$89.8 | 8 | 6 | 5 | 76 |
| Weymouth | 55,747 | 11 | \$32,005 | 0 | \$126,346 | 3 | \$6,999 | 15 | \$97.5 | 15 | \$37.9 | 0 | \$182.0 | 10 | 20 | 5 | 59 |
| Wilmington | 23,367 | 15 | \$40,654 | 3 | \$175,462 | 11 | \$4,120 | 7 | \$76.4 | 11 | \$14.0 | 10 | \$104.4 | 8 | 24 | 3 | 68 |
| Winchester | 22,279 | 15 | \$100,074 | 15 | \$312,560 | 15 | \$6,891 | 15 | \$84.4 | 15 | \$10.1 | 10 | \$123.3 | 10 | 20 | 5 | 100 |
| Winthrop | 18,042 | 11 | \$31,120 | 0 | \$113,940 | 3 | \$2,103 | 0 | \$30.3 | 0 | \$10.8 | 10 | \$59.7 | 2 | 20 | 5 | 31 |
| Woburn | 39,298 | 15 | \$36,431 | 3 | \$176,334 | 11 | \$6,839 | 15 | \$97.6 | 15 | \$15.0 | 10 | \$151.7 | 10 | 21 | 3 | 82 |

^{*}Initial screening criteria: Massachusetts municipalities with populations between 15,000 and 90,000 in Essex, Middlesex, Norfolk and Suffolk counties, plus Dover and Medfield The communites historically used as Needham's comparables are **bolded**.

TOWN OF NEEDHAM, MA Top Comparables

(As Selected by the Town)

| Municipality | | Max. | Income | Max. | EQV | Max. | Total Assessed | Max. | Tax | Max. | State | Max. | Total | Max. | Proximity | Max. | Total |
|--------------|------------|--------|------------|--------|------------|--------|-----------------------|--------|------------|--------|------------|--------|------------|--------|-----------|--------|--------|
| | Population | Points | Per Capita | Points | Per Capita | Points | Value | Points | Levy | Points | Aid | Points | Budget | Points | Miles | Points | Points |
| | | | | | | | (millions) | | (millions) | | (millions) | | (millions) | | | | |
| Needham | 30,250 | 15 | \$103,782 | 15 | \$316,567 | 15 | \$9,241 | 15 | \$124.8 | 15 | \$11.2 | 10 | \$173.2 | 10 | 0 | 5 | 100 |
| | | | | | | | | | | | | | | | | | |
| Lexington | 33,055 | 15 | \$105,007 | 15 | \$325,321 | 15 | \$10,589 | 15 | \$170.2 | 15 | \$13.3 | 10 | \$241.4 | 10 | 15 | 5 | 100 |
| Natick | 35,687 | 15 | \$54,316 | 11 | \$215,438 | 15 | \$7,704 | 15 | \$103.9 | 15 | \$13.5 | 10 | \$163.9 | 10 | 7 | 5 | 96 |
| Wellesley | 28,872 | 15 | \$193,176 | 11 | \$405,162 | 15 | \$11,154 | 15 | \$131.5 | 15 | \$9.6 | 10 | \$183.2 | 10 | 3 | 5 | 96 |
| Burlington | 25,699 | 15 | \$43,154 | 7 | \$238,860 | 15 | \$5,846 | 11 | \$102.9 | 15 | \$9.1 | 10 | \$142.4 | 10 | 19 | 5 | 88 |
| Watertown | 34,141 | 15 | \$42,032 | 7 | \$205,375 | 11 | \$6,615 | 15 | \$95.7 | 15 | \$12.2 | 10 | \$142.1 | 10 | 8 | 5 | 88 |
| Milton | 27,400 | 15 | \$61,421 | 11 | \$199,036 | 11 | \$5,332 | 11 | \$74.0 | 11 | \$10.4 | 10 | \$108.8 | 8 | 14 | 5 | 82 |
| Brookline | 59,388 | 11 | \$78,549 | 15 | \$353,826 | 15 | \$21,665 | 7 | \$204.1 | 11 | \$19.7 | 8 | \$289.0 | 8 | 9 | 5 | 80 |
| Canton | 22,551 | 15 | \$55,479 | 11 | \$202,286 | 11 | \$4,498 | 7 | \$70.9 | 11 | \$8.3 | 10 | \$106.1 | 8 | 12 | 5 | 78 |
| Norwood | 29,114 | 15 | \$40,730 | 3 | \$172,261 | 11 | \$4,873 | 11 | \$70.2 | 11 | \$10.8 | 10 | \$176.9 | 10 | 8 | 5 | 76 |
| Westwood | 15,022 | 7 | \$115,326 | 15 | \$270,466 | 15 | \$4,250 | 7 | \$70.5 | 11 | \$7.2 | 8 | \$89.8 | 8 | 6 | 5 | 76 |
| Dedham | 25,411 | 15 | \$50,584 | 7 | \$186,092 | 11 | \$4,582 | 7 | \$82.1 | 11 | \$8.0 | 10 | \$121.4 | 10 | 5 | 5 | 76 |
| Waltham | 63,149 | 7 | \$33,161 | 0 | \$167,145 | 11 | \$10,493 | 15 | \$174.1 | 15 | \$20.6 | 8 | \$270.8 | 8 | 9 | 5 | 69 |
| Framingham | 70,856 | 7 | \$36,874 | 3 | \$118,611 | 3 | \$8,492 | 15 | \$182.4 | 15 | \$55.2 | 0 | \$320.1 | 8 | 11 | 5 | 56 |
| Newton | 88,506 | 3 | \$116,822 | 15 | \$295,406 | 15 | \$26,143 | 3 | \$318.0 | 3 | \$27.3 | 6 | \$458.2 | 2 | 5 | 5 | 52 |
| Dover | 5,887 | 0 | \$260,812 | 3 | \$420,095 | 15 | \$2,417 | 0 | \$31.5 | 0 | \$1.5 | 0 | \$36.3 | 0 | 4 | 5 | 23 |

The communites historically used as Needham's comparables are **bolded**.

APPENDIX C

| | | | Senior Ad | ministrative Coordinator | |
|-------------------------|-------------------|-------------------|---------------|---|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$59,343.05 | \$61,871.09 | | AFSCME Clerical Gr. 10 (highest clerical grade) | 37.5 hrs/wk |
| Burlington | \$50,193.00 | \$76,908.00 | | Administrative Assistant II | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$51,460.50 | \$74,236.50 | | Administrative Assistant | 37.5 hrs/wk |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$51,168.00 | \$62,809.50 | | Senior Administrative Assistant | 37.5 hrs/wk |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$43,250.00 | \$64,870.00 | | Admin. Asst. Non-rep. Highest admin/clerical a | grade |
| Westwood | \$61,172.80 | \$71,635.20 | | Office Manager | |
| Needham | \$53,313.00 | \$66,865.50 | | I-17 | 37.5 hrs/wk |
| Average | \$52,764.56 | \$68,721.72 | #DIV/0! | | |
| 50th Percentile | \$51,314.25 | \$68,252.60 | #NUM! | | |
| 60th Percentile | \$51,460.50 | \$71,635.20 | #NUM! | | |
| 65th Percentile | \$53,431.14 | \$72,285.53 | #NUM! | | |
| 75th Percentile | \$57,372.41 | \$73,586.18 | #NUM! | | |
| 80th Percentile | \$59,343.05 | \$74,236.50 | #NUM! | | |
| | | | | | |

| | Administrative Coordinator | | | | | |
|-------------------------|----------------------------|-------------------|---------------|--------------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$48,321.00 | \$59,280.00 | | Administrative Assistant | 37.5 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$51,500.80 | \$60,299.20 | | Administrative Assistant | | |
| Needham | \$48,750.00 | \$61,171.50 | | I-15 (2 positions) | 37.5 hrs/wk | |
| Average | \$49,910.90 | \$59,789.60 | #DIV/0! | | | |
| 50th Percentile | \$49,910.90 | \$59,789.60 | | | | |
| 60th Percentile | \$50,228.88 | \$59,891.52 | #NUM! | | | |
| 65th Percentile | \$50,387.87 | \$59,942.48 | #NUM! | | | |
| 75th Percentile | \$50,705.85 | \$60,044.40 | | | | |
| 80th Percentile | \$50,864.84 | \$60,095.36 | #NUM! | | | |
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|-------------------------|---------------------------|-------------------|---------------|--------------------------|-------------|--|
| | Administrative Specialist | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$45,318.00 | \$69,576.00 | | Administrative Secretary | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$48,321.00 | \$59,280.00 | | Administrative Assistant | 37.5 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$48,750.00 | \$61,171.50 | | I-15 (8 positions) | 37.5 hrs/wk | |
| Average | \$46,819.50 | \$64,428.00 | #DIV/0! | | | |
| 50th Percentile | \$46,819.50 | \$64,428.00 | #NUM! | | | |
| 60th Percentile | \$47,119.80 | \$65,457.60 | #NUM! | | | |
| 65th Percentile | \$47,269.95 | \$65,972.40 | #NUM! | | | |
| 75th Percentile | \$47,570.25 | \$67,002.00 | #NUM! | | | |
| 80th Percentile | \$47,720.40 | \$67,516.80 | #NUM! | | | |
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| DETAILED GARANT DATA | | | | | | | |
|-------------------------|-----------------------|-------------------|---------------|--|-------------|--|--|
| | Department Specialist | | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$42,354.00 | \$65,052.00 | | Administrative Assistant I | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | \$45,610.50 | \$55,965.00 | | Principal Office Assistant | 37.5 hrs/wk | | |
| Waltham | | | | | | | |
| Watertown | \$47,670.00 | \$58,630.00 | | Office Assistant/Head Clerk | | | |
| Wellesley | \$45,474.00 | \$56,647.50 | | Office Assistant, Accting. Asst./Clerk. Non-rep | | | |
| Westwood | | | | | | | |
| Needham | \$44,440.50 | \$55,711.50 | | I-14 (7 positions); same grade as Admin. Asst. (| 37.5 hrs/wk | | |
| Average | \$45,277.13 | \$59,073.63 | #DIV/0! | | | | |
| 50th Percentile | \$45,542.25 | \$57,638.75 | #NUM! | | | | |
| 60th Percentile | \$45,583.20 | \$58,233.50 | #NUM! | | | | |
| 65th Percentile | \$45,603.68 | \$58,530.88 | #NUM! | | | | |
| 75th Percentile | \$46,125.38 | \$60,235.50 | #NUM! | | | | |
| 80th Percentile | \$46,434.30 | \$61,198.80 | #NUM! | | | | |
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|-------------------------|------------------------|-------------------|---------------|---|-------------|--|
| | Department Assistant 2 | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$44,886.26 | \$47,035.85 | | AFSCME Clerical Grade 4 (lowest clerical grade) | 37.5 hrs/wk | |
| Burlington | \$39,702.00 | \$60,820.50 | | Office Assistant | | |
| Canton | \$54,308.80 | \$67,891.20 | | Administrative Assistant | 40 hrs/wk | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$40,677.00 | \$49,881.00 | | Senior Office Assistant | 37.5 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$37,596.00 | \$50,003.20 | | Non-rep. Lowest clerical grade | | |
| Westwood | | | | | | |
| Needham | \$40,872.00 | \$51,285.00 | | I-13 (7 positions) | 37.5 hrs/wk | |
| Average | \$43,434.01 | \$55,126.35 | #DIV/0! | | | |
| 50th Percentile | \$40,677.00 | \$50,003.20 | • | | | |
| 60th Percentile | \$42,360.70 | \$54,330.12 | #NUM! | | | |
| 65th Percentile | \$43,202.56 | \$56,493.58 | #NUM! | | | |
| 75th Percentile | \$44,886.26 | \$60,820.50 | #NUM! | | | |
| 80th Percentile | \$46,770.77 | \$62,234.64 | #NUM! | | | |
| | | | | | | |

| | Department Assistant 1 | | | | | |
|-------------------------|------------------------|-------------------|---------------|----------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$38,415.00 | \$47,092.50 | | Office Assistant | 37.5 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$47,236.80 | \$54,246.40 | | Office Assistant | | |
| Needham | \$37,303.50 | \$46,819.50 | | I-12 (0 positions) | 37.5 hrs/wk | |
| Average | \$42,825.90 | \$50,669.45 | #DIV/0! | | | |
| 50th Percentile | \$42,825.90 | \$50,669.45 | #NUM! | | | |
| 60th Percentile | \$43,708.08 | \$51,384.84 | #NUM! | | | |
| 65th Percentile | \$44,149.17 | \$51,742.54 | #NUM! | | | |
| 75th Percentile | \$45,031.35 | \$52,457.93 | #NUM! | | | |
| 80th Percentile | \$45,472.44 | \$52,815.62 | #NUM! | | | |
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| DETAILED SALART DATA | | | | | | | |
|-------------------------|---|-------------------|---------------|---|-------------|--|--|
| | Network Manager | | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$97,790.68 | \$110,646.18 | | Manager of Network Operations | 37.5 hrs/wk | | |
| Burlington | , | 1 2/2 2 | | | , | | |
| Canton | | | \$83,827.29 | Network Coordinator | | | |
| Dedham | | | - | | | | |
| Dover | | | | | | | |
| Framingham | \$73,999.41 | \$92,074.13 | | System Project Manager | 37.5 hrs/wk | | |
| Lexington | \$62,653.50 | \$85,780.50 | | Network Administrator | 37.5 hrs/wk | | |
| Milton | | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Information Systems Network Administrator | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$67,550.00 | \$102,390.00 | | Network Manager/Webmaster | | | |
| Westwood | | | | | | | |
| Needham | \$81,471.00 | \$102,199.50 | | IE-23 | 37.5 hrs/wk | | |
| Average | \$72,398.72 | \$99,178.16 | \$83,827.29 | | | | |
| 50th Percentile | \$67,550.00 | | | | | | |
| 60th Percentile | \$70,129.76 | • | | | | | |
| 65th Percentile | \$71,419.65 | • | | | | | |
| 75th Percentile | \$73,999.41 | | | | | | |
| 80th Percentile | \$78,757.66 | • | \$83,827.29 | | | | |
| | | | | | | | |

| | Applications Administrator | | | | | |
|-------------------------|----------------------------|-------------------|---------------|-------------------------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$60,743.78 | \$79,674.64 | | Applications & System Administrator | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$62,653.50 | \$85,780.50 | | Systems and Applications Manager | 37.5 hrs/wk | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | IE-20 | 37.5 hrs/wk | |
| Average | \$61,698.64 | \$82,727.57 | #DIV/0! | | | |
| 50th Percentile | \$61,698.64 | \$82,727.57 | #NUM! | | | |
| 60th Percentile | \$61,889.61 | \$83,338.16 | #NUM! | | | |
| 65th Percentile | \$61,985.10 | \$83,643.45 | #NUM! | | | |
| 75th Percentile | \$62,176.07 | \$84,254.04 | #NUM! | | | |
| 80th Percentile | \$62,271.56 | \$84,559.33 | #NUM! | | | |
| | | | | | | |

| DETAILED VALANT DATA | | | | | | |
|-------------------------|-------------------|-------------------|---------------|-----------------------------------|-------------|--|
| | GIS/Administrator | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$83,686.05 | \$94,686.97 | | GIS Database Administrator | | |
| Burlington | | | | | | |
| Canton | | | \$62,424.00 | GIS Coordinator | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$59,649.00 | \$81,703.00 | | GIS Database Administrator | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$60,170.00 | \$91,190.00 | | | | |
| Westwood | \$65,747.00 | \$82,108.00 | | Geographic Information Specialist | | |
| Needham | \$66,300.00 | \$83,109.00 | | IE-20 | 37.5 hrs/wk | |
| Average | \$67,313.01 | \$87,421.99 | \$62,424.00 | | | |
| 50th Percentile | \$62,958.50 | \$86,649.00 | \$62,424.00 | | | |
| 60th Percentile | \$64,631.60 | \$89,373.60 | \$62,424.00 | | | |
| 65th Percentile | \$65,468.15 | \$90,735.90 | \$62,424.00 | | | |
| 75th Percentile | \$70,231.76 | \$92,064.24 | \$62,424.00 | | | |
| 80th Percentile | \$72,922.62 | \$92,588.79 | \$62,424.00 | | | |
| | | | | | | |

| | Technology Support Technician | | | | |
|-------------------------|-------------------------------|-------------------|---------------|---|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | \$51,129.32 | \$67,063.82 | | Network/Repair Technician | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | \$58,993.50 | \$73,428.23 | | Network Technician | 37.5 hrs/wk |
| Lexington | \$51,460.50 | \$74,236.50 | | AV Technician | 37.5 hrs/wk |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$57,510.00 | \$86,710.00 | | Desktop Administrator | |
| Westwood | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | I-19 | 37.5 hrs/wk |
| Average | \$54,773.33 | \$75,359.64 | #DIV/0! | | |
| 50th Percentile | \$54,485.25 | | #NUM! | | |
| 60th Percentile | \$56,300.10 | | #NUM! | | |
| 65th Percentile | \$57,207.53 | \$74,196.09 | #NUM! | | |
| 75th Percentile | \$57,880.88 | \$77,354.88 | #NUM! | | |
| 80th Percentile | \$58,103.40 | \$79,225.90 | #NUM! | | |
| | | | | i e e e e e e e e e e e e e e e e e e e | |

| | Computer Operator | | | | | |
|-------------------------|-------------------|-------------------|---------------|----------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$48,750.00 | \$61,171.50 | | I-15 (paid as I-16) | 37.5 hrs/wk | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | |
| | | | | | | |

| | | Public Health Nurse | | | | | |
|-------------------------|-------------------|---------------------|---------------|----------------------|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$51,850.50 | \$79,579.50 | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$64,927.79 | \$80,772.87 | | | | | |
| Lexington | \$59,649.00 | \$81,701.00 | | | | | |
| Milton | | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | | | | |
| Newton | | | | | | | |
| Norwood | \$64,135.50 | \$78,877.50 | | | | | |
| Waltham | | | | | | | |
| Watertown | \$62,080.00 | \$76,352.00 | | | | | |
| Wellesley | \$47,670.00 | \$71,870.00 | | | | | |
| Westwood | \$65,747.00 | \$82,108.00 | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | IE-20 | 37.5 hrs/wk | | |
| Average | \$59,507.47 | \$82,032.61 | #DIV/0! | | | | |
| 50th Percentile | \$61,040.00 | \$80,176.19 | #NUM! | | | | |
| 60th Percentile | \$62,491.10 | \$80,958.50 | #NUM! | | | | |
| 65th Percentile | \$63,210.53 | \$81,283.34 | #NUM! | | | | |
| 75th Percentile | \$64,333.57 | \$81,802.75 | #NUM! | | | | |
| 80th Percentile | \$64,610.87 | \$81,945.20 | #NUM! | | | | |
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|-------------------------|----------------------------|-------------------|---------------|---------------------------------|-------------|--|
| | Environmental Health Agent | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$74,585.45 | \$78,338.63 | | Public Health Sanitarian | | |
| Burlington | \$65,188.50 | \$99,996.00 | | Health Agent/Sanitarian | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$58,993.50 | \$73,428.23 | | Public Health Inspector | | |
| Lexington | \$62,653.50 | \$85,780.50 | | Health Agent | 37.5 hrs/wk | |
| Milton | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | | | |
| Newton | | | | | | |
| Norwood | \$60,820.50 | \$74,665.50 | | Public Health Sanitarian | | |
| Waltham | | | | | | |
| Watertown | \$62,080.00 | \$76,352.00 | | Health Officer | | |
| Wellesley | \$52,380.00 | \$79,400.00 | | Environmental Health Specialist | | |
| Westwood | \$55,338.00 | \$69,110.00 | | Sanitarian/Food Inspector | | |
| Needham | \$66,300.00 | \$83,109.00 | | IE-20 | 37.5 hrs/wk | |
| Average | \$61,337.72 | \$82,452.32 | #DIV/0! | | | |
| 50th Percentile | \$60,820.50 | | #NUM! | | | |
| 60th Percentile | \$61,828.10 | \$79,187.73 | #NUM! | | | |
| 65th Percentile | \$62,194.70 | \$80,676.10 | #NUM! | | | |
| 75th Percentile | \$62,653.50 | | #NUM! | | | |
| 80th Percentile | \$63,667.50 | \$91,466.70 | #NUM! | | | |
| | | | | | | |

| | | | DETAILED 3 | ALANT DATA | | |
|-------------------------|-------------------|-------------------|---------------|---------------------------------------|-------------|--|
| | Social Worker 2 | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$59,058.39 | \$66,821.82 | | Clinical Social Worker III | | |
| Burlington | \$55,708.11 | \$73,069.59 | | | | |
| Canton | . , | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | \$48,000.00 | \$80,000.00 | | Social Worker; Clinical Social Worker | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | \$54,399.00 | \$66,905.00 | | Case Worker COA | 37.5 hrs/wk | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | IE-19 (4 positions) | 37.5 hrs/wk | |
| Average | \$54,291.38 | \$71,699.10 | #DIV/0! | | | |
| 50th Percentile | \$55,053.56 | | • | | | |
| 60th Percentile | \$55,446.29 | \$71,836.67 | #NUM! | | | |
| 65th Percentile | \$55,642.65 | \$72,761.36 | #NUM! | | | |
| 75th Percentile | \$56,545.68 | \$74,802.19 | #NUM! | | | |
| 80th Percentile | \$57,048.22 | \$75,841.75 | #NUM! | | | |
| | | | | | 1 | |

| | Social Worker 1 | | | | |
|-------------------------|-------------------|-------------------|---------------|---------------------------|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$54,683.43 | \$61,871.99 | | Clinical Social Worker II | |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$54,990.00 | \$68,991.00 | | IE-18 (0 positions) | 37.5 hrs/wk |
| Average | \$54,683.43 | \$61,871.99 | #DIV/0! | | |
| 50th Percentile | \$54,683.43 | , | · · | | |
| 60th Percentile | \$54,683.43 | \$61,871.99 | #NUM! | | |
| 65th Percentile | \$54,683.43 | | #NUM! | | |
| 75th Percentile | \$54,683.43 | \$61,871.99 | #NUM! | | |
| 80th Percentile | \$54,683.43 | \$61,871.99 | #NUM! | | |
| | | | | | |

| | Field Assessor | | | | |
|-------------------------|-------------------|-------------------|---------------|----------------------|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | \$53,661.40 | \$66,764.36 | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$54,990.00 | \$68,991.00 | | I-18 | 37.5 hrs/wk |
| Average | \$53,661.40 | \$66,764.36 | #DIV/0! | | |
| 50th Percentile | \$53,661.40 | | | | |
| 60th Percentile | \$53,661.40 | \$66,764.36 | #NUM! | | |
| 65th Percentile | \$53,661.40 | \$66,764.36 | #NUM! | | |
| 75th Percentile | \$53,661.40 | \$66,764.36 | | | |
| 80th Percentile | \$53,661.40 | \$66,764.36 | #NUM! | | |
| | | | | | |

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|-------------------------|---------------------|-------------------|---------------|---------------------------------|-------------|--|
| | Payroll Coordinator | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$63,783.46 | \$72,167.61 | | | | |
| Burlington | \$45,318.00 | \$69,576.00 | | Payroll Administrator | | |
| Canton | \$54,308.80 | \$67,891.20 | | Accounting Specialist - Payroll | 40 hrs/wk | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | \$48,000.00 | \$80,000.00 | | Payroll Manager | | |
| Newton | | | | | | |
| Norwood | \$54,210.00 | \$66,534.00 | | Payroll Administrator | 37.5 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$51,500.80 | \$60,299.20 | | | | |
| Needham | \$54,990.00 | \$68,991.00 | | I-18 | 37.5 hrs/wk | |
| Average | \$52,853.51 | \$69,411.34 | #DIV/0! | | | |
| 50th Percentile | \$52,855.40 | \$68,733.60 | #NUM! | | | |
| 60th Percentile | \$54,210.00 | \$69,576.00 | #NUM! | | | |
| 65th Percentile | \$54,234.70 | \$70,223.90 | #NUM! | | | |
| 75th Percentile | \$54,284.10 | \$71,519.71 | #NUM! | | | |
| 80th Percentile | \$54,308.80 | \$72,167.61 | #NUM! | | | |
| | | | | | | |

| | Conservation Specialist | | | | | |
|-------------------------|-------------------------|-------------------|---------------|--------------------------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$55,708.11 | \$73,069.59 | | Assistant Conservation Administrator | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$62,653.50 | \$85,780.50 | | Conservation Stewardship Program | 37.5 hrs/wk | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$51,500.80 | \$60,299.20 | | Conservation Coordinator | | |
| Needham | \$53,313.00 | \$66,865.50 | | I-17 | 37.5 hrs/wk | |
| Average | \$56,620.80 | \$73,049.76 | #DIV/0! | | | |
| 50th Percentile | \$55,708.11 | \$73,069.59 | #NUM! | | | |
| 60th Percentile | \$57,097.19 | \$75,611.77 | #NUM! | | | |
| 65th Percentile | \$57,791.73 | \$76,882.86 | #NUM! | | | |
| 75th Percentile | \$59,180.81 | \$79,425.05 | #NUM! | | | |
| 80th Percentile | \$59,875.34 | \$80,696.14 | #NUM! | | | |
| | | | | | | |

| | Recreation Supervisor | | | | |
|-------------------------|-----------------------|-------------------|---------------|----------------------------------|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$68,426.89 | \$71,870.00 | | Area Manager/Recreation Programs | |
| Burlington | \$60,060.00 | \$92,254.50 | | Recreation Program Coordinator | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$59,649.00 | \$81,701.00 | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$47,670.00 | \$71,870.00 | | Program Coordinator (Recreation) | |
| Westwood | \$50,767.00 | \$63,403.00 | | Recreation Program Manager | |
| Needham | \$51,753.00 | \$64,954.50 | | I-16 | 37.5 hrs/wk |
| Average | \$57,314.58 | \$76,219.70 | #DIV/0! | | |
| 50th Percentile | \$59,649.00 | \$71,870.00 | #NUM! | | |
| 60th Percentile | \$59,813.40 | \$75,802.40 | #NUM! | | |
| 65th Percentile | \$59,895.60 | \$77,768.60 | #NUM! | | |
| 75th Percentile | \$60,060.00 | \$81,701.00 | #NUM! | | |
| 80th Percentile | \$61,733.38 | \$83,811.70 | #NUM! | | |
| | | | | | |

| | Senior Custodian 2 | | | | |
|-------------------------|--------------------|-------------------|---------------|-------------------------------|-----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$57,802.10 | \$60,747.75 | | Senior Building Custodian | 40 hrs/wk |
| Burlington | \$51,771.20 | \$79,393.60 | | Head Custodian | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$51,147.20 | \$59,758.40 | | Head Custodian | |
| Milton | | | | | |
| Natick | \$48,000.00 | \$80,000.00 | | Facility Custodial Supervisor | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$48,630.40 | \$60,528.00 | | Head Custodian | 40 hrs/wk |
| Westwood | | | | | |
| Needham | \$51,292.80 | \$61,339.20 | | BC-3 (3 positions) | 40 hrs/wk |
| Average | \$51,470.18 | \$68,085.55 | #DIV/0! | | |
| 50th Percentile | \$51,147.20 | \$60,747.75 | #NUM! | | |
| 60th Percentile | \$51,396.80 | \$68,206.09 | #NUM! | | |
| 65th Percentile | \$51,521.60 | \$71,935.26 | #NUM! | | |
| 75th Percentile | \$51,771.20 | \$79,393.60 | #NUM! | | |
| 80th Percentile | \$52,977.38 | \$79,514.88 | #NUM! | | |
| | | | | | |

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|-------------------------|-------------------|-----------------------------|---------------|-------------------------------|-----------|--|
| | | Senior Custodian 2 (Edited) | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$57,802.10 | \$60,747.75 | | Senior Building Custodian | 40 hrs/wk | |
| Burlington | \$51,771.20 | \$79,393.60 | | Head Custodian | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$51,147.20 | \$59,758.40 | | Head Custodian | | |
| Milton | | | | | | |
| Natick | | | | Facility Custodial Supervisor | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$48,630.40 | \$60,528.00 | | Head Custodian | 40 hrs/wk | |
| Westwood | | | | | | |
| Needham | \$51,292.80 | \$61,339.20 | | BC-3 (3 positions) | 40 hrs/wk | |
| Average | \$52,337.73 | \$65,106.94 | #DIV/0! | | | |
| 50th Percentile | \$51,459.20 | \$60,637.88 | #NUM! | | | |
| 60th Percentile | \$51,646.40 | \$60,703.80 | #NUM! | | | |
| 65th Percentile | \$51,740.00 | \$60,736.76 | #NUM! | | | |
| 75th Percentile | \$53,278.93 | \$65,409.21 | #NUM! | | | |
| 80th Percentile | \$54,183.56 | \$68,206.09 | #NUM! | | | |
| | | | | | | |
| | | | | | | |

| | Senior Custodian 1 | | | | |
|-------------------------|--------------------|-------------------|---------------|----------------------|-----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | \$45,177.60 | \$69,388.80 | | Lead Custodian | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$45,947.20 | \$56,368.00 | | Senior Custodian | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$48,880.00 | \$58,448.00 | | BC-2 (14 positions) | 40 hrs/wk |
| Average | \$45,562.40 | \$62,878.40 | #DIV/0! | | |
| 50th Percentile | \$45,562.40 | \$62,878.40 | #NUM! | | |
| 60th Percentile | \$45,639.36 | \$64,180.48 | #NUM! | | |
| 65th Percentile | \$45,677.84 | \$64,831.52 | #NUM! | | |
| 75th Percentile | \$45,754.80 | \$66,133.60 | #NUM! | | |
| 80th Percentile | \$45,793.28 | \$66,784.64 | #NUM! | | |
| | | | | | |

| | Custodian | | | | |
|-------------------------|-------------------|-------------------|---------------|--------------------------------|-----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$51,106.93 | \$53,710.67 | | Building Custodian | 40 hrs/wk |
| Burlington | \$40,976.00 | \$62,878.40 | | Building Custodian | |
| Canton | \$33,488.00 | \$45,699.26 | | - | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$45,156.80 | \$53,248.00 | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$40,976.00 | \$50,232.00 | | Custodian/Maintenance Worker | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | \$47,670.00 | \$58,630.00 | | Custodian | 40 hrs/wk |
| Wellesley | \$40,601.60 | \$50,606.40 | | | 40 hrs/wk |
| Westwood | \$41,892.00 | \$52,319.00 | | Municipal Facilities Custodian | |
| Needham | \$42,619.20 | \$50,939.20 | | BC-1 (21 positions) | 40 hrs/wk |
| Average | \$42,733.42 | \$53,415.47 | #DIV/0! | | |
| 50th Percentile | \$41,434.00 | \$52,783.50 | #NUM! | | |
| 60th Percentile | \$42,544.96 | \$53,340.53 | #NUM! | | |
| 65th Percentile | \$43,687.64 | \$53,502.47 | #NUM! | | |
| 75th Percentile | \$45,785.10 | \$54,940.50 | #NUM! | | |
| 80th Percentile | \$46,664.72 | \$56,662.27 | #NUM! | | |
| | | | | | |

| | | Carpenter | | | | |
|-------------------------|-------------------|-------------------|---------------|----------------------|-----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$60,403.20 | \$77,043.20 | | | 40 hrs/wk | |
| Westwood | | | | | | |
| Needham | \$65,832.00 | \$79,248.00 | | BT-4 | 40 hrs/wk | |
| Average | \$60,403.20 | \$77,043.20 | #DIV/0! | | | |
| 50th Percentile | \$60,403.20 | \$77,043.20 | #NUM! | | | |
| 60th Percentile | \$60,403.20 | \$77,043.20 | #NUM! | | | |
| 65th Percentile | \$60,403.20 | \$77,043.20 | #NUM! | | | |
| 75th Percentile | \$60,403.20 | \$77,043.20 | #NUM! | | | |
| 80th Percentile | \$60,403.20 | \$77,043.20 | #NUM! | | | |
| | | | | | | |

| | Electrician | | | | | |
|-------------------------|-------------------|-------------------|---------------|--|-----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$57,075.20 | \$68,012.46 | | Plumber/Electrician/Refrigeration Technician | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | \$70,841.00 | \$87,128.00 | | DPW Electrician | | |
| Wellesley | \$60,403.20 | \$77,043.20 | | | 40 hrs/wk | |
| Westwood | | | | | | |
| Needham | \$65,832.00 | \$79,248.00 | | BT-4 | 40 hrs/wk | |
| Average | \$62,773.13 | \$77,394.55 | #DIV/0! | | | |
| 50th Percentile | \$60,403.20 | \$77,043.20 | #NUM! | | | |
| 60th Percentile | \$62,490.76 | \$79,060.16 | #NUM! | | | |
| 65th Percentile | \$63,534.54 | \$80,068.64 | #NUM! | | | |
| 75th Percentile | \$65,622.10 | \$82,085.60 | #NUM! | | | |
| 80th Percentile | \$66,665.88 | \$83,094.08 | #NUM! | | | |
| | | | | | | |

| | | HVAC Technician | | | | | |
|-------------------------|-------------------|-------------------|---------------|--|-----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$57,075.20 | \$68,012.46 | | Plumber/Electrician/Refrigeration Technician | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$60,403.20 | \$77,043.20 | | | 40 hrs/wk | | |
| Westwood | | | | | | | |
| Needham | \$65,832.00 | \$79,248.00 | | BT-4 | 40 hrs/wk | | |
| Average | \$58,739.20 | \$72,527.83 | #DIV/0! | | | | |
| 50th Percentile | \$58,739.20 | \$72,527.83 | #NUM! | | | | |
| 60th Percentile | \$59,072.00 | \$73,430.91 | #NUM! | | | | |
| 65th Percentile | \$59,238.40 | \$73,882.44 | #NUM! | | | | |
| 75th Percentile | \$59,571.20 | \$74,785.52 | #NUM! | | | | |
| 80th Percentile | \$59,737.60 | \$75,237.05 | #NUM! | | | | |
| | | | | | | | |

| | Plumber | | | | | |
|-------------------------|-------------------|-------------------|---------------|--|-----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$57,075.20 | \$68,012.46 | | Plumber/Electrician/Refrigeration Technician | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$60,403.20 | \$77,043.20 | | | 40 hrs/wk | |
| Westwood | | | | | | |
| Needham | \$65,832.00 | \$79,248.00 | | BT-4 | 40 hrs/wk | |
| Average | \$58,739.20 | \$72,527.83 | #DIV/0! | | | |
| 50th Percentile | \$58,739.20 | \$72,527.83 | #NUM! | | | |
| 60th Percentile | \$59,072.00 | \$73,430.91 | #NUM! | | | |
| 65th Percentile | \$59,238.40 | | #NUM! | | | |
| 75th Percentile | \$59,571.20 | \$74,785.52 | #NUM! | | | |
| 80th Percentile | \$59,737.60 | \$75,237.05 | #NUM! | | | |
| | | | | | | |

| | | Glazier | | | | |
|-------------------------|-------------------|-------------------|---------------|----------------------|-----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$53,185.60 | \$63,232.00 | | BT-2 | 40 hrs/wk | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | |
| | | | | | | |

| | | | | Crafts Worker | |
|-------------------------|-------------------|-------------------|---------------|-----------------------------------|-----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$55,579.43 | \$58,410.76 | | Maintenance Craftsperson | 40 hrs/wk |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | \$ 50,767.00 | \$ 63,403.00 | | Facilities Maintenance Technician | |
| Needham | \$53,185.60 | \$63,232.00 | | BT-2 | 40 hrs/wk |
| Average | \$53,173.22 | \$60,906.88 | #DIV/0! | | |
| 50th Percentile | \$53,173.22 | \$60,906.88 | #NUM! | | |
| 60th Percentile | \$53,654.46 | \$61,406.10 | #NUM! | | |
| 65th Percentile | \$53,895.08 | \$61,655.72 | #NUM! | | |
| 75th Percentile | \$54,376.32 | \$62,154.94 | #NUM! | | |
| 80th Percentile | \$54,616.94 | \$62,404.55 | #NUM! | | |
| | | | | | |

| | Master Mechanic | | | | | |
|-------------------------|-------------------|-------------------|---------------|---|------------------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | Salary | Salary | , | | | |
| | ¢50.042.00 | ¢04.011.00 | \$63,272.66 | Working Foreman Motor Equipment Repair | 40 hrs/wk 40 hrs/wk | |
| Burlington | \$58,843.00 | \$84,811.00 | | | 40 Hrs/ WK | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$68,161.60 | \$83,116.80 | | Master Mechanic/Fleet Supervisor. Rate w. CDI | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$56,016.08 | \$64,343.16 | | Head Mechanic | | |
| Needham | \$61,401.60 | \$72,883.20 | | W-7 | 40 hrs/wk | |
| Average | \$61,006.89 | \$77,423.65 | \$63,272.66 | | | |
| 50th Percentile | \$58,843.00 | \$83,116.80 | | | | |
| 60th Percentile | \$60,706.72 | \$83,455.64 | | | | |
| 65th Percentile | \$61,638.58 | \$83,625.06 | | | | |
| 75th Percentile | \$63,502.30 | \$83,963.90 | | | | |
| 80th Percentile | \$64,434.16 | \$84,133.32 | \$63,272.66 | | | |
| | | | | | | |

| | Chief Pumping Station Operator | | | | | |
|-------------------------|--------------------------------|-------------------|---------------|-------------------------------|-----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$62,275.20 | \$90,979.20 | | Chief Operator/Chemist | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$68,161.60 | \$83,116.80 | | Working Foreman/Water Systems | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | \$ 70,841.00 | \$87,128.00 | | General Foreman Water/Sewer | | |
| Wellesley | \$48,401.60 | \$62,940.80 | | | | |
| Westwood | \$61,526.00 | \$70,674.00 | | Sewer Operations Supervisor | | |
| Needham | \$61,401.60 | \$72,883.20 | | W-7 | 40 hrs/wk | |
| Average | \$62,241.08 | \$78,967.76 | #DIV/0! | | | |
| 50th Percentile | \$62,275.20 | \$83,116.80 | #NUM! | | | |
| 60th Percentile | \$64,629.76 | \$84,721.28 | #NUM! | | | |
| 65th Percentile | \$65,807.04 | \$85,523.52 | #NUM! | | | |
| 75th Percentile | \$68,161.60 | \$87,128.00 | #NUM! | | | |
| 80th Percentile | \$68,697.48 | \$87,898.24 | #NUM! | | | |
| | | | | | | |

| | | Public Works Inspector | | | | | |
|-------------------------|-------------------|------------------------|---------------|----------------------|-----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$60,486.40 | \$88,670.40 | | Lead Foreman | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$56,035.20 | \$67,100.80 | | W-6 | 40 hrs/wk | | |
| Average | \$60,486.40 | \$88,670.40 | #DIV/0! | | | | |
| 50th Percentile | \$60,486.40 | \$88,670.40 | #NUM! | | | | |
| 60th Percentile | \$60,486.40 | \$88,670.40 | #NUM! | | | | |
| 65th Percentile | \$60,486.40 | \$88,670.40 | #NUM! | | | | |
| 75th Percentile | \$60,486.40 | \$88,670.40 | #NUM! | | | | |
| 80th Percentile | \$60,486.40 | \$88,670.40 | #NUM! | | | | |
| | | | | | | | |

| Comparable Community | | | | DE ITALED O | | |
|---|-----------------|-------------------------|-------------|---------------|---|------------------|
| Community Salary Actual Salary Title (If Different) Comm Brookline \$61,082.87 Working Foreman (Highway or Utilities) 40 hrs, Burlington \$58,843.00 \$84,811.00 Working Foreman (Highway or Utilities) 40 hrs, Burlington 40 hrs, Burlington< | | Working Foreman | | | | |
| Serokline | • | | | Actual Salary | Title (If Different) | Comment |
| Burlington \$58,843.00 \$84,811.00 Working Foreman/Laborer 40 hrs, Canton \$67,870.40 \$84,884.80 Foreman (W, S, Hwy, Maint, Cemetery 40 hrs, Dedham Dover Framingham Lexington Milton Natick Newton \$64,521.60 \$78,582.40 Working Foreman, Highway/Parks or Sewer. Rate w. CD Waltham Watertown \$55,267.00 \$65,374.00 Working Foreman HEO Watertown \$55,267.00 \$68,411.20 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Westwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Foreman Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs, Average \$59,520.66 \$74,722.26 \$61,082.87 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 50th Percentile \$58,843.00 \$78,582.40 \$61,082.87 50th Percentile \$60,262.65 \$80,139.55 \$61,082.87 50th Percentile \$60,262.65 \$80,139.55 \$61,082.87 50th Percentile \$60,262.65 \$80,139.55 \$61,082.87 | • | Salary | Salaty | , | · | |
| Canton \$67,870.40 \$84,884.80 Foreman (W, S, Hwy, Maint, Cemetery) 40 hrs/p Dedham Dover Framingham Lexington Image: Company of the company of | | 4=0.040.00 | 404.044.00 | \$61,082.87 | | |
| Dedham | | | | | - | - |
| Dover Framingham Lexington Image: Company of the process of the pr | | \$67,870.40 | \$84,884.80 | | Foreman (W, S, Hwy, Maint, Cemetery | 40 hrs/wk |
| Eramingham | | | | | | |
| Lexington Milton | | | | | | |
| Milton Natick Morwood \$64,521.60 \$78,582.40 Working Foreman, Highway/Parks or Sewer. Rate w. CD Waltham Working Foreman HEO Working Foreman HEO Wellesley \$55,267.00 \$68,411.20 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Westwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Fore | Framingham | | | | | |
| Natick Newton Working Foreman, Highway/Parks or Sewer. Rate w. CD Norwood \$64,521.60 \$78,582.40 Working Foreman, Highway/Parks or Sewer. Rate w. CD Waltham Working Foreman HEO Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Westwood \$55,267.00 \$68,411.20 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Senior Working Foreman/Grounds Fields Foreman/Seconds For | Lexington | | | | | |
| Newton \$64,521.60 \$78,582.40 Working Foreman, Highway/Parks or Sewer. Rate w. CD Waltham Working Foreman HEO Working Foreman HEO Wellesley \$55,267.00 \$65,374.00 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Vestwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Foreman Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs, Average \$59,520.66 \$74,722.26 \$61,082.87 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 561,082.87 | Milton | | | | | |
| Norwood \$64,521.60 \$78,582.40 Working Foreman, Highway/Parks or Sewer. Rate w. CD Waltham Watertown \$55,267.00 \$65,374.00 Working Foreman HEO Wellesley \$52,998.40 \$68,411.20 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Westwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Foreman Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs, Average \$59,520.66 \$74,722.26 \$61,082.87 South Percentile \$58,233.28 \$73,496.80 \$61,082.87 Goth Percentile \$58,843.00 \$78,582.40 \$61,082.87 Goth Percentile \$60,262.65 \$80,139.55 \$61,082.87 T5th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | Natick | | | | | |
| Waltham \$55,267.00 \$65,374.00 Working Foreman HEO Wellesley \$52,998.40 \$68,411.20 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Vestwood Westwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Foreman Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs, Average \$59,520.66 \$74,722.26 \$61,082.87 \$50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 \$65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 \$65th Percentile \$63,101.95 \$83,253.85 \$61,082.87 \$61,082.87 \$65th Percentile \$63,101.95 \$83,253.85 \$61,082.87 \$65th,082.87 | Newton | | | | | |
| Watertown \$55,267.00 \$65,374.00 Working Foreman HEO Wellesley \$52,998.40 \$68,411.20 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Senior Working Foreman/Grounds Fields Foreman Westwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Foreman Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs, Average \$59,520.66 \$74,722.26 \$61,082.87 \$61,082.87 \$60th Percentile \$58,233.28 \$73,496.80 \$61,082.87 \$65th Percentile \$58,843.00 \$78,582.40 \$61,082.87 \$65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 | Norwood | \$64,521.60 | \$78,582.40 | | Working Foreman, Highway/Parks or Sewer. | Rate w. CDL |
| Wellesley \$52,998.40 \$68,411.20 Working Foreman A (Hwy, Park & Tree, Recycling/Disp., Senior Working Foreman/Grounds Fields Foreman) Westwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Foreman Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs, Average \$59,520.66 \$74,722.26 \$61,082.87 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 50th Percentile \$58,843.00 \$78,582.40 \$61,082.87 50th Percentile \$60,262.65 \$80,139.55 \$61,082.87 50th Percentile \$63,101.95 \$83,253.85 \$61,082.87 50th Percentile \$60,262.65 \$80,101.95 \$83,253.85 \$61,082.87 50th Percentile \$60,262.65 \$60,262.65 \$60,262.65 \$60,262.65 \$60,262.65 <td< td=""><td>Waltham</td><td></td><td></td><td></td><td></td><td></td></td<> | Waltham | | | | | |
| Westwood \$57,623.55 \$66,270.15 Senior Working Foreman/Grounds Fields Foreman Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs/ Average \$59,520.66 \$74,722.26 \$61,082.87 \$50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 \$60th Percentile \$58,843.00 \$78,582.40 \$61,082.87 \$65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 \$61, | Watertown | \$55,267.00 | \$65,374.00 | | Working Foreman HEO | |
| Needham \$56,035.20 \$67,100.80 W-6 (8 positions) 40 hrs/ Average \$59,520.66 \$74,722.26 \$61,082.87 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 60th Percentile \$58,843.00 \$78,582.40 \$61,082.87 65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | Wellesley | \$52,998.40 | \$68,411.20 | | Working Foreman A (Hwy, Park & Tree, Recy | cling/Disp., W/S |
| Average \$59,520.66 \$74,722.26 \$61,082.87 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 60th Percentile \$58,843.00 \$78,582.40 \$61,082.87 65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | Westwood | \$57,623.55 | \$66,270.15 | | Senior Working Foreman/Grounds Fields For | eman |
| Average \$59,520.66 \$74,722.26 \$61,082.87 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 60th Percentile \$58,843.00 \$78,582.40 \$61,082.87 65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | Noodham | ¢E6 02E 20 | ¢67 100 90 | | W 6 (9 positions) | 40 brs/wk |
| 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 60th Percentile \$58,843.00 \$78,582.40 \$61,082.87 65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | Neculialii | باردد _ا ن دد | 307,100.60 | | νν-ο (ο μοσιτιοπο) | 40 III 3/ WK |
| 50th Percentile \$58,233.28 \$73,496.80 \$61,082.87 60th Percentile \$58,843.00 \$78,582.40 \$61,082.87 65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | Average | \$59,520.66 | \$74,722.26 | \$61,082.87 | | |
| 65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | 50th Percentile | \$58,233.28 | \$73,496.80 | \$61,082.87 | | |
| 65th Percentile \$60,262.65 \$80,139.55 \$61,082.87 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | 60th Percentile | \$58,843.00 | \$78,582.40 | \$61,082.87 | | |
| 75th Percentile \$63,101.95 \$83,253.85 \$61,082.87 | 65th Percentile | | | | | |
| | 75th Percentile | | | | | |
| | 80th Percentile | | | | | |
| | | | | | | |

| | Equipment Mechanic | | | | |
|-----------------|--------------------|-------------|---------------|------------------------------|-----------|
| Comparable | Minimum | Maximum | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | \$61,082.87 | Motor Equipment Repairperson | 40 hrs/wk |
| Burlington | \$49,462.00 | \$71,998.00 | | Motor Equipment Repairman | 40 hrs/wk |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$54,704.00 | \$66,518.40 | | Mechanic. Rate w. CDL | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$48,651.20 | \$62,940.80 | | Automotive Mechanic Welder | 40 hrs/wk |
| Westwood | \$48,735.81 | \$56,768.77 | | Mechanic | |
| Needham | \$51,916.80 | \$62,129.60 | | W-5 | 40 hrs/wk |
| Average | \$50,388.25 | \$64,556.49 | \$61,082.87 | | |
| 50th Percentile | \$49,098.91 | \$64,729.60 | • | | |
| 60th Percentile | \$49,316.76 | \$65,802.88 | \$61,082.87 | | |
| 65th Percentile | \$49,425.69 | \$66,339.52 | \$61,082.87 | | |
| 75th Percentile | \$50,772.50 | \$67,888.30 | \$61,082.87 | | |
| 80th Percentile | \$51,558.80 | \$68,710.24 | \$61,082.87 | | |
| | | | | | |

| | Public Works Technician | | | | | |
|-----------------|-------------------------|-------------|---------------|---|-----------|--|
| Comparable | Minimum | Maximum | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | \$63,272.66 | Traffic Systems Technician | 40 hrs/wk | |
| Burlington | \$49,462.00 | \$71,998.00 | | Water Meter Reader/Backflow Technician | 40 hrs/wk | |
| Canton | \$54,308.80 | \$67,891.20 | | Utility Maintenance Technician | 40 hrs/wk | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$46,259.20 | \$59,841.60 | | Meter/Backflow Prevention Device Technician | 40 hrs/wk | |
| Westwood | | | | | | |
| Needham | \$51,916.80 | \$62,129.60 | | W-5 | | |
| Average | \$50,010.00 | \$66,576.93 | \$63,272.66 | | | |
| 50th Percentile | \$49,462.00 | \$67,891.20 | \$63,272.66 | | | |
| 60th Percentile | \$50,431.36 | \$68,712.56 | \$63,272.66 | | | |
| 65th Percentile | \$50,916.04 | \$69,123.24 | \$63,272.66 | | | |
| 75th Percentile | \$51,885.40 | \$69,944.60 | | | | |
| 80th Percentile | \$52,370.08 | \$70,355.28 | \$63,272.66 | | | |
| | | | | | | |

| - | | | | | | |
|-------------------------|--------------------------|-------------------|---------------|--|-----------|--|
| | Pumping Station Operator | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$49,462.00 | \$71,998.00 | | | 40 hrs/wk | |
| Canton | \$54,308.80 | \$67,891.20 | | Water Treatment Plant Operator | 40 hrs/wk | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$48,651.20 | \$62,940.80 | | Primary Water Treatment Plant Operator | 40 hrs/wk | |
| Westwood | \$53,955.00 | \$61,977.00 | | Sewer Pump Operator | | |
| Needham | \$51,916.80 | \$62,129.60 | | W-5 | 40 hrs/wk | |
| Average | \$51,594.25 | \$66,201.75 | #DIV/0! | | | |
| 50th Percentile | \$51,708.50 | \$65,416.00 | #NUM! | | | |
| 60th Percentile | \$53,056.40 | \$66,901.12 | #NUM! | | | |
| 65th Percentile | \$53,730.35 | \$67,643.68 | #NUM! | | | |
| 75th Percentile | \$54,043.45 | \$68,917.90 | #NUM! | | | |
| 80th Percentile | \$54,096.52 | \$69,533.92 | #NUM! | | | |
| | | | | | | |

| | Heavy Motor Equipment Operator (HMEO) | | | | | |
|-----------------|---------------------------------------|-------------|---------------|--|-----------|--|
| Comparable | Minimum | Maximum | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | \$59,872.36 | MEO III | 40 hrs/wk | |
| Burlington | \$49,462.00 | \$71,998.00 | | Special Heavy Motor Equipment Operator | 40 hrs/wk | |
| Canton | \$49,774.40 | \$62,212.80 | | Heavy Equipment Operator | 40 hrs/wk | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$54,704.00 | \$66,518.40 | | MEO III/DPW Heavy Laborer. Rate w. CDL | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$43,992.00 | \$56,929.60 | | Heavy Equipment Operator | 40 hrs/wk | |
| Westwood | \$48,735.81 | \$56,768.77 | | Heavy Equipment Operator | | |
| Needham | \$48,380.80 | \$58,136.00 | | W-4 (12 positions) | 40 hrs/wk | |
| Average | \$49,333.64 | \$62,885.51 | \$59,872.36 | | | |
| 50th Percentile | \$49,462.00 | \$62,212.80 | | | | |
| 60th Percentile | \$49,586.96 | \$63,935.04 | \$59,872.36 | | | |
| 65th Percentile | \$49,649.44 | \$64,796.16 | \$59,872.36 | | | |
| 75th Percentile | \$49,774.40 | \$66,518.40 | | | | |
| 80th Percentile | \$50,760.32 | \$67,614.32 | \$59,872.36 | | | |
| | | | | | | |

| | Public Works Craftsworker | | | | |
|-----------------|---------------------------|-------------|---------------|---|-----------|
| Comparable | Minimum | Maximum | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | \$53,793.14 | Utilities Craftsperson | 40 hrs/wk |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$54,704.00 | \$66,518.40 | | Craftsman (Sewer, Water or Sign). Rate w. CDL | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | \$48,272.00 | \$57,101.00 | | Skilled Craft (DPW) | |
| Wellesley | \$48,651.20 | \$62,940.80 | | Highway Craftsman | 40 hrs/wk |
| Westwood | | | | | |
| Needham | \$48,380.80 | \$58,136.00 | | W-4 (15 positions) | 40 hrs/wk |
| Average | \$50,542.40 | \$62,186.73 | \$53,793.14 | | |
| 50th Percentile | \$48,651.20 | \$62,940.80 | | | |
| 60th Percentile | \$49,861.76 | \$63,656.32 | | | |
| 65th Percentile | \$50,467.04 | \$64,014.08 | \$53,793.14 | | |
| 75th Percentile | \$51,677.60 | \$64,729.60 | | | |
| 80th Percentile | \$52,282.88 | \$65,087.36 | \$53,793.14 | | |
| | | | | | |

| | Public Works Specialist | | | | | |
|-------------------------|-------------------------|-------------------|---------------|---------------------------------|-----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$51,466.00 | \$75,004.00 | | Timekeeper/Recordkeeper | 40 hrs/wk | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$43,792.61 | \$50,868.19 | | Information Coordinator | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$49,004.80 | \$59,571.20 | | Dispatcher/Yardman. Rate w. CDL | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$49,354.50 | \$61,483.50 | | Office Administrator | | |
| Westwood | | | | | | |
| Needham | \$48,380.80 | \$58,136.00 | | W-4 | 40 hrs/wk | |
| Average | \$48,404.48 | \$61,731.72 | #DIV/0! | | | |
| 50th Percentile | \$49,179.65 | \$60,527.35 | #NUM! | | | |
| 60th Percentile | \$49,284.56 | \$61,101.04 | #NUM! | | | |
| 65th Percentile | \$49,337.02 | \$61,387.89 | #NUM! | | | |
| 75th Percentile | \$49,882.38 | \$64,863.63 | #NUM! | | | |
| 80th Percentile | \$50,199.10 | \$66,891.70 | #NUM! | | | |
| | | | | | | |

| | DETAILED SALART DATA | | | | | |
|-------------------------|----------------------|-------------------|---------------|----------------------|-----------|--|
| | | Tree Climber | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$46,259.20 | \$59,841.60 | | | 40 hrs/wk | |
| Westwood | | | | | | |
| Needham | \$48,380.80 | \$58,136.00 | | W-4 | 40 hrs/wk | |
| Average | \$46,259.20 | \$59,841.60 | #DIV/0! | | | |
| 50th Percentile | \$46,259.20 | \$59,841.60 | #NUM! | | | |
| 60th Percentile | \$46,259.20 | \$59,841.60 | #NUM! | | | |
| 65th Percentile | \$46,259.20 | \$59,841.60 | #NUM! | | | |
| 75th Percentile | \$46,259.20 | \$59,841.60 | #NUM! | | | |
| 80th Percentile | \$46,259.20 | \$59,841.60 | #NUM! | | | |
| | | | | | | |

| | Laborer 3 | | | | |
|-------------------------|-------------------|-------------------|---------------|--|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | \$53,793.14 | MEO II | 40 hrs/wk |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$49,004.80 | \$59,571.20 | | Motor Equipment Operator I/Laborer-CDL | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | \$45,114.00 | \$53,365.00 | | Motor Equipment Operator | |
| Wellesley | \$42,016.00 | \$54,371.20 | | Medium Equipment Operator | 40 hrs/wk |
| Westwood | \$46,265.27 | \$53,544.99 | | Operator - Laborer | |
| Needham | \$45,489.60 | \$54,496.00 | | W-3 (3 positions) | 40 hrs/wk |
| Needilalli | \$45,469.60 | \$54,496.00 | | vv-s (s positions) | 40 1115/ WK |
| Average | \$45,600.02 | \$55,213.10 | \$53,793.14 | | |
| 50th Percentile | \$45,689.64 | \$53,958.10 | \$53,793.14 | | |
| 60th Percentile | \$46,035.02 | \$54,205.96 | \$53,793.14 | | |
| 65th Percentile | \$46,207.71 | \$54,329.89 | \$53,793.14 | | |
| 75th Percentile | \$46,950.15 | \$55,671.20 | \$53,793.14 | | |
| 80th Percentile | \$47,361.08 | \$56,451.20 | \$53,793.14 | | |
| | | | | | |

| | Laborer 2 | | | | |
|-----------------|-------------|-------------|---------------|-----------------------------------|-----------|
| Comparable | Minimum | Maximum | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | \$51,459.28 | MEO I Laborer | 40 hrs/wk |
| Burlington | \$40,892.00 | \$59,248.00 | | Laborer | 40 hrs/wk |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$43,888.00 | \$53,809.60 | | Public Works Truck Driver/Laborer | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$36,712.00 | \$47,444.80 | | Light Equipment Operator | 40 hrs/wk |
| Westwood | | | | | |
| Needham | \$42,452.80 | \$51,126.40 | | W-2 (7 positions) | 40 hrs/wk |
| Average | \$40,497.33 | \$53,500.80 | \$51,459.28 | | |
| 50th Percentile | \$40,892.00 | \$53,809.60 | \$51,459.28 | | |
| 60th Percentile | \$41,491.20 | \$54,897.28 | \$51,459.28 | | |
| 65th Percentile | \$41,790.80 | \$55,441.12 | \$51,459.28 | | |
| 75th Percentile | \$42,390.00 | \$56,528.80 | \$51,459.28 | | |
| 80th Percentile | \$42,689.60 | \$57,072.64 | \$51,459.28 | | |
| | | | | | |

| | | | DETAILED 3 | ALAKI DATA | | | |
|-------------------------|-------------------|-----------------------|---------------|---|-----------|--|--|
| | | Building Commissioner | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$82,801.17 | \$108,606.24 | | Inspector of Buildings | | | |
| Canton | | | \$98,560.93 | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$103,419.00 | \$138,126.00 | | Director of Inspection Services | | | |
| Lexington | \$87,762.00 | \$110,557.00 | | | | | |
| Milton | | | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | | | | |
| Newton | | | | | | | |
| Norwood | \$94,654.00 | \$116,447.00 | | Superintendent & Inspector of Buildings | 40 hrs/wk | | |
| Waltham | | | | | | | |
| Watertown | \$77,361.00 | \$99,147.00 | | Inspector of Buildings | | | |
| Wellesley | \$72,930.00 | \$111,700.00 | | Inspector of Buildings | | | |
| Westwood | \$78,115.00 | \$97,553.00 | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$84,005.27 | \$113,392.03 | \$98,560.93 | | | | |
| 50th Percentile | \$80,458.09 | | | | | | |
| 60th Percentile | \$83,793.34 | | | | | | |
| 65th Percentile | \$85,529.63 | • | | | | | |
| 75th Percentile | \$89,485.00 | | | | | | |
| 80th Percentile | \$91,897.20 | | \$98,560.93 | | | | |
| | | | | | | | |

| | Assistant Building Commissioner | | | | | |
|-------------------------|---------------------------------|-------------------|---------------|-------------------------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$92,255.49 | \$104,382.91 | | Deputy Building Commissioner/Zoning | 37.5 hrs/wk | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$79,167.00 | \$99,733.00 | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$71,663.00 | \$89,497.00 | | Deputy Building Commissioner | | |
| Needham | \$71,058.00 | \$89,173.50 | G-21 | | Salaried | |
| Average | \$81,028.50 | \$97,870.97 | #DIV/0! | | | |
| 50th Percentile | \$79,167.00 | \$99,733.00 | #NUM! | | | |
| 60th Percentile | \$81,784.70 | \$100,662.98 | #NUM! | | | |
| 65th Percentile | \$83,093.55 | \$101,127.97 | #NUM! | | | |
| 75th Percentile | \$85,711.25 | \$102,057.96 | #NUM! | | | |
| 80th Percentile | \$87,020.09 | \$102,522.95 | #NUM! | | | |
| | | | | | | |

| | | | Loca | l Building Inspector | |
|-------------------------|-------------------|-------------------|---------------|--------------------------------|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | \$55,438.50 | \$85,078.50 | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | \$58,993.00 | \$73,428.00 | | Building Inspector | |
| Lexington | \$62,653.50 | \$85,780.50 | | | 37.5 hrs/wk |
| Milton | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | \$70,841.00 | \$87,128.00 | | Zoning Officer/Local Inspector | |
| Wellesley | \$52,380.00 | \$79,400.00 | | | |
| Westwood | \$71,663.00 | \$89,497.00 | | Construction Inspector | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | 37.5 hrs/wk |
| Average | \$61,709.86 | \$86,473.14 | #DIV/0! | | |
| 50th Percentile | \$60,000.00 | | | | |
| 60th Percentile | \$61,592.10 | \$86,589.00 | #NUM! | | |
| 65th Percentile | \$62,388.15 | | #NUM! | | |
| 75th Percentile | \$66,747.25 | \$88,312.50 | #NUM! | | |
| 80th Percentile | \$69,203.50 | \$89,023.20 | #NUM! | | |
| | 1 | | | | |

| | | Inspector of Plumbing & Gas | | | | | |
|-------------------------|-------------------|-----------------------------|---------------|--------------------------|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$80,087.85 | \$84,118.21 | | | | | |
| Burlington | \$55,438.50 | \$85,078.50 | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | \$58,051.50 | \$71,272.50 | | Plumbing & Gas Inspector | 37.5 hrs/wk | | |
| Waltham | | | | | | | |
| Watertown | \$70,841.00 | \$87,128.00 | | | | | |
| Wellesley | \$50,030.00 | \$75,430.00 | | | | | |
| Westwood | \$60,318.00 | \$75,328.00 | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | 37.5 hrs/wk | | |
| Average | \$62,461.14 | \$79,725.87 | #DIV/0! | | | | |
| 50th Percentile | \$59,184.75 | \$79,774.11 | #NUM! | | | | |
| 60th Percentile | \$60,318.00 | \$84,118.21 | #NUM! | | | | |
| 65th Percentile | \$62,948.75 | \$84,358.28 | #NUM! | | | | |
| 75th Percentile | \$68,210.25 | \$84,838.43 | #NUM! | | | | |
| 80th Percentile | \$70,841.00 | \$85,078.50 | #NUM! | | | | |
| | | | | | | | |

| | Inspector of Wires | | | | | |
|-------------------------|--------------------|-------------------|---------------|----------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$80,087.85 | \$84,118.21 | | Electrical Inspector | | |
| Burlington | \$55,438.50 | \$85,078.50 | | - | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$58,993.00 | \$73,428.23 | | Electrical Inspector | | |
| Lexington | \$62,653.50 | \$85,780.50 | | | 37.5 hrs/wk | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$58,051.50 | \$71,272.50 | | Wiring Inspector | 37.5 hrs/wk | |
| Waltham | | | | | | |
| Watertown | \$70,841.00 | \$87,128.00 | | Wire Inspector | | |
| Wellesley | \$50,030.00 | \$75,430.00 | | | | |
| Westwood | \$60,318.00 | \$75,328.00 | | Electrical Inspector | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | 37.5 hrs/wk | |
| Average | \$62,051.67 | \$79,695.49 | #DIV/0! | | | |
| 50th Percentile | \$59,655.50 | \$79,774.11 | #NUM! | | | |
| 60th Percentile | \$60,785.10 | \$84,310.27 | #NUM! | | | |
| 65th Percentile | \$61,602.53 | \$84,646.37 | #NUM! | | | |
| 75th Percentile | \$64,700.38 | \$85,254.00 | #NUM! | | | |
| 80th Percentile | \$67,566.00 | \$85,499.70 | #NUM! | | | |
| | | | | | | |

| | | Director of Design & Construction | | | | | |
|-------------------------|-------------------|-----------------------------------|---------------|--|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$87,762.00 | \$110,557.00 | | Director of Planning | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$77,840.00 | \$119,840.00 | | Design and Construction Manager | | | |
| Westwood | \$97,986.00 | \$122,370.00 | | Director of Economic and Community Develop | ment | | |
| Needham | \$109,032.00 | \$135,192.00 | | K-26 | Salaried | | |
| Average | \$87,862.67 | \$117,589.00 | #DIV/0! | | | | |
| 50th Percentile | \$87,762.00 | \$119,840.00 | #NUM! | | | | |
| 60th Percentile | \$89,806.80 | \$120,346.00 | #NUM! | | | | |
| 65th Percentile | \$90,829.20 | \$120,599.00 | #NUM! | | | | |
| 75th Percentile | \$92,874.00 | \$121,105.00 | #NUM! | | | | |
| 80th Percentile | \$93,896.40 | \$121,358.00 | #NUM! | | | | |
| | | | | | | | |

| | | | DETAILED 3 | | | | |
|-----------------|--------------|--|---------------|---|----------|--|--|
| | | Director of Design & Construction (Edited) | | | | | |
| Comparable | Minimum | Maximum | | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$87,762.00 | \$110,557.00 | | Director of Planning | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$77,840.00 | \$119,840.00 | | Design and Construction Manager | | | |
| Westwood | | | | Director of Economic and Community Develo | pment | | |
| Needham | \$109,032.00 | \$135,192.00 | | K-26 | Salaried | | |
| Average | \$82,801.00 | \$115,198.50 | #DIV/0! | | | | |
| 50th Percentile | | \$115,198.50 | | | | | |
| 60th Percentile | \$83,793.20 | \$116,126.80 | #NUM! | | | | |
| 65th Percentile | \$84,289.30 | \$116,590.95 | #NUM! | | | | |
| 75th Percentile | \$85,281.50 | \$117,519.25 | #NUM! | | | | |
| 80th Percentile | \$85,777.60 | \$117,983.40 | #NUM! | | | | |
| | | | | | | | |

| | | Senior Project Manager (Design/Construction) | | | | | |
|-------------------------|-------------------|--|---------------|----------------------|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$94,643.00 | \$114,520.00 | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$72,930.00 | \$111,700.00 | | Project Manager | | | |
| Westwood | | | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$83,786.50 | \$113,110.00 | #DIV/0! | | | | |
| 50th Percentile | \$83,786.50 | \$113,110.00 | #NUM! | | | | |
| 60th Percentile | \$85,957.80 | \$113,392.00 | #NUM! | | | | |
| 65th Percentile | \$87,043.45 | \$113,533.00 | #NUM! | | | | |
| 75th Percentile | \$89,214.75 | \$113,815.00 | #NUM! | | | | |
| 80th Percentile | \$90,300.40 | \$113,956.00 | #NUM! | | | | |
| | | | | | | | |

| | | Project Manager (Design/Construction) | | | | | | |
|-------------------------|-------------------|---------------------------------------|---------------|----------------------|----------|--|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | | |
| Brookline | | | | | | | | |
| Burlington | | | | | | | | |
| Canton | | | | | | | | |
| Dedham | | | | | | | | |
| Dover | | | | | | | | |
| Framingham | | | | | | | | |
| Lexington | | | | | | | | |
| Milton | | | | | | | | |
| Natick | | | | | | | | |
| Newton | | | | | | | | |
| Norwood | | | | | | | | |
| Waltham | | | | | | | | |
| Watertown | | | | | | | | |
| Wellesley | | | | | | | | |
| Westwood | \$87,487.00 | \$109,259.00 | | Project Manager | | | | |
| Needham | \$78,720.00 | \$97,608.00 | | K-22 | Salaried | | | |
| Average | \$87,487.00 | \$109,259.00 | #DIV/0! | | | | | |
| 50th Percentile | \$87,487.00 | | #NUM! | | | | | |
| 60th Percentile | \$87,487.00 | \$109,259.00 | #NUM! | | | | | |
| 65th Percentile | \$87,487.00 | \$109,259.00 | #NUM! | | | | | |
| 75th Percentile | \$87,487.00 | \$109,259.00 | #NUM! | | | | | |
| 80th Percentile | \$87,487.00 | \$109,259.00 | #NUM! | | | | | |

| | | Assistant Town Manager/Director of Finance | | | | | |
|-------------------------|-------------------|--|---------------|---|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | \$125,343.73 | Finance Director | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$134,105.00 | \$177,354.00 | | Chief Financial Officer | | | |
| Lexington Milton | \$111,503.00 | \$126,025.00 | | | | | |
| Natick | \$125,000.00 | \$165,000.00 | | Deputy Town Admin./Dtr. of Finance (same ran | lge as TA) | | |
| Newton | 7123,000.00 | 7103,000.00 | | Departy Town Namini, Der. of Finance (Same Fail | 150 43 1717 | | |
| Norwood | \$127,095.00 | \$156,347.00 | | Director of Finance and Accounting | 40 hrs/wk | | |
| Waltham | , | , | | Ü | , | | |
| Watertown | | | | | | | |
| Wellesley | \$109,540.00 | \$169,540.00 | | Finance Director | | | |
| Westwood | \$109,744.00 | \$137,066.00 | | Finance Director | | | |
| Needham | \$124,152.00 | \$153,936.00 | | K-28 | Salaried | | |
| Average | \$119,497.83 | \$155,222.00 | \$125,343.73 | | | | |
| 50th Percentile | \$118,251.50 | , | \$125,343.73 | | | | |
| 60th Percentile | \$125,000.00 | \$165,000.00 | \$125,343.73 | | | | |
| 65th Percentile | \$125,523.75 | \$166,135.00 | \$125,343.73 | | | | |
| 75th Percentile | \$126,571.25 | \$168,405.00 | \$125,343.73 | | | | |
| 80th Percentile | \$127,095.00 | \$169,540.00 | \$125,343.73 | | | | |
| | | | | | | | |

| | DETAILED SALANT DATA | | | | | | |
|-------------------------|-----------------------------------|-------------------|---------------|--|----------|--|--|
| | Finance & Procurement Coordinator | | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$77,372.37 | \$87,543.26 | | Procurement Officer | | | |
| Burlington | \$66,237.86 | \$86,880.96 | | Purchasing Analyst | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington Milton | \$59,649.00 | \$86,085.00 | | Director of Purchasing | | | |
| | ¢60,000,00 | ¢4.05, 000, 00 | | Day of the same of | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Procurement Manager | | | |
| Newton | 4 | 4 | | | | | |
| Norwood | \$76,381.50 | \$93,951.00 | | Contracts Administrator | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | 4 =4 552 00 | 400 407 00 | | . 055 | | | |
| Westwood | \$71,663.00 | \$89,497.00 | | Procurement Officer | | | |
| Needham | \$71,058.00 | \$89,173.50 | G-21 | | Salaried | | |
| Average | \$68,550.62 | \$91,492.87 | #DIV/0! | | | | |
| 50th Percentile | \$68,950.43 | \$88,520.13 | #NUM! | | | | |
| 60th Percentile | \$71,663.00 | \$89,497.00 | #NUM! | | | | |
| 65th Percentile | \$72,842.63 | \$90,610.50 | #NUM! | | | | |
| 75th Percentile | \$75,201.88 | \$92,837.50 | #NUM! | | | | |
| 80th Percentile | \$76,381.50 | \$93,951.00 | #NUM! | | | | |
| | | | | | <u> </u> | | |

| | | Finance & Procurement Coordinator (Edited) | | | | | | |
|-------------------------|-------------------|--|---------------|-------------------------|----------|--|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | | |
| Brookline | \$77,372.37 | \$87,543.26 | | Procurement Officer | | | | |
| Burlington | \$66,237.86 | \$86,880.96 | | Purchasing Analyst | | | | |
| Canton | | | | | | | | |
| Dedham | | | | | | | | |
| Dover | | | | | | | | |
| Framingham | | | | | | | | |
| Lexington | \$59,649.00 | \$86,085.00 | | Director of Purchasing | | | | |
| Milton | | | | | | | | |
| Natick | | | | Procurement Manager | | | | |
| Newton | | | | | | | | |
| Norwood | \$76,381.50 | \$93,951.00 | | Contracts Administrator | | | | |
| Waltham | | | | | | | | |
| Watertown | | | | | | | | |
| Wellesley | | | | | | | | |
| Westwood | \$71,663.00 | \$89,497.00 | | Procurement Officer | | | | |
| Needham | \$71,058.00 | \$89,173.50 | G-21 | | Salaried | | | |
| Average | \$70,260.75 | \$88,791.44 | #DIV/0! | | | | | |
| 50th Percentile | \$71,663.00 | \$87,543.26 | #NUM! | | | | | |
| 60th Percentile | \$73,550.40 | \$88,324.76 | #NUM! | | | | | |
| 65th Percentile | \$74,494.10 | \$88,715.50 | #NUM! | | | | | |
| 75th Percentile | \$76,381.50 | \$89,497.00 | #NUM! | | | | | |
| 80th Percentile | \$76,579.67 | \$90,387.80 | #NUM! | | | | | |
| | | | | | | | | |

| | | Town Accountant | | | | | |
|-------------------------|-------------------|-------------------|---------------|----------------------|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$89,283.13 | \$117,108.30 | | | | | |
| Canton | | | \$116,340.13 | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$100,407.00 | \$121,493.00 | | City Accountant | | | |
| Lexington Milton | \$91,418.00 | \$102,818.00 | | | | | |
| Natick | \$100,000.00 | \$145,000.00 | | Comptroller | | | |
| Newton | Ψ200,000.00 | φ1 13,000.00 | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | \$87,487.00 | \$109,259.00 | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$93,719.03 | \$119,135.66 | \$116,340.13 | | | | |
| 50th Percentile | \$91,418.00 | \$117,108.30 | \$116,340.13 | | | | |
| 60th Percentile | \$94,850.80 | \$118,862.18 | \$116,340.13 | | | | |
| 65th Percentile | \$96,567.20 | \$119,739.12 | \$116,340.13 | | | | |
| 75th Percentile | \$100,000.00 | \$121,493.00 | \$116,340.13 | | | | |
| 80th Percentile | \$100,081.40 | \$126,194.40 | \$116,340.13 | | | | |
| | | | | | | | |

| | Assistant Town Accountant | | | | | |
|-------------------------|---------------------------|-------------------|---------------|------------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$83,686.05 | \$94,686.97 | | Assistant Comptroller | | |
| Burlington | \$50,193.00 | \$76,908.00 | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$97,482.00 | \$117,954.00 | | Assistant CFO | | |
| Lexington Milton | \$58,675.50 | \$80,418.00 | | Staff Accountant | 37.5 hrs/wk | |
| Natick | \$75,000.00 | \$125,000.00 | | Assistant Comptroller | | |
| Newton | \$75,000.00 | 7123,000.00 | | Assistant comptroller | | |
| Norwood | \$64,135.50 | \$78,877.50 | | | | |
| Waltham | 704,133.30 | 770,077.50 | | | | |
| Watertown | \$56,847.00 | \$69,917.00 | | Assistant Town Auditor | | |
| Wellesley | \$55,950.00 | \$84,810.00 | | | | |
| Westwood | \$56,118.40 | \$65,707.20 | | Staff Accountant | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | |
| Average | \$66,454.16 | \$88,253.19 | #DIV/0! | | | |
| 50th Percentile | \$58,675.50 | \$80,418.00 | #NUM! | | | |
| 60th Percentile | \$63,043.50 | \$83,931.60 | #NUM! | | | |
| 65th Percentile | \$66,308.40 | \$86,785.39 | #NUM! | | | |
| 75th Percentile | \$75,000.00 | \$94,686.97 | #NUM! | | | |
| 80th Percentile | \$78,474.42 | \$103,993.78 | #NUM! | | | |
| | | | | | | |

| DETAILED SALART DATA | | | | | | |
|-------------------------|-------------------------|-------------------|---------------|----------------------|---------------|--|
| | Director of Assessing | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$89,283.13 | \$117,108.30 | | Appraiser/Assessor | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$100,407.00 | \$121,493.00 | | Chief Assessor | | |
| Lexington Milton | \$87,762.00 | \$110,557.00 | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | | | |
| Newton | \$13,000.00 | 7123,000.00 | | | | |
| Norwood | \$94,654.00 | \$116,447.00 | | Principal Assessor | 40 hrs/wk | |
| Waltham | 40 1,00 1100 | Ψ==0, | | | 10 1110, 1111 | |
| Watertown | | | | | | |
| Wellesley | \$72,930.00 | \$111,700.00 | | Chief Assessor | | |
| Westwood | \$71,663.00 | \$89,497.00 | | Assessor | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | |
| Average | \$84,528.45 | \$113,114.61 | #DIV/0! | | | |
| 50th Percentile | \$87,762.00 | | #NUM! | | | |
| 60th Percentile | \$88,674.68 | · · | | | | |
| 65th Percentile | \$89,131.02 | \$117,042.17 | #NUM! | | | |
| 75th Percentile | \$91,968.57 | \$119,300.65 | #NUM! | | | |
| 80th Percentile | \$93,579.83 | \$120,616.06 | #NUM! | | | |
| | | | | | | |

| PETRIEL GREATIT PATA | | | | | | | |
|-------------------------|-------------------|---------------------------------|---------------|--|-------------|--|--|
| | | Assistant Director of Assessing | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | \$63,336.00 | \$79,185.60 | | Assistant to the Director of Assessing | 40 hrs/wk | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Assistant Assessor (certified) | | | |
| Newton | | | | | | | |
| Norwood | \$64,135.50 | \$78,877.50 | | Assistant Assessor | | | |
| Waltham | | | | | | | |
| Watertown | \$56,847.00 | \$69,917.00 | | Assistant Assessor | 37.5 hrs/wk | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | | |
| Average | \$61,079.63 | \$83,245.03 | #DIV/0! | | | | |
| 50th Percentile | \$61,668.00 | | #NUM! | | | | |
| 60th Percentile | \$62,668.80 | | #NUM! | | | | |
| 65th Percentile | \$63,169.20 | | #NUM! | | | | |
| 75th Percentile | \$63,535.88 | \$85,639.20 | #NUM! | | | | |
| 80th Percentile | \$63,655.80 | \$89,511.36 | #NUM! | | | | |
| | | | | | | | |

| DELITABLE GALANTI DATA | | | | | | | |
|-------------------------|-------------------|------------------------------|---------------|--------------------------------------|----------|--|--|
| | | Town Treasurer/Tax Collector | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$89,283.13 | \$117,108.30 | | Treasurer/Collector | | | |
| Canton | \$49,774.40 | \$62,212.80 | | Treasury and Collections Coordinator | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$100,407.00 | \$121,493.00 | | Treasurer/Collector | | | |
| Lexington Milton | \$87,762.00 | \$110,557.00 | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | Treasurer/Collector | | | |
| Newton | \$75,000.00 | 7123,000.00 | | Treasurer/ confector | | | |
| Norwood | \$100,344.00 | \$123,458.00 | | Treasurer/Collector | | | |
| Waltham | 7100,544.00 | 7123,430.00 | | Treasurery concector | | | |
| Watertown | | | | | | | |
| Wellesley | \$88,760.00 | \$136,660.00 | | Treasurer/Collector | | | |
| Westwood | , , | , , | | , | | | |
| | 400.054.00 | 444540000 | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$84,475.79 | \$113,784.16 | #DIV/0! | | | | |
| 50th Percentile | \$88,760.00 | \$121,493.00 | #NUM! | | | | |
| 60th Percentile | \$89,073.88 | \$122,672.00 | #NUM! | | | | |
| 65th Percentile | \$89,230.82 | \$123,261.50 | #NUM! | | | | |
| 75th Percentile | \$94,813.57 | \$124,229.00 | #NUM! | | | | |
| 80th Percentile | \$98,131.83 | \$124,691.60 | #NUM! | | | | |
| | | | | | | | |

| DETAILED SALART DATA | | | | | | | |
|-------------------------|---------------------------------------|-------------------|---------------|--------------------------------------|----------|--|--|
| | Town Treasurer/Tax Collector (edited) | | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$89,283.13 | \$117,108.30 | | Treasurer/Collector | | | |
| Canton | | | | Treasury and Collections Coordinator | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$100,407.00 | \$121,493.00 | | Treasurer/Collector | | | |
| Lexington Milton | \$87,762.00 | \$110,557.00 | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | Treasurer/Collector | | | |
| Newton | \$75,000.00 | \$125,000.00 | | Treasurer/Collector | | | |
| | ¢100 244 00 | ¢432.450.00 | | Tues a sure of Callastan | | | |
| Norwood Waltham | \$100,344.00 | \$123,458.00 | | Treasurer/Collector | | | |
| Watertown | | | | | | | |
| Wellesley | \$88,760.00 | \$136,660.00 | | Treasurer/Collector | | | |
| Westwood | \$66,760.00 | \$130,000.00 | | Treasurer/Collector | | | |
| Westwood | | | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$90,259.36 | \$122,379.38 | #DIV/0! | | | | |
| 50th Percentile | \$89,021.57 | | #NUM! | | | | |
| 60th Percentile | \$89,283.13 | \$123,458.00 | #NUM! | | | | |
| 65th Percentile | \$92,048.35 | \$123,843.50 | #NUM! | | | | |
| 75th Percentile | \$97,578.78 | \$124,614.50 | #NUM! | | | | |
| 80th Percentile | \$100,344.00 | \$125,000.00 | #NUM! | | | | |
| | | | | | | | |

| | Assistant Treasurer/Collector | | | | | |
|-------------------------|-------------------------------|-------------------|---------------|--|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$74,396.67 | \$84,176.46 | | Assistant Treasurer; Assistant Collector | | |
| Burlington | \$50,193.00 | \$76,908.00 | | Assistant Treasurer; Assistant Collector | | |
| Canton | \$49,774.40 | \$62,212.80 | | Treasury Assistant | 40 hrs/wk | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$59,649.00 | \$81,701.00 | | Assistant Tax Collector | | |
| Milton | | 4 | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Assistant Treasurer/Collector | | |
| Newton | | | | | | |
| Norwood | \$67,996.50 | \$83,635.50 | | Assistant Treasurer | | |
| Waltham | | | | | | |
| Watertown | \$66,861.00 | \$87,411.00 | | | 37.5 hrs/wk | |
| Wellesley | \$55,950.00 | \$84,810.00 | | | | |
| Westwood | \$61,172.80 | \$71,635.20 | | Assistant Town Collector | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | |
| Average | \$60,665.93 | \$81,943.33 | #DIV/0! | | | |
| 50th Percentile | \$60,000.00 | \$83,635.50 | #NUM! | | | |
| 60th Percentile | \$60,938.24 | \$84,068.27 | #NUM! | | | |
| 65th Percentile | \$62,310.44 | \$84,303.17 | #NUM! | | | |
| 75th Percentile | \$66,861.00 | \$84,810.00 | #NUM! | | | |
| 80th Percentile | \$67,315.20 | \$85,850.40 | #NUM! | | | |
| | | | | | | |

| Minimum Salary | Direc | tor of Man | agement Information Services | |
|-------------------|---|--|---|--|
| | Maximum | | | |
| , | Salary | Actual Salary | Title (If Different) | Comment |
| | | | | |
| | | | | |
| | | \$116,085.81 | Information Systems Manager | |
| | | | | |
| | | | | |
| \$103,419.00 | \$138,126.00 | | Director of Technology Services | |
| \$91,418.00 | \$115,162.00 | | Director of Information Technology | Market Range \$126,678 |
| | | | | |
| \$100,000.00 | \$145,000.00 | | Director of Information Technology | |
| | | | | |
| \$112,399.00 | \$138,211.00 | | Director of Information Technology | 40 hrs/wk |
| | | | | |
| | | | | |
| \$87,880.00 | \$135,300.00 | | IT Director | |
| \$97,986.00 | \$122,370.00 | | Director of Information Technology | |
| \$101,448.00 | \$125,808.00 | | K-25 | Salaried |
| \$98,850.33 | \$132,361.50 | \$116,085.81 | | |
| \$98,993.00 | \$136,713.00 | \$116,085.81 | | |
| \$100,000.00 | \$138,126.00 | \$116,085.81 | | |
| \$100,854.75 | \$138,147.25 | \$116,085.81 | | |
| \$102,564.25 | \$138,189.75 | \$116,085.81 | | |
| \$103,419.00 | \$138,211.00 | \$116,085.81 | | |
| \$ \$ | \$91,418.00 100,000.00 112,399.00 \$87,880.00 \$97,986.00 101,448.00 \$98,850.33 \$98,993.00 \$100,000.00 \$100,854.75 \$102,564.25 | \$91,418.00 \$115,162.00 100,000.00 \$145,000.00 112,399.00 \$138,211.00 \$87,880.00 \$135,300.00 \$97,986.00 \$122,370.00 101,448.00 \$125,808.00 \$98,850.33 \$132,361.50 \$98,993.00 \$136,713.00 \$100,000.00 \$138,126.00 \$100,854.75 \$138,147.25 \$102,564.25 \$138,189.75 | \$91,418.00 \$138,126.00 \$115,162.00 \$100,000.00 \$145,000.00 \$138,211.00 \$138,211.00 \$135,300.00 \$135,300.00 \$122,370.00 \$122,370.00 \$198,850.33 \$132,361.50 \$116,085.81 \$98,993.00 \$136,713.00 \$116,085.81 \$100,000.00 \$138,126.00 \$116,085.81 \$100,854.75 \$138,147.25 \$116,085.81 \$102,564.25 \$138,189.75 \$116,085.81 | \$91,418.00 \$115,162.00 Director of Information Technology 100,000.00 \$145,000.00 Director of Information Technology 112,399.00 \$138,211.00 Director of Information Technology \$87,880.00 \$135,300.00 IT Director \$97,986.00 \$122,370.00 Director of Information Technology 101,448.00 \$125,808.00 K-25 \$98,850.33 \$132,361.50 \$116,085.81 \$98,993.00 \$136,713.00 \$116,085.81 \$100,000.00 \$138,126.00 \$116,085.81 \$100,854.75 \$138,147.25 \$116,085.81 \$100,564.25 \$138,189.75 \$116,085.81 |

| | | Fire Chief | | | | | |
|-------------------------|-------------------|-------------------|---------------|---|---------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$102,229.99 | \$134,090.07 | | | | | |
| Canton | | | \$163,153.00 | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$134,105.00 | \$177,354.00 | | | | | |
| Lexington | \$111,503.00 | \$126,025.00 | | Compensation may be above the grade maximum for extraordinary performance and/or market | | | |
| Milton | | | | | | | |
| Natick | \$125,000.00 | \$165,000.00 | | | | | |
| Newton | | | | | | | |
| Norwood | | | \$135,498.00 | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$83,220.00 | \$128,130.00 | | | | | |
| Westwood | \$109,744.00 | \$137,056.00 | | | | | |
| Needham | | | | By contract | | | |
| Average | \$110,967.00 | \$144,609.18 | \$149,325.50 | | | | |
| 50th Percentile | \$110,623.50 | \$135,573.04 | \$149,325.50 | | | | |
| 60th Percentile | \$111,503.00 | \$137,056.00 | \$152,091.00 | | | | |
| 65th Percentile | \$114,877.25 | \$144,042.00 | \$153,473.75 | | | | |
| 75th Percentile | \$121,625.75 | \$158,014.00 | \$156,239.25 | | | | |
| 80th Percentile | \$125,000.00 | \$165,000.00 | \$157,622.00 | | | | |
| | | | | | | | |

| | Director of Health & Human Services | | | | | |
|-------------------------|-------------------------------------|--|---------------|--------------------------------|----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | \$106,450.35 | Director of Public Health | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$103,419.00 | \$138,126.00 | | Director of Public Health | | |
| Lexington | \$93,284.00 | \$105,433.00 | | Director of Human Services | | |
| Milton | | | | | | |
| Natick | \$100,000.00 | \$145,000.00 | | Director of Community Services | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$109,032.00 | \$135,192.00 | | K-26 | Salaried | |
| Average | \$98,901.00 | \$129,519.67 | \$106,450.35 | | | |
| 50th Percentile | \$100,000.00 | , and the second | \$106,450.35 | | | |
| 60th Percentile | \$100,683.80 | | \$106,450.35 | | | |
| 65th Percentile | \$101,025.70 | | \$106,450.35 | | | |
| 75th Percentile | \$101,709.50 | | \$106,450.35 | | | |
| 80th Percentile | \$102,051.40 | , and the second | \$106,450.35 | | | |
| | | | | | | |

| DETAILLU SALANT DATA | | | | | | |
|-------------------------|-------------------------------------|-------------------|---------------|--|----------|--|
| | Director of Youth & Family Services | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$70,968.70 | \$93,086.17 | | Executive Director - Youth & Family Services | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$59,930.00 | \$90,830.00 | | Youth Director | | |
| Westwood | \$78,115.00 | \$97,533.00 | | | | |
| Needham | \$86,304.00 | \$107,016.00 | | K-23 | Salaried | |
| Average | \$69,671.23 | \$93,816.39 | #DIV/0! | | | |
| 50th Percentile | \$70,968.70 | | #NUM! | | | |
| 60th Percentile | \$72,397.96 | \$93,975.54 | #NUM! | | | |
| 65th Percentile | \$73,112.59 | \$94,420.22 | #NUM! | | | |
| 75th Percentile | \$74,541.85 | \$95,309.59 | #NUM! | | | |
| 80th Percentile | \$75,256.48 | \$95,754.27 | #NUM! | | | |
| | | | | | | |

| | Director of Aging Services | | | | | |
|-------------------------|----------------------------|-------------------|---------------|------------------------------|----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$70,968.70 | \$93,086.17 | | Council on Aging Director | | |
| Canton | | | \$98,441.00 | Council on Aging Director | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$94,643.00 | \$114,520.00 | | Director Elder Services | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | Director of Council on Aging | | |
| Newton | | | | | | |
| Norwood | \$76,381.50 | \$93,951.00 | | Council on Aging Director | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$63,820.00 | \$97,740.00 | | Director of Senior Services | | |
| Westwood | \$78,115.00 | \$97,553.00 | | Director, Council on Aging | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | |
| Average | \$76,488.03 | \$103,641.70 | \$98,441.00 | | | |
| 50th Percentile | \$75,690.75 | \$97,646.50 | \$98,441.00 | | | |
| 60th Percentile | \$76,381.50 | \$97,740.00 | \$98,441.00 | | | |
| 65th Percentile | \$76,814.88 | \$101,935.00 | \$98,441.00 | | | |
| 75th Percentile | \$77,681.63 | \$110,325.00 | \$98,441.00 | | | |
| 80th Percentile | \$78,115.00 | \$114,520.00 | \$98,441.00 | | | |
| | | | | | | |

| DETAILED SALAM DATA | | | | | |
|-------------------------|------------------------------------|-------------------|---------------|----------------------|----------|
| | Emergency Management Administrator | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$76,069.50 | \$95,433.00 | | GE-22 | Salaried |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | |
| | | | | | |

| DETAILED SALAIN DATA | | | | | | |
|-------------------------|------------------------------------|-------------------|---------------|---------------------------------------|-------------|--|
| | Assistant Director, Aging Services | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$64,927.79 | \$80,772.87 | | Director, Social Services | 37.5 hrs/wk | |
| Lexington | \$72,044.00 | \$90,757.00 | | Asst. Director Senior Services | | |
| Milton | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Assistant Director, Council on Aging | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$50,030.00 | \$75,430.00 | | Assistant Director of Senior Services | | |
| Westwood | | | | | | |
| Needham | \$71,058.00 | \$89,173.50 | G-21 | | Salaried | |
| Average | \$61,750.45 | \$87,989.97 | #DIV/0! | | | |
| 50th Percentile | \$62,463.90 | | • | | | |
| 60th Percentile | \$63,942.23 | | #NUM! | | | |
| 65th Percentile | \$64,681.40 | | #NUM! | | | |
| 75th Percentile | \$66,706.84 | \$94,317.75 | | | | |
| 80th Percentile | \$67,774.27 | \$96,454.20 | #NUM! | | | |
| | | | | | | |

| DETAILED SALART DATA | | | | | | | |
|----------------------|-------------|-------------------------------------|---------------|--|-------------|--|--|
| | | Assistant Director of Public Health | | | | | |
| Comparable | Minimum | Maximum | | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$92,255.49 | \$104,382.91 | | Asst. Director of Public Health/Chief Sanitarian | 37.5 hrs/wk | | |
| Burlington | \$82,801.17 | \$108,606.24 | | Director of Public Health | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$94,643.00 | \$114,520.00 | | Deputy Director of Public Health | | | |
| Lexington | | | | Director of Public Health | | | |
| Milton | | | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | Director of Public Health | | | |
| Newton | | | | | | | |
| Norwood | \$89,286.00 | \$109,818.00 | | Director of Public Health | 40 hrs/wk | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$72,930.00 | \$111,700.00 | | Director of Public Health | | | |
| Westwood | \$78,115.00 | \$95,733.00 | | Health Director | | | |
| Needham | \$76,069.50 | \$95,433.00 | | GE-22 | Salaried | | |
| recunant | 770,003.30 | ψ33, 133.00 | | 01 22 | Salarica | | |
| Average | \$83,575.81 | \$109,965.74 | #DIV/0! | | | | |
| 50th Percentile | \$82,801.17 | | #NUM! | | | | |
| 60th Percentile | \$86,692.07 | \$110,947.20 | #NUM! | | | | |
| 65th Percentile | \$88,637.52 | \$111,511.80 | #NUM! | | | | |
| 75th Percentile | \$90,770.75 | \$113,110.00 | #NUM! | | | | |
| 80th Percentile | \$91,661.59 | \$113,956.00 | #NUM! | | | | |
| | | | | | | | |

| | Assistant Director of Public Health (Edited) | | | | | | |
|-------------------------|--|-------------------|---------------|--|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$92,255.49 | \$104,382.91 | | Asst. Director of Public Health/Chief Sanitarian | 37.5 hrs/wk | | |
| Burlington | | | | Director of Public Health | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$94,643.00 | \$114,520.00 | | Deputy Director of Public Health | | | |
| Lexington | | | | Director of Public Health | | | |
| Milton | | | | | | | |
| Natick | | | | Director of Public Health | | | |
| Newton | | | | | | | |
| Norwood | | | | Director of Public Health | 40 hrs/wk | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | Director of Public Health | | | |
| Westwood | | | | Health Director | | | |
| Needham | \$76,069.50 | \$95,433.00 | | GE-22 | Salaried | | |
| Average | \$93,449.25 | \$109,451.46 | #DIV/0! | | | | |
| 50th Percentile | \$93,449.25 | \$109,451.46 | #NUM! | | | | |
| 60th Percentile | \$93,688.00 | \$110,465.16 | #NUM! | | | | |
| 65th Percentile | \$93,807.37 | \$110,972.02 | #NUM! | | | | |
| 75th Percentile | \$94,046.12 | \$111,985.73 | #NUM! | | | | |
| 80th Percentile | \$94,165.50 | \$112,492.58 | #NUM! | | | | |
| | | | | | | | |

| DETAILED SALAIN DATA | | | | | | |
|-------------------------|----------------------------|-------------------|---------------|----------------------|-------------|--|
| | Senior Program Coordinator | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$58,993.50 | \$73,428.23 | | Program Coordinator | | |
| Lexington | \$62,653.50 | \$85,780.50 | | Health Agent | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | 37.5 hrs/wk | |
| Average | \$60,823.50 | \$79,604.37 | #DIV/0! | | | |
| 50th Percentile | \$60,823.50 | | #NUM! | | | |
| 60th Percentile | \$61,189.50 | | #NUM! | | | |
| 65th Percentile | \$61,372.50 | | #NUM! | | | |
| 75th Percentile | \$61,738.50 | \$82,692.43 | #NUM! | | | |
| 80th Percentile | \$61,921.50 | \$83,310.05 | #NUM! | | | |
| | | | | | | |

| | Senior Substance Use Prevention Program Coordinator (Pub. Health) | | | | |
|-------------------------|---|-------------------|---------------|---|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$74,396.67 | \$84,176.46 | | Coord. of Substance Abuse and Violence Prevention | ention |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | \$58,993.50 | \$73,428.23 | | Community Intervention Specialist | 37.5 hrs/wk |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Prevention & Outreach Program Manager | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried |
| Average | \$64,463.39 | \$87,534.90 | #DIV/0! | | |
| 50th Percentile | \$60,000.00 | \$84,176.46 | #NUM! | | |
| 60th Percentile | \$62,879.33 | \$88,341.17 | #NUM! | | |
| 65th Percentile | \$64,319.00 | \$90,423.52 | #NUM! | | |
| 75th Percentile | \$67,198.34 | \$94,588.23 | #NUM! | | |
| 80th Percentile | \$68,638.00 | \$96,670.58 | #NUM! | | |
| | | | | | |

| | | Program Coordinator (Aging; Health) | | | | | |
|-------------------------|-------------------|-------------------------------------|---------------|--|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$58,675.50 | \$78,604.50 | | Senior Services Coordinator | 37.5 hrs/wk | | |
| Milton | | | | | | | |
| Natick | \$42,000.00 | \$60,000.00 | | Prevention & Outreach Program Coordinator (Health) | | | |
| Newton | | | | | | | |
| Norwood | \$43,075.50 | \$52,845.00 | | Program Coordinator (Senior Center) | 37.5 hrs/wk | | |
| Waltham | | | | | | | |
| Watertown | \$54,399.00 | \$66,905.00 | | Program Coordinator COA | | | |
| Wellesley | \$47,670.00 | \$71,870.00 | | Community Health Coordinator | | | |
| Westwood | | | | | | | |
| Needham | \$51,753.00 | \$64,954.50 | | G-16 | 37.5 hrs/wk | | |
| Average | \$49,164.00 | \$66,044.90 | #DIV/0! | | | | |
| 50th Percentile | \$47,670.00 | \$66,905.00 | #NUM! | | | | |
| 60th Percentile | \$50,361.60 | \$68,891.00 | #NUM! | | | | |
| 65th Percentile | \$51,707.40 | \$69,884.00 | #NUM! | | | | |
| 75th Percentile | \$54,399.00 | \$71,870.00 | #NUM! | | | | |
| 80th Percentile | \$55,254.30 | \$73,216.90 | #NUM! | | | | |
| | | | | | | | |

| PENNEL GREATING PARTITION AND ADDRESS OF THE PARTITION ADDRESS OF THE PART | | | | | | |
|--|--|-------------|---------------|----------------------|-------------|--|
| | Substance Use Prevention Program Coordinator (Public Health) | | | | | |
| Comparable | Minimum | Maximum | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$51,753.00 | \$64,954.50 | | G-16 | 37.5 hrs/wk | |
| | | | | | | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | |
| | | | | | | |

| DETAILLU SALANT DATA | | | | | | | | |
|----------------------|-------------|--|--------|---------------------------------|-------------|--|--|--|
| | | Assistant Program Coordinator (Aging Services) | | | | | | |
| Comparable | Minimum | Maximum | Actual | | | | | |
| Community | Salary | Salary | Salary | Title (If Different) | Comment | | | |
| Brookline | | | | | | | | |
| Burlington | | | | | | | | |
| Canton | | | | | | | | |
| Dedham | | | | | | | | |
| Dover | | | | | | | | |
| Framingham | \$58,993.50 | \$73,428.23 | | Asst. Director, Social Services | 37.5 hrs/wk | | | |
| Lexington | | | | | | | | |
| Milton | | | | | | | | |
| Natick | | | | | | | | |
| Newton | | | | | | | | |
| Norwood | | | | | | | | |
| Waltham | | | | | | | | |
| Watertown | | | | | | | | |
| Wellesley | | | | | | | | |
| Westwood | | | | | | | | |
| | | | | | | | | |
| Needham | \$48,750.00 | \$61,171.50 | | G-15 | 37.5 hrs/wk | | | |
| | | | | | | | | |
| Average | \$58,993.50 | | | | | | | |
| 50th Percentile | \$58,993.50 | \$73,428.23 | #NUM! | | | | | |
| 60th Percentile | \$58,993.50 | | #NUM! | | | | | |
| 65th Percentile | \$58,993.50 | | | | | | | |
| 75th Percentile | \$58,993.50 | | #NUM! | | | | | |
| 80th Percentile | \$58,993.50 | \$73,428.23 | #NUM! | | | | | |
| | | | | | | | | |

| | DETAILED SALANI DATA | | | | | | |
|-------------------------|----------------------------|-------------------|---------------|------------------------|--------------------|--|--|
| | Director of Public Library | | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$82,801.17 | \$108,606.24 | | Library Director | | | |
| Canton | | | \$92,000.00 | | \$3,000 stipend | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$103,419.00 | \$138,126.00 | | Library Director | | | |
| Lexington | \$99,238.00 | \$112,163.00 | | | | | |
| Milton | | | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | Morse Library Director | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | \$88,805.00 | \$116,099.00 | | | | | |
| Wellesley | \$83,220.00 | \$128,130.00 | | | | | |
| Westwood | | | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$88,747.20 | \$121,354.04 | \$92,000.00 | | | | |
| 50th Percentile | \$86,012.50 | \$120,549.50 | \$92,000.00 | | | | |
| 60th Percentile | \$88,805.00 | \$125,000.00 | \$92,000.00 | | | | |
| 65th Percentile | \$91,413.25 | \$125,782.50 | \$92,000.00 | | | | |
| 75th Percentile | \$96,629.75 | \$127,347.50 | \$92,000.00 | | | | |
| 80th Percentile | \$99,238.00 | \$128,130.00 | \$92,000.00 | | | | |
| | | | | | | | |

| DETAILED SALART DATA | | | | | | |
|-------------------------|--------------------------------------|-------------------|---------------|--|-------------|--|
| | Assistant Director of Public Library | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$83,686.05 | \$94,686.97 | | Assistant Library Director. 2 positions, Admin o | r Tech | |
| Burlington | \$60,060.00 | \$92,254.50 | | Assistant Library Director | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$81,617.00 | \$102,818.00 | | | | |
| Milton | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Assistant Library Director, Morse Library | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | \$70,841.00 | \$87,128.00 | | Assistant Library Director | 37.5 hrs/wk | |
| Wellesley | \$67,930.00 | \$104,050.00 | | Assistant Director for Library Services | | |
| Westwood | | | | | | |
| Needham | \$71,058.00 | \$89,173.50 | G-21 | | Salaried | |
| Average | \$70,689.01 | \$97,656.25 | #DIV/0! | | | |
| 50th Percentile | \$69,385.50 | \$98,752.49 | #NUM! | | | |
| 60th Percentile | \$70,841.00 | \$102,818.00 | #NUM! | | | |
| 65th Percentile | \$73,535.00 | \$103,126.00 | #NUM! | | | |
| 75th Percentile | \$78,923.00 | \$103,742.00 | #NUM! | | | |
| 80th Percentile | \$81,617.00 | \$104,050.00 | #NUM! | | | |
| | | | | | | |

| | | Library Technical Services Supervisor | | | | | |
|-------------------------|-------------------|---------------------------------------|---------------|---|-----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$66,302.87 | \$83,495.99 | | Librarian III-IV (Supervisory Librarian grades) | 37 hrs/wk | | |
| Burlington | \$55,438.50 | \$85,078.50 | | | | | |
| Canton | \$63,336.00 | \$79,185.60 | | Technical Services Librarian | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$58,597.50 | \$74,061.00 | | Technical Services Supervisor | | | |
| Westwood | | | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | Salaried | | |
| Average | \$60,918.72 | \$80,455.27 | #DIV/0! | | | | |
| 50th Percentile | \$60,966.75 | \$81,340.80 | #NUM! | | | | |
| 60th Percentile | \$62,388.30 | \$82,633.91 | #NUM! | | | | |
| 65th Percentile | \$63,099.08 | \$83,280.47 | #NUM! | | | | |
| 75th Percentile | \$64,077.72 | \$83,891.62 | #NUM! | | | | |
| 80th Percentile | \$64,522.75 | \$84,128.99 | #NUM! | | | | |
| | | | | | | | |

| | Library Technology Specialist/Archivist | | | | | |
|-------------------------|---|-------------------|---------------|--|----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | \$49,774.40 | \$62,212.80 | | Library Associate - Technical Services | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$38,848.36 | \$48,516.28 | | Library Assistant/Technical Services Assistant | 35 hr/wk | |
| | | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | Salaried | |
| | | | | | | |
| Average | \$44,311.38 | \$55,364.54 | #DIV/0! | | | |
| 50th Percentile | \$44,311.38 | \$55,364.54 | #NUM! | | | |
| 60th Percentile | \$45,403.98 | \$56,734.19 | #NUM! | | | |
| 65th Percentile | \$45,950.29 | \$57,419.02 | #NUM! | | | |
| 75th Percentile | \$47,042.89 | \$58,788.67 | #NUM! | | | |
| 80th Percentile | \$47,589.19 | \$59,473.50 | #NUM! | | | |
| | | | | | | |

| PENTINE VARANTI PATA | | | | | | |
|-------------------------|-------------------------------|-------------------|---------------|--|-----------|--|
| | Library Children's Supervisor | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$66,302.87 | \$83,495.99 | | Librarian III-IV (Sup. Librarian grades) | 37 hrs/wk | |
| Burlington | | | | | | |
| Canton | \$63,336.00 | \$79,185.60 | | Children's' Librarian | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$62,634.00 | \$79,267.50 | | Children's Services Supervisor | | |
| Westwood | \$57,080.99 | \$71,286.32 | | | 35 hr/wk | |
| | | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | Salaried | |
| | | | | | | |
| Average | \$62,338.47 | \$78,308.85 | #DIV/0! | | | |
| 50th Percentile | \$62,985.00 | \$79,226.55 | #NUM! | | | |
| 60th Percentile | \$63,195.60 | \$79,251.12 | #NUM! | | | |
| 65th Percentile | \$63,300.90 | \$79,263.41 | #NUM! | | | |
| 75th Percentile | \$64,077.72 | \$80,324.62 | #NUM! | | | |
| 80th Percentile | \$64,522.75 | \$80,958.90 | #NUM! | | | |
| | | | | | | |

| DETAILED SALANT DATA | | | | | | |
|----------------------|------------------------------|-------------|---------------|--|-----------|--|
| | Library Reference Supervisor | | | | | |
| Comparable | Minimum | Maximum | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$66,302.87 | \$83,495.99 | | Librarian III-IV (Sup. Librarian grades) | 37 hrs/wk | |
| Burlington | \$55,438.50 | \$85,078.50 | | Head Reference Librarian | | |
| Canton | \$63,336.00 | \$79,185.60 | | References Services Librarian | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$62,634.00 | \$79,267.50 | | Reference Services Supervisor | | |
| Westwood | \$57,080.99 | \$71,286.32 | | Circulation Services Head | 35 hr/wk | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | Salaried | |
| Average | \$60,958.47 | \$79,662.78 | #DIV/0! | | | |
| 50th Percentile | \$62,634.00 | \$79,267.50 | #NUM! | | | |
| 60th Percentile | \$62,914.80 | \$80,958.90 | #NUM! | | | |
| 65th Percentile | \$63,055.20 | \$81,804.59 | #NUM! | | | |
| 75th Percentile | \$63,336.00 | \$83,495.99 | | | | |
| 80th Percentile | \$63,929.37 | \$83,812.49 | #NUM! | | | |
| <u> </u> | | | | | l . | |

| DETAILED SALANT DATA | | | | | | | |
|-------------------------|-------------------|----------------------|---------------|--|-----------|--|--|
| | | Children's Librarian | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$53,617.75 | \$67,873.05 | | Librarian I-II (Non-sup. Librarian grades) | 37 hrs/wk | | |
| Burlington | \$55,438.50 | \$85,078.50 | | | | | |
| Canton | \$63,336.00 | \$79,185.60 | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | \$50,161.00 | \$62,644.47 | | | 35 hr/wk | | |
| Needham | \$54,990.00 | \$68,991.00 | | GE-18 | Salaried | | |
| Average | \$55,638.31 | \$73,695.41 | #DIV/0! | | | | |
| 50th Percentile | \$54,528.13 | \$73,529.33 | #NUM! | | | | |
| 60th Percentile | \$55,074.35 | \$76,923.09 | #NUM! | | | | |
| 65th Percentile | \$55,347.46 | \$78,619.97 | #NUM! | | | | |
| 75th Percentile | \$57,412.88 | \$80,658.83 | #NUM! | | | | |
| 80th Percentile | \$58,597.50 | \$81,542.76 | #NUM! | | | | |
| | | | | | | | |

| | Reference Librarian/Program Specialist OR /YA OR /AV Specialist | | | | |
|-------------------------|---|-------------------|---------------|--|-----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$53,617.75 | \$67,873.05 | | Librarian I-II (Non-sup. Librarian grades) | 37 hrs/wk |
| Burlington | \$51,850.50 | \$79,579.50 | | Reference Librarian | |
| Canton | \$63,336.00 | \$79,185.60 | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$53,118.00 | \$67,216.50 | | Reference Librarian | |
| Westwood | \$50,161.00 | \$62,644.47 | | | 35 hr/wk |
| Needham | \$54,990.00 | \$68,991.00 | | GE-18 | Salaried |
| Average | \$54,416.65 | \$71,299.82 | #DIV/0! | | |
| 50th Percentile | \$53,118.00 | \$67,873.05 | #NUM! | | |
| 60th Percentile | \$53,317.90 | \$72,398.07 | #NUM! | | |
| 65th Percentile | \$53,417.85 | \$74,660.58 | #NUM! | | |
| 75th Percentile | \$53,617.75 | \$79,185.60 | #NUM! | | |
| 80th Percentile | \$55,561.40 | \$79,264.38 | #NUM! | | |
| | | | | | |

| | | Library Circulation Supervisor | | | | | |
|-------------------------|-------------------|--------------------------------|---------------|--------------------------------|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$55,438.50 | \$85,078.50 | | Circulation Librarian | | | |
| Canton | \$63,336.00 | \$79,185.60 | | Circulation Services Librarian | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$52,669.50 | \$66,553.50 | | | | | |
| Westwood | \$57,080.99 | \$71,286.32 | | | 35 hr/wk | | |
| | | | | | | | |
| Needham | \$53,313.00 | \$66,865.50 | | GE-17 | Salaried | | |
| | | | | | | | |
| Average | \$57,131.25 | \$75,525.98 | #DIV/0! | | | | |
| 50th Percentile | \$56,259.75 | \$75,235.96 | #NUM! | | | | |
| 60th Percentile | \$56,752.49 | \$77,605.74 | #NUM! | | | | |
| 65th Percentile | \$56,998.87 | \$78,790.64 | #NUM! | | | | |
| 75th Percentile | \$58,644.74 | \$80,658.83 | #NUM! | | | | |
| 80th Percentile | \$59,582.99 | \$81,542.76 | #NUM! | | | | |
| | | | | | | | |

| | | | DETAILED 3 | | | | |
|-------------------------|-------------------|--------------------------------|---------------|----------------------|-------------|--|--|
| | | Assistant Children's Librarian | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$48,750.00 | \$61,171.50 | | G-15 | 37.5 hrs/wk | | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| | | | | | | | |

| | | Assistant Cataloger (Library) | | | | | |
|-------------------------|-------------------|-------------------------------|---------------|-----------------------|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | \$45,260.80 | \$56,576.00 | | Circulation Assistant | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$39,273.00 | \$51,694.50 | | Cataloging Specialist | | | |
| Westwood | | | | | | | |
| | | | | | | | |
| Needham | \$44,440.50 | \$55,711.50 | | G-14 | 37.5 hrs/wk | | |
| | | | | | | | |
| Average | \$42,266.90 | \$54,135.25 | | | | | |
| 50th Percentile | \$42,266.90 | \$54,135.25 | | | | | |
| 60th Percentile | \$42,865.68 | \$54,623.40 | | | | | |
| 65th Percentile | \$43,165.07 | \$54,867.48 | | | | | |
| 75th Percentile | \$43,763.85 | \$55,355.63 | #NUM! | | | | |
| 80th Percentile | \$44,063.24 | \$55,599.70 | #NUM! | | | | |
| | | | | | | | |

| | | Library Assistant | | | | | |
|-------------------------|-------------------|-------------------|---------------|---|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$36,152.68 | \$49,097.75 | | Library Assistant I - III (Min LA I-Max LA III) | 37 hrs/wk | | |
| Burlington | \$39,702.00 | \$60,820.50 | | Senior Library Technician | | | |
| Canton | \$49,774.40 | \$62,212.80 | | Library Associate (Technical/Children's) | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$36,445.50 | \$47,970.00 | | Library Assistant; Circulation Assistant | | | |
| Westwood | \$38,848.36 | \$48,516.28 | | | 35 hrs/wk | | |
| Needham | \$40,872.00 | \$51,285.00 | | G-13 | 37.5 hrs/wk | | |
| Average | \$40,184.59 | \$53,723.47 | #DIV/0! | | | | |
| 50th Percentile | \$38,848.36 | \$49,097.75 | • | | | | |
| 60th Percentile | \$39,189.82 | \$53,786.85 | | | | | |
| 65th Percentile | \$39,360.54 | \$56,131.40 | | | | | |
| 75th Percentile | \$39,702.00 | \$60,820.50 | | | | | |
| 80th Percentile | \$41,716.48 | \$61,098.96 | | | | | |
| | | | | | | | |

| | • | | | | | | |
|-------------------------|-------------------|------------------------|---------------|--------------------------------------|-------------|--|--|
| | | Administrative Analyst | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$62,653.50 | \$85,780.50 | | Management Analyst | 37.5 hrs/wk | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$55,950.00 | \$84,810.00 | | Management Analyst (DPW) | | | |
| Westwood | | | | | | | |
| Needham | \$54,990.00 | \$68,991.00 | | GE-18 (3 positions, multiple depts.) | Salaried | | |
| Average | \$59,301.75 | \$85,295.25 | #DIV/0! | | | | |
| 50th Percentile | \$59,301.75 | \$85,295.25 | #NUM! | | | | |
| 60th Percentile | \$59,972.10 | \$85,392.30 | #NUM! | | | | |
| 65th Percentile | \$60,307.28 | \$85,440.83 | #NUM! | | | | |
| 75th Percentile | \$60,977.63 | \$85,537.88 | #NUM! | | | | |
| 80th Percentile | \$61,312.80 | \$85,586.40 | #NUM! | | | | |
| | | | | | | | |

| | | Administrative Assistant | | | | | |
|-------------------------|-------------------|--------------------------|---------------|-------------------------------------|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$42,354.00 | \$65,052.00 | | Administrative Assistant I | | | |
| Canton | \$54,308.80 | \$67,891.20 | | Administrative Assistant | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$51,460.50 | \$70,434.00 | | | 37.5 hrs/wk | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | \$52,086.00 | \$64,025.00 | | Administrative Assistant | | | |
| Wellesley | \$43,250.00 | \$64,870.00 | | | | | |
| Westwood | \$71,663.00 | \$89,497.00 | | Executive Assistant | | | |
| Needham | \$44,440.50 | \$55,711.50 | | G-14 (5 positions, multiple depts.) | 37.5 hrs/wk | | |
| Average | \$52,520.38 | \$70,294.87 | #DIV/0! | | | | |
| 50th Percentile | \$51,773.25 | \$66,471.60 | • | | | | |
| 60th Percentile | \$52,086.00 | \$67,891.20 | #NUM! | | | | |
| 65th Percentile | \$52,641.70 | \$68,526.90 | #NUM! | | | | |
| 75th Percentile | \$53,753.10 | \$69,798.30 | #NUM! | | | | |
| 80th Percentile | \$54,308.80 | \$70,434.00 | #NUM! | | | | |
| | | | | | | | |

| | | Administrative Assistant (Edited) | | | | | |
|-------------------------|-------------------|-----------------------------------|---------------|-------------------------------------|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$42,354.00 | \$65,052.00 | | Administrative Assistant I | | | |
| Canton | \$54,308.80 | \$67,891.20 | | Administrative Assistant | | | |
| Dedham | | | | ` | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$51,460.50 | \$70,434.00 | | | 37.5 hrs/wk | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | \$52,086.00 | \$64,025.00 | | Administrative Assistant | | | |
| Wellesley | \$43,250.00 | \$64,870.00 | | | | | |
| Westwood | | | | Executive Assistant | | | |
| Needham | \$44,440.50 | \$55,711.50 | | G-14 (5 positions, multiple depts.) | 37.5 hrs/wk | | |
| Average | \$48,691.86 | \$66,454.44 | #DIV/0! | | | | |
| 50th Percentile | \$51,460.50 | · · | | | | | |
| 60th Percentile | \$51,710.70 | \$66,187.68 | #NUM! | | | | |
| 65th Percentile | \$51,835.80 | \$66,755.52 | #NUM! | | | | |
| 75th Percentile | \$52,086.00 | \$67,891.20 | | | | | |
| 80th Percentile | \$52,530.56 | \$68,399.76 | #NUM! | | | | |
| | | | | | | | |

| | | | | Town Counsel | |
|-------------------------|-------------------|-------------------|---------------|--|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | \$70,968.70 | \$93,086.17 | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | | | \$75,140.00 | Schedule C for Part-time/Seasonal/Temp | Annual Rate |
| Average | \$70,968.70 | \$93,086.17 | #DIV/0! | | |
| 50th Percentile | \$70,968.70 | \$93,086.17 | #NUM! | | |
| 60th Percentile | \$70,968.70 | \$93,086.17 | #NUM! | | |
| 65th Percentile | \$70,968.70 | \$93,086.17 | #NUM! | | |
| 75th Percentile | \$70,968.70 | \$93,086.17 | #NUM! | | |
| 80th Percentile | \$70,968.70 | \$93,086.17 | #NUM! | | |
| | | | | | |

| | • | | | | | | |
|-------------------------|-------------------|--------------------------|---------------|------------------------|----------|--|--|
| | | Retirement Administrator | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$97,482.00 | \$117,954.00 | | Director of Retirement | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | | |
| Average | \$97,482.00 | \$117,954.00 | #DIV/0! | | | | |
| 50th Percentile | | \$117,954.00 | | | | | |
| 60th Percentile | \$97,482.00 | | #NUM! | | | | |
| 65th Percentile | \$97,482.00 | | #NUM! | | | | |
| 75th Percentile | \$97,482.00 | | #NUM! | | | | |
| 80th Percentile | \$97,482.00 | | #NUM! | | | | |
| | | | | | | | |

| | | Department Specialist (Retirement) | | | | | |
|-------------------------|-------------------|------------------------------------|---------------|-------------------------------------|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | \$48,321.00 | \$59,280.00 | | Retirement Administration Assistant | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$48,750.00 | \$61,171.50 | | G-15 | 37.5 hrs/wk | | |
| Average | \$48,321.00 | \$59,280.00 | #DIV/0! | | | | |
| 50th Percentile | \$48,321.00 | \$59,280.00 | #NUM! | | | | |
| 60th Percentile | \$48,321.00 | \$59,280.00 | #NUM! | | | | |
| 65th Percentile | \$48,321.00 | \$59,280.00 | #NUM! | | | | |
| 75th Percentile | \$48,321.00 | \$59,280.00 | #NUM! | | | | |
| 80th Percentile | \$48,321.00 | \$59,280.00 | #NUM! | | | | |
| | | | | | | | |

| | Director of Park & Recreation | | | | | | |
|-------------------------|-------------------------------|-------------------|---------------|--|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$75,936.51 | \$99,602.20 | | | | | |
| Canton | | | \$92,465.25 | Recreation Director | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$111,754.00 | \$147,795.00 | | Park/Rec Cultural Affairs Director | | | |
| Lexington | \$99,238.00 | \$112,163.00 | | Recreation & Community Programs Director | | | |
| Milton | | | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | Director of Recreation & Parks | | | |
| Newton | | | | | | | |
| Norwood | \$76,381.50 | \$93,951.00 | | Superintendent of Recreation Department | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$72,930.00 | \$111,700.00 | | Director of Recreation | | | |
| Westwood | \$78,115.00 | \$97,553.00 | | Recreation Director | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$84,193.57 | \$112,537.74 | \$92,465.25 | | | | |
| 50th Percentile | \$76,381.50 | | | | | | |
| 60th Percentile | | \$111,977.80 | | | | | |
| 65th Percentile | \$77,941.65 | | | | 1 | | |
| 75th Percentile | \$88,676.50 | | . , | | 1 | | |
| 80th Percentile | \$95,013.40 | | \$92,465.25 | | | | |
| | | | | | | | |

| | | Director of Park & Recreation (Edited) | | | | | |
|-------------------------|-------------------|--|---------------|--|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Calany | Title (If Different) | Comment | | |
| • | Salaty | Salary | Actual Salary | nde (ii binerent) | Comment | | |
| Brookline | 4== 000 = 4 | 400 500 00 | | | | | |
| Burlington | \$75,936.51 | \$99,602.20 | 4 | | | | |
| Canton | | | \$92,465.25 | Recreation Director | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$111,754.00 | \$147,795.00 | | Park/Rec Cultural Affairs Director | | | |
| Lexington | \$99,238.00 | \$112,163.00 | | Recreation & Community Programs Director | | | |
| Milton | | | | | | | |
| Natick | \$75,000.00 | \$125,000.00 | | Director of Recreation & Parks | | | |
| Newton | | | | | | | |
| Norwood | | | | Superintendent of Recreation Department | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | Director of Recreation | | | |
| Westwood | | | | Recreation Director | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$90,482.13 | \$121,140.05 | \$92,465.25 | | | | |
| 50th Percentile | | \$118,581.50 | | | | | |
| 60th Percentile | \$94,577.70 | | , | | | | |
| 65th Percentile | \$98,072.93 | • | | | | | |
| 75th Percentile | \$102,367.00 | \$130,698.75 | | | | | |
| 80th Percentile | \$104,244.40 | \$134,118.00 | | | | | |
| | | | · | | | | |

| | Assistant Director of Park & Recreation | | | | | | |
|-------------------------|---|-------------------|---------------|---------------------------------------|-----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$83,686.05 | \$94,686.97 | | Assistant Director of Recreation | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$94,643.00 | \$114,520.00 | | Deputy Director, Parks and Recreation | | | |
| Lexington | \$81,616.00 | \$102,818.00 | | Assistant Recreation Director | | | |
| Milton | | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Assistant Director Recreation & Parks | | | |
| Newton | | | | | | | |
| Norwood | \$60,820.50 | \$74,665.50 | | Recreation Program Director | | | |
| Waltham | | | | | | | |
| Watertown | \$59,405.00 | \$73,064.00 | | Assistant Recreation Director | 40 hrs/wk | | |
| Wellesley | \$59,930.00 | \$90,830.00 | | Deputy Director of Recreation | | | |
| Westwood | \$60,318.00 | \$75,328.00 | | Recreation Business Manager | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | | |
| Average | \$70,052.32 | \$91,364.06 | #DIV/0! | | | | |
| 50th Percentile | \$60,569.25 | \$92,758.49 | #NUM! | | | | |
| 60th Percentile | \$64,979.60 | \$96,313.18 | #NUM! | | | | |
| 65th Percentile | \$72,258.03 | \$99,159.04 | #NUM! | | | | |
| 75th Percentile | \$82,133.51 | \$103,363.50 | #NUM! | | | | |
| 80th Percentile | \$82,858.03 | \$104,127.20 | #NUM! | | | | |
| | | | | | | | |

| | • | | | | | | | |
|-----------------|-------------|--|---------|---------------------------------------|-----------|--|--|--|
| | | Assistant Director of Park & Recreation (Edited) | | | | | | |
| Comparable | Minimum | Maximum | Actual | | | | | |
| Community | Salary | Salary | Salary | Title (If Different) | Comment | | | |
| Brookline | | | | Assistant Director of Recreation | | | | |
| Burlington | | | | | | | | |
| Canton | | | | | | | | |
| Dedham | | | | | | | | |
| Dover | | | | | | | | |
| Framingham | \$94,643.00 | \$114,520.00 | | Deputy Director, Parks and Recreation | | | | |
| Lexington | \$81,616.00 | \$102,818.00 | | Assistant Recreation Director | | | | |
| Milton | | | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Assistant Director Recreation & Parks | | | | |
| Newton | | | | | | | | |
| Norwood | | | | Recreation Program Director | | | | |
| Waltham | | | | | | | | |
| Watertown | | | | Assistant Recreation Director | 40 hrs/wk | | | |
| Wellesley | | | | Deputy Director of Recreation | | | | |
| Westwood | | | | Recreation Business Manager | | | | |
| | | | | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | | | |
| | | | | | | | | |
| Average | \$78,753.00 | | #DIV/0! | | | | | |
| 50th Percentile | \$81,616.00 | | #NUM! | | | | | |
| 60th Percentile | \$84,221.40 | | #NUM! | | | | | |
| 65th Percentile | \$85,524.10 | | #NUM! | | | | | |
| 75th Percentile | \$88,129.50 | | #NUM! | | | | | |
| 80th Percentile | \$89,432.20 | \$110,712.00 | #NUM! | | | | | |
| | | | | | | | | |

| | Director of Planning & Community Development | | | | |
|-------------------------|--|-------------------|---------------|--|-----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$121,249.00 | \$142,825.00 | | Director of Planning and Community Developm | ent |
| Burlington | \$82,801.17 | \$108,606.24 | | Director of Planning | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$111,503.00 | \$126,025.00 | | Assistant Town Manager/Development | |
| Milton | | | | | |
| Natick | \$100,000.00 | \$145,000.00 | | Director of Community & Economic Development | |
| Newton | | | | | |
| Norwood | \$94,654.00 | \$116,447.00 | | Community Planning & Economic Dev. Director | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$72,930.00 | \$111,700.00 | | Planning Director | |
| Westwood | \$97,986.00 | \$122,730.00 | | Director of Economic & Community Developme | nt |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried |
| | 407.000.04 | 4101 751 00 | WD W //O. | | |
| Average | \$97,303.31 | • | #DIV/0! | | |
| 50th Percentile | \$97,986.00 | | | | |
| 60th Percentile | \$99,194.40 | | #NUM! | | |
| 65th Percentile | \$99,798.60 | | #NUM! | | |
| 75th Percentile | \$105,751.50 | | #NUM! | | |
| 80th Percentile | \$109,202.40 | \$139,465.00 | #NUM! | | |
| | | | | | |

| | D | irector of I | Planning & | Community Development (Edited | l) |
|-------------------------|-------------------|-------------------|---------------|---|-----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$121,249.00 | \$142,825.00 | | Director of Planning and Community Deve | opment |
| Burlington | | | | Director of Planning | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$111,503.00 | \$126,025.00 | | Assistant Town Manager/Development | |
| Milton | | | | | |
| Natick | \$100,000.00 | \$145,000.00 | | Director of Community & Economic Develo | pment |
| Newton | | | | | |
| Norwood | \$94,654.00 | \$116,447.00 | | Community Planning & Economic Dev. Dire | 40 hrs/wk |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | Planning Director | |
| Westwood | \$97,986.00 | \$122,730.00 | | Director of Economic & Community Develo | pment |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried |
| Average | \$105,078.40 | \$130,605.40 | #DIV/0! | | |
| 50th Percentile | \$100,000.00 | \$126,025.00 | #NUM! | | |
| 60th Percentile | \$104,601.20 | \$132,745.00 | #NUM! | | |
| 65th Percentile | \$106,901.80 | \$136,105.00 | #NUM! | | |
| 75th Percentile | \$111,503.00 | \$142,825.00 | #NUM! | | |
| 80th Percentile | \$113,452.20 | \$143,260.00 | #NUM! | | |
| | | | | | |

| | Director of Conservation | | | | |
|-------------------------|--------------------------|-------------------|---------------|----------------------------|----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$80,467.37 | \$91,045.04 | | Conservation Administrator | |
| Burlington | \$70,968.70 | \$93,086.17 | | Conservation Administrator | |
| Canton | | | \$71,400.00 | Conservation Agent | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$99,238.00 | \$112,163.00 | | Conversation Administrator | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | \$60,318.00 | \$75,328.00 | | Conservation Agent | |
| Needham | \$78,720.00 | \$97,608.00 | | K-22 | Salaried |
| Average | \$77,748.02 | \$92,905.55 | \$71,400.00 | | |
| 50th Percentile | \$75,718.04 | \$92,065.61 | \$71,400.00 | | |
| 60th Percentile | \$78,567.64 | \$92,677.94 | \$71,400.00 | | |
| 65th Percentile | \$79,992.44 | \$92,984.11 | \$71,400.00 | | |
| 75th Percentile | \$85,160.03 | \$97,855.38 | \$71,400.00 | | |
| 80th Percentile | \$87,975.62 | \$100,716.90 | \$71,400.00 | | |
| | | | | | |

| DETAILED SALART DATA | | | | | | |
|-------------------------|----------------------------------|-------------------|---------------|-------------------------------|-------------|--|
| | Director of Economic Development | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$97,790.68 | \$110,646.18 | | Economic Development Officer | 37.5 hrs/wk | |
| Burlington | \$82,801.17 | \$108,606.24 | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$81,616.00 | \$102,818.00 | | Economic Development Director | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$71,663.00 | \$89,497.00 | | Economic Development Officer | | |
| Needham | \$78,720.00 | \$97,608.00 | | K-22 | Salaried | |
| Average | \$83,467.71 | \$102,891.86 | #DIV/0! | | | |
| 50th Percentile | \$82,208.59 | \$105,712.12 | #NUM! | | | |
| 60th Percentile | \$82,564.14 | \$107,448.59 | #NUM! | | | |
| 65th Percentile | \$82,741.91 | \$108,316.83 | #NUM! | | | |
| 75th Percentile | \$86,548.55 | \$109,116.23 | #NUM! | | | |
| 80th Percentile | \$88,796.97 | \$109,422.22 | #NUM! | | | |
| | | | | | | |

| | Assistant Town Planner | | | | | | |
|-------------------------|------------------------|-------------------|---------------|--------------------------------|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$66,237.86 | \$86,880.96 | | Senior Planner | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$97,482.00 | \$117,954.00 | | Assistant Director of Planning | | | |
| Lexington | \$79,167.00 | \$99,733.00 | | Assistant Planning Director | | | |
| Milton | | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Senior Planner | | | |
| Newton | | | | | | | |
| Norwood | \$54,210.00 | \$66,534.00 | | Assistant Planning Director | | | |
| Waltham | | | | | | | |
| Watertown | \$62,080.00 | \$76,352.00 | | Senior Planner | | | |
| Wellesley | \$59,930.00 | \$90,830.00 | | Senior Planner | | | |
| Westwood | | | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | Salaried | | |
| Average | \$68,443.84 | \$91,897.71 | #DIV/0! | | | | |
| 50th Percentile | \$62,080.00 | \$90,830.00 | #NUM! | | | | |
| 60th Percentile | \$64,574.72 | \$96,171.80 | #NUM! | | | | |
| 65th Percentile | \$65,822.07 | \$98,842.70 | #NUM! | | | | |
| 75th Percentile | \$72,702.43 | | #NUM! | | | | |
| 80th Percentile | \$76,581.17 | \$103,946.60 | #NUM! | | | | |
| | | | | | | | |

| | Community Housing Specialist | | | | | |
|-------------------------|------------------------------|-------------------|---------------|-------------------------------|-------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Housing/General Planner | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | \$60,318.00 | \$75,328.00 | | Housing and Zoning Agent | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 (Paid as Schedule C-SAS) | 37.5 hrs/wk | |
| Average | \$60,159.00 | \$90,164.00 | #DIV/0! | | | |
| 50th Percentile | \$60,159.00 | \$90,164.00 | #NUM! | | | |
| 60th Percentile | \$60,190.80 | \$93,131.20 | #NUM! | | | |
| 65th Percentile | \$60,206.70 | \$94,614.80 | #NUM! | | | |
| 75th Percentile | \$60,238.50 | \$97,582.00 | #NUM! | | | |
| 80th Percentile | \$60,254.40 | \$99,065.60 | #NUM! | | | |
| | | | | | | |

| DEIMBED WINNI DAIA | | | | | | | |
|-------------------------|-------------------|--------------------------|---------------|--|-----------|--|--|
| | | Director of Public Works | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$102,229.99 | \$134,090.07 | | | | | |
| Canton | | | \$133,891.52 | Superintendent of Public Works | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$134,105.00 | \$177,354.00 | | | | | |
| Lexington | \$111,503.00 | \$126,025.00 | | | | | |
| Milton | | | | | | | |
| Natick | \$100,000.00 | \$145,000.00 | | | | | |
| Newton | | | | | | | |
| Norwood | \$127,095.00 | \$156,347.00 | | Director of Public Works & Engineering | 40 hrs/wk | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$109,540.00 | \$169,540.00 | | | | | |
| Westwood | \$109,744.00 | \$137,056.00 | | | | | |
| | | | | | | | |
| Needham | \$124,152.00 | \$153,936.00 | | K-28 | Salaried | | |
| | | | | | | | |
| Average | \$113,459.57 | \$149,344.58 | | | | | |
| 50th Percentile | \$109,744.00 | \$145,000.00 | • | | | | |
| 60th Percentile | \$110,799.40 | \$151,808.20 | | | | | |
| 65th Percentile | \$111,327.10 | \$155,212.30 | | | | | |
| 75th Percentile | \$119,299.00 | \$162,943.50 | | | | | |
| 80th Percentile | \$123,976.60 | \$166,901.40 | \$133,891.52 | | | | |
| | | | | | | | |

| DETAILED SALART DATA | | | | | | |
|----------------------|--|--------------|---------------|--|----------|--|
| | Director of Administration & Finance/Public Services | | | | | |
| Comparable | Minimum | Maximum | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$94,643.00 | \$114,520.00 | | | | |
| | | | | | Market | |
| Lexington | \$91,418.00 | \$126,679.00 | | Manager of Operations-DPW | Range | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$81,473.60 | \$100,214.40 | | DPW Administration Manager | | |
| Waltham | | | | | | |
| Watertown | \$90,804.00 | \$111,848.00 | | | | |
| Wellesley | | | | | | |
| Westwood | \$87,487.00 | \$109,259.00 | | Asst. Dir. Public Works/Operations Manager | | |
| | | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | |
| | | | | | | |
| Average | \$89,165.12 | | • | | | |
| 50th Percentile | \$90,804.00 | | | | | |
| 60th Percentile | \$91,049.60 | \$112,916.80 | | | | |
| 65th Percentile | \$91,172.40 | \$113,451.20 | | | | |
| 75th Percentile | \$91,418.00 | | | | | |
| 80th Percentile | \$92,063.00 | \$116,951.80 | #NUM! | | | |
| | | | | | | |

| DEIMELD GABARA DAMA | | | | | | |
|-------------------------|------------------------------|-------------------|---------------|-----------------------------------|----------|--|
| | Compliance Coordinator (DPW) | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | \$60,000.00 | \$105,000.00 | | Regulatory Compliance Coordinator | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | |
| Average | \$60,000.00 | \$105,000.00 | #DIV/0! | | | |
| 50th Percentile | \$60,000.00 | \$105,000.00 | #NUM! | | | |
| 60th Percentile | \$60,000.00 | \$105,000.00 | #NUM! | | | |
| 65th Percentile | \$60,000.00 | \$105,000.00 | #NUM! | | | |
| 75th Percentile | \$60,000.00 | \$105,000.00 | #NUM! | | | |
| 80th Percentile | \$60,000.00 | \$105,000.00 | #NUM! | | | |
| | | | | | | |

| DETRIBLE VALANT DATA | | | | | | |
|-------------------------|----------------------------------|-------------------|---------------|---|--------------|--|
| | Director of Building Maintenance | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$109,877.86 | \$124,321.87 | | Director of Public Buildings | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$103,419.00 | \$138,126.00 | | Director of Facilities | | |
| Lexington | \$111,503.00 | \$126,025.00 | | Director of Facilities | | |
| Milton | | | | | | |
| Natick | \$100,000.00 | \$145,000.00 | | Dtr. of Facilities Management/Strategic Capital | Partnerships | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$109,032.00 | \$135,192.00 | | K-26 | Salaried | |
| Average | \$106,199.97 | \$133,368.22 | #DIV/0! | | | |
| 50th Percentile | \$106,648.43 | \$132,075.50 | #NUM! | | | |
| 60th Percentile | \$108,586.09 | \$135,705.80 | | | | |
| 65th Percentile | \$109,554.92 | \$137,520.95 | #NUM! | | | |
| 75th Percentile | \$110,284.15 | \$139,844.50 | #NUM! | | | |
| 80th Percentile | \$110,527.92 | \$140,875.60 | #NUM! | | | |
| | | | | | | |

| DETAILED GALANT DATA | | | | | | |
|-------------------------|--|-------------------|---------------|---------------------------|----------|--|
| | Facility Operations Shift Supervisor (DPW-Building Maint.) | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$81,617.00 | \$102,818.00 | | Facilities Superintendent | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried | |
| Average | \$81,617.00 | \$102,818.00 | #DIV/0! | | | |
| 50th Percentile | \$81,617.00 | | | | | |
| 60th Percentile | \$81,617.00 | | | | | |
| 65th Percentile | \$81,617.00 | \$102,818.00 | #NUM! | | | |
| 75th Percentile | \$81,617.00 | \$102,818.00 | #NUM! | | | |
| 80th Percentile | \$81,617.00 | \$102,818.00 | #NUM! | | | |
| | | | | | | |

| | | Town Engineer | | | | |
|-------------------------|-------------------|-------------------|---------------|-------------------------|----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$89,283.13 | \$117,108.30 | | | | |
| Canton | | | \$99,662.29 | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$97,482.00 | \$117,954.00 | | Director of Engineering | | |
| Lexington | \$91,418.00 | \$115,162.00 | | Market Range \$126,678 | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$83,220.00 | \$128,130.00 | | | | |
| Westwood | \$87,487.00 | \$109,259.00 | | | | |
| Needham | \$109,032.00 | \$135,192.00 | | K-26 | Salaried | |
| Average | \$89,778.03 | \$117,522.66 | \$99,662.29 | | | |
| 50th Percentile | \$89,283.13 | \$117,108.30 | \$99,662.29 | | | |
| 60th Percentile | \$90,137.08 | \$117,446.58 | \$99,662.29 | | | |
| 65th Percentile | \$90,564.05 | \$117,615.72 | \$99,662.29 | | | |
| 75th Percentile | \$91,418.00 | \$117,954.00 | \$99,662.29 | | | |
| 80th Percentile | \$92,630.80 | \$119,989.20 | \$99,662.29 | | | |
| | | | | | | |

| DETAILED VALANT DATA | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------|--|---------|--|--|
| | | Assistant Town Engineer | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | \$75,936.51 | \$99,602.20 | | | | | |
| Canton | | | \$97,878.07 | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$95,643.00 | \$114,520.00 | | Senior Development and Permit Engineer | | | |
| Lexington | \$81,616.00 | \$102,818.00 | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | \$81,473.60 | \$100,214.40 | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$72,930.00 | \$111,700.00 | | | | | |
| Westwood | | | | | | | |
| | | | | | | | |
| Needham | \$76,065.60 | \$95,430.40 | | GUE-22 | | | |
| | | | | | | | |
| Average | \$81,519.82 | | \$97,878.07 | | | | |
| 50th Percentile | \$81,473.60 | , | | | | | |
| 60th Percentile | \$81,530.56 | | | | | | |
| 65th Percentile | \$81,559.04 | , | | | | | |
| 75th Percentile | \$81,616.00 | \$111,700.00 | • | | | | |
| 80th Percentile | \$84,421.40 | \$112,264.00 | \$97,878.07 | | | | |
| | | | | | | | |

| | | Contract Administrator (Engineering) | | | | | |
|-------------------------|-------------------|--------------------------------------|---------------|----------------------|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$71,058.00 | \$89,173.50 | G-21 | | Salaried | | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| | | | | | | | |

| DETAILED SALANT DATA | | | | | | |
|-------------------------|-------------------|-------------------|---------------|---|--|--|
| | | Civil Engineer | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$72,496.40 | \$82,055.79 | | Civil Engineer III (lowest grade CE position) | 37.5 hrs/wk | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$68,013.00 | \$93,157.00 | | Senior Civil Engineer | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$72,529.60 | \$89,211.20 | | Civil Engineer | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$55,950.00 | \$84,810.00 | | | | |
| Westwood | | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | Salaried | |
| Average | \$67,247.25 | \$87,308.50 | #DIV/0! | | | |
| 50th Percentile | \$70,254.70 | | | | | |
| 60th Percentile | \$71,599.72 | \$88,330.96 | #NUM! | | | |
| 65th Percentile | \$72,272.23 | \$88,991.14 | #NUM! | | | |
| 75th Percentile | \$72,504.70 | \$90,197.65 | #NUM! | | | |
| 80th Percentile | \$72,509.68 | \$90,789.52 | #NUM! | | | |
| | | | | | | |

| | Civil Engineer (Edited) | | | | | | |
|-------------------------|-------------------------|-------------------|---------------|---|-------------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$72,496.40 | \$82,055.79 | | Civil Engineer III (lowest grade CE position) | 37.5 hrs/wk | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | Senior Civil Engineer | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | \$72,529.60 | \$89,211.20 | | Civil Engineer | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$55,950.00 | \$84,810.00 | | | | | |
| Westwood | | | | | | | |
| Needham | \$60,372.00 | \$75,738.00 | | G-19 | Salaried | | |
| Average | \$66,992.00 | \$85,359.00 | #DIV/0! | | | | |
| 50th Percentile | \$72,496.40 | \$84,810.00 | #NUM! | | | | |
| 60th Percentile | \$72,503.04 | \$85,690.24 | #NUM! | | | | |
| 65th Percentile | \$72,506.36 | | | | | | |
| 75th Percentile | \$72,513.00 | \$87,010.60 | | | | | |
| 80th Percentile | \$72,516.32 | \$87,450.72 | #NUM! | | | | |
| | | | | | | | |

| | | Senior AutoCAD Technician | | | | | |
|-------------------------|-------------------|---------------------------|---------------|---------------------------------|-----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$66,830.40 | \$91,499.20 | | Engineering AutoCAD/GIS Manager | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$60,382.40 | \$75,732.80 | | GU-19 | 40 hrs/wk | | |
| Average | \$66,830.40 | \$91,499.20 | #DIV/0! | | | | |
| 50th Percentile | \$66,830.40 | \$91,499.20 | | | | | |
| 60th Percentile | \$66,830.40 | \$91,499.20 | #NUM! | | | | |
| 65th Percentile | \$66,830.40 | \$91,499.20 | #NUM! | | | | |
| 75th Percentile | \$66,830.40 | \$91,499.20 | #NUM! | | | | |
| 80th Percentile | \$66,830.40 | \$91,499.20 | #NUM! | | | | |
| | | | | | | | |

| DETAILED SALAKT DATA | | | | | | | |
|-------------------------|-------------------|--------------------|---------------|----------------------|-----------|--|--|
| | | Survey Party Chief | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$54,995.20 | \$68,993.60 | | GU-18 | 40 hrs/wk | | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| | | | | | | | |

| DETAILED SALANT DATA | | | | | | | |
|-------------------------|-------------------|--------------------|---------------|----------------------|-----------|--|--|
| | | AutoCAD Technician | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$51,750.40 | \$64,958.40 | | GU-16 | 40 hrs/wk | | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| | | | | | | | |

| DETAILED SALAITI DATA | | | | | | | |
|-------------------------|-------------------|-------------------|---------------|----------------------|-----------|--|--|
| | | Engineering Aide | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$48,755.20 | \$61,172.80 | | GU-15 | 40 hrs/wk | | |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | | | |
| | | | | | | | |

| DETRIED SUBJECT DATA | | | | | | |
|-------------------------|------------------------------------|-------------------|---------------|--|-----------|--|
| | Assistant Director of Public Works | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$111,754.00 | \$147,795.00 | | Deputy Director/Water Enterprise | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$94,654.00 | \$116,447.00 | | Assistant Superintendent of Public Works | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$83,220.00 | \$128,130.00 | | Programs Manager/Assistant Director | | |
| Westwood | \$87,487.00 | \$109,259.00 | | Asst. Dir. Public Works/Operations Manager | | |
| Needham | \$109,032.00 | \$135,192.00 | | K-26 | Salaried | |
| Average | \$94,278.75 | \$125,407.75 | #DIV/0! | | | |
| 50th Percentile | \$91,070.50 | \$122,288.50 | #NUM! | | | |
| 60th Percentile | \$93,220.60 | \$125,793.40 | #NUM! | | | |
| 65th Percentile | \$94,295.65 | \$127,545.85 | #NUM! | | | |
| 75th Percentile | \$98,929.00 | \$133,046.25 | #NUM! | | | |
| 80th Percentile | \$101,494.00 | \$135,996.00 | #NUM! | | | |
| | | | | | | |

| DETAILED GALANT DATA | | | | | | |
|-------------------------|----------------------------------|-------------------|---------------|------------------------------------|----------|--|
| | Division Superintendent, Highway | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$65,879.00 | \$98,458.00 | | Superintendent Highway Division | | |
| Canton | \$79,185.60 | \$113,131.20 | | Highway and Maintenance Supervisor | Exempt | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$111,754.00 | \$147,795.00 | | Director Highway and Sanitation | | |
| Lexington | \$81,616.00 | \$102,818.00 | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$81,473.60 | \$100,214.40 | | General Foreman, Highway & Parks | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$83,220.00 | \$128,130.00 | | Superintendent, Park & Highway | | |
| Westwood | | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | |
| Average | \$83,854.70 | \$115,091.10 | #DIV/0! | | | |
| 50th Percentile | \$81,544.80 | \$107,974.60 | | | | |
| 60th Percentile | \$81,616.00 | \$113,131.20 | #NUM! | | | |
| 65th Percentile | \$82,017.00 | \$116,880.90 | #NUM! | | | |
| 75th Percentile | \$82,819.00 | \$124,380.30 | #NUM! | | | |
| 80th Percentile | \$83,220.00 | \$128,130.00 | #NUM! | | | |
| | | | | | | |

| | 1 | | DETAILED 3 | | | |
|-------------------------|--------------------------------------|-------------------|---------------|---|----------|--|
| | Division Superintendent, Water/Sewer | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$65,879.00 | \$98,458.00 | | Superintendent Water/Sewer Utilities Division | | |
| Canton | \$79,185.60 | \$98,987.20 | | Water and Sewer Supervisor | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$111,754.00 | \$147,795.00 | | Director Water/Sewer | | |
| Lexington | \$81,616.00 | \$102,818.00 | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$81,473.60 | \$100,214.40 | | General Foreman - Water/Sewer/Drains | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$77,840.00 | \$119,840.00 | | Superintendent, Water & Sewer Division | | |
| Westwood | \$78,115.00 | \$97,533.00 | | Sewer Superintendent | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | |
| Average | \$82,266.17 | \$109,377.94 | #DIV/0! | | | |
| 50th Percentile | \$79,185.60 | \$100,214.40 | #NUM! | | | |
| 60th Percentile | \$80,558.40 | \$101,776.56 | #NUM! | | | |
| 65th Percentile | \$81,244.80 | \$102,557.64 | #NUM! | | | |
| 75th Percentile | \$81,544.80 | \$111,329.00 | #NUM! | | | |
| 80th Percentile | \$81,587.52 | \$116,435.60 | #NUM! | | | |
| | | | | | | |

| | Water Treatment Facility Manager | | | | |
|-------------------------|----------------------------------|-------------------|---------------|------------------------|----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | \$75,936.51 | \$99,602.20 | | Treatment Plan Manager | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$71,058.00 | \$89,173.50 | G-21 | | Salaried |
| Average | \$75,936.51 | \$99,602.20 | #DIV/0! | | |
| 50th Percentile | \$75,936.51 | \$99,602.20 | | | |
| 60th Percentile | \$75,936.51 | \$99,602.20 | | | |
| 65th Percentile | \$75,936.51 | \$99,602.20 | | | |
| 75th Percentile | \$75,936.51 | \$99,602.20 | | | |
| 80th Percentile | \$75,936.51 | \$99,602.20 | #NUM! | | |
| | | | | | |

| | DETAILED GALART DATA | | | | | |
|-------------------------|---|-------------------|---------------|----------------------------------|----------|--|
| | Division Superintendent, Parks & Forestry | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$70,968.70 | \$93,086.17 | | Parks Superintendent | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$81,616.00 | \$102,818.00 | | Superintendent of Public Grounds | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$81,473.60 | \$100,214.40 | | General Foreman, Highway & Parks | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | |
| Average | \$78,019.43 | \$98,706.19 | #DIV/0! | | | |
| 50th Percentile | \$81,473.60 | | #NUM! | | | |
| 60th Percentile | \$81,502.08 | \$100,735.12 | #NUM! | | | |
| 65th Percentile | \$81,516.32 | \$100,995.48 | #NUM! | | | |
| 75th Percentile | \$81,544.80 | \$101,516.20 | #NUM! | | | |
| 80th Percentile | \$81,559.04 | \$101,776.56 | #NUM! | | | |
| | | | | | | |

| | | Division Superintendent, Solid Waste/Recycling | | | | | |
|-------------------------|-------------------|--|---------------|---|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | \$81,616.00 | \$102,818.00 | | Superintendent of Environmental Services | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | \$77,840.00 | \$119,840.00 | | Superintendent, Recycling & Disposal Facility | | | |
| Westwood | | | | | | | |
| Needham | \$93,864.00 | \$116,400.00 | | K-24 | Salaried | | |
| Average | \$79,728.00 | \$111,329.00 | #DIV/0! | | | | |
| 50th Percentile | \$79,728.00 | \$111,329.00 | #NUM! | | | | |
| 60th Percentile | \$80,105.60 | \$113,031.20 | #NUM! | | | | |
| 65th Percentile | \$80,294.40 | | | | | | |
| 75th Percentile | \$80,672.00 | \$115,584.50 | #NUM! | | | | |
| 80th Percentile | \$80,860.80 | \$116,435.60 | #NUM! | | | | |
| | | | | | | | |

| DETAILED SALAM DATA | | | | | | |
|-------------------------|-------------------|-------------------|---------------|----------------------------|----------|--|
| | | Fleet Supervisor | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$94,633.00 | \$114,520.00 | | Director of Fleet Services | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$78,720.00 | \$97,608.00 | | K-22 | Salaried | |
| Average | \$94,633.00 | \$114,520.00 | #DIV/0! | | | |
| 50th Percentile | \$94,633.00 | \$114,520.00 | #NUM! | | | |
| 60th Percentile | \$94,633.00 | \$114,520.00 | #NUM! | | | |
| 65th Percentile | \$94,633.00 | \$114,520.00 | #NUM! | | | |
| 75th Percentile | \$94,633.00 | \$114,520.00 | #NUM! | | | |
| 80th Percentile | \$94,633.00 | \$114,520.00 | #NUM! | | | |
| | | | | | | |

| Maximum Salary 37 \$91,045.04 00 \$88,663.00 | Actual Salary | ent (RTS, Highway, Water-Sewer or Fores Title (If Different) | |
|---|---|--|---|
| Salary \$91,045.04 | | | Commont |
| \$91,045.04 | Salary | | Commont |
| · ' | | | Comment |
| \$88,663.00 | | Operations Manager (Hwy, W/S, Pub. Bldgs, Parks) | |
| | | Lead Foreman, Highway or Water/Sewer Utilities D | ivisions |
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| | | | |
| 00 \$95,147.00 | | AS-Hwy (\$74031-\$91051); AS-Utilities (\$77561-\$95 | 147). 40 |
| 00 \$104,050.00 | | AS-W/S (67930-104050); AS-Hwy, Parks/Tree (6382 | 0-97740) |
| | | | |
| 00 \$83,109.00 | | G-20 | Salaried |
| .59 \$94.726.26 | #DIV/0! | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| .55,,,50.20 | | | 1 |
| | \$104,050.00 \$83,109.00 \$94,726.26 \$0 \$93,096.02 80 \$94,326.61 45 \$94,941.90 | \$104,050.00 \$83,109.00 \$94,726.26 #DIV/0! \$0 \$93,096.02 #NUM! \$0 \$94,326.61 #NUM! \$45 \$94,941.90 #NUM! 09 \$97,372.75 #NUM! | AS-W/S (67930-104050); AS-Hwy, Parks/Tree (6382 AS-W/S (67930-104050); AS-Hwy, Parks/Tree (6382 AS-W/S (67930-104050); AS-Hwy, Parks/Tree (6382 G-20 59 \$94,726.26 #DIV/0! 50 \$93,096.02 #NUM! 80 \$94,326.61 #NUM! 45 \$94,941.90 #NUM! 90 \$97,372.75 #NUM! |

| DETAILED SALAM DATA | | | | | | |
|-------------------------|-------------------|-------------------|---------------|---|---------|--|
| | | Police Chief | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$102,229.99 | \$134,090.07 | | | | |
| Canton | | | \$182,593.00 | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$134,105.00 | \$177,354.00 | | | | |
| Lexington | \$111,503.00 | \$126,025.00 | | Compensation may be above the grade maximum for extraordinary performance and/or market | | |
| Milton | | | | | | |
| Natick | \$125,000.00 | \$165,000.00 | | | | |
| Newton | | | | | | |
| Norwood | | | \$137,471.00 | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$88,760.00 | \$136,660.00 | | | | |
| Westwood | \$109,744.00 | \$137,056.00 | | | | |
| Needham | | | | By contract | | |
| Average | \$111,890.33 | | \$160,032.00 | | | |
| 50th Percentile | \$110,623.50 | | \$160,032.00 | | | |
| 60th Percentile | \$111,503.00 | \$137,056.00 | \$164,544.20 | | | |
| 65th Percentile | \$114,877.25 | \$144,042.00 | \$166,800.30 | | | |
| 75th Percentile | \$121,625.75 | \$158,014.00 | \$171,312.50 | | | |
| 80th Percentile | \$125,000.00 | \$165,000.00 | \$173,568.60 | | | |
| | | | | | | |

| | | Public Safety Dispatch Supervisor | | | | | |
|-------------------------|-------------------|-----------------------------------|---------------|----------------------------|-----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | \$74,396.67 | \$84,176.46 | | Chief Emergency Dispatcher | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | | | | | | | |
| Lexington | | | | | | | |
| Milton | | | | | | | |
| Natick | | | | | | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | \$50,767.00 | \$63,403.00 | | | | | |
| Needham | \$60,382.40 | \$75,732.80 | | GU-19 | 40 hrs/wk | | |
| Average | \$62,581.84 | \$73,789.73 | #DIV/0! | | | | |
| 50th Percentile | \$62,581.84 | \$73,789.73 | #NUM! | | | | |
| 60th Percentile | \$64,944.80 | \$75,867.08 | #NUM! | | | | |
| 65th Percentile | \$66,126.29 | \$76,905.75 | #NUM! | | | | |
| 75th Percentile | \$68,489.25 | \$78,983.10 | #NUM! | | | | |
| 80th Percentile | \$69,670.74 | \$80,021.77 | #NUM! | | | | |
| | | | | | | | |

| | Public Safety Dispatcher | | | | | |
|-------------------------|--------------------------|-------------------|------------------|--|----------------------------------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | \$47,708.71 | \$53,156.30 | | Emergency Telecommunications Dispatchers | 40 hrs/wk | |
| Burlington | \$42,348.80 | \$64,875.20 | | Civilian Fire Dispatcher; Civilian Police Dispatcher | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | \$50,731.00 | \$59,633.00 | | | 6% differential for nights | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | \$50,398.40 | \$61,526.40 | | Police Dispatcher | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | \$49,815.00 | \$61,268.00 | | | | |
| Wellesley | \$47,095.36 | \$58,393.92 | | | | |
| Westwood | \$50,767.00 | \$63,403.00 | | Public Safety Telecommunicator | | |
| Needham | \$48,755.20 | \$61,172.80 | | GU-15 | 40 hrs/wk | |
| Average | \$48,409.18 | \$60,322.26 | #DIV/0! | | | |
| 50th Percentile | \$49,815.00 | \$61,268.00 | #NUM! | | | |
| 60th Percentile | \$50,165.04 | \$61,423.04 | #NUM! | | | |
| 65th Percentile | \$50,340.06 | \$61,500.56 | #NUM! | | | |
| 75th Percentile | \$50,564.70 | \$62,464.70 | #NUM! | | | |
| 80th Percentile | \$50,664.48 | \$63,027.68 | #NUM! | | | |
| | | ļ | | <u> </u> | | |

| | | Animal Control Officer | | | | |
|-------------------------|-------------------|------------------------|---------------|---|-----------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$48,339.20 | \$74,214.40 | | Animal Control Officer/Animal Inspector | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | \$42,000.00 | \$60,000.00 | | | | |
| Newton | | | | | | |
| Norwood | \$52,145.60 | \$63,960.00 | | | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$52,644.80 | \$65,582.40 | | | | |
| Westwood | \$46,575.00 | \$58,168.00 | | | | |
| Needham | \$51,750.40 | \$64,958.40 | | GU-16 | 40 hrs/wk | |
| Average | \$48,340.92 | \$64,384.96 | #DIV/0! | | | |
| 50th Percentile | \$48,339.20 | | | | | |
| 60th Percentile | \$49,861.76 | | | | | |
| 65th Percentile | \$50,623.04 | \$64,933.44 | #NUM! | | | |
| 75th Percentile | \$52,145.60 | \$65,582.40 | #NUM! | | | |
| 80th Percentile | \$52,245.44 | \$67,308.80 | #NUM! | | | |
| | | | <u> </u> | | | |

| | DETAILED SALANT DATA | | | | | |
|-------------------------|----------------------|-------------------|---------------|--------------------------------|---------|--|
| | | Town Clerk | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$102,385.00 | \$135,418.00 | | City Clerk | | |
| Lexington | \$82,616.00 | \$103,818.00 | | Town Clerk/Registrar of Voters | | |
| Milton | | | | | | |
| Natick | | | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | | | | | | |
| Average | \$92,500.50 | \$119,618.00 | #DIV/0! | | | |
| 50th Percentile | \$92,500.50 | \$119,618.00 | #NUM! | | | |
| 60th Percentile | \$94,477.40 | \$122,778.00 | #NUM! | | | |
| 65th Percentile | \$95,465.85 | \$124,358.00 | #NUM! | | | |
| 75th Percentile | \$97,442.75 | | #NUM! | | | |
| 80th Percentile | \$98,431.20 | | #NUM! | | | |
| | | | | | | |

| | Assistant Town Clerk | | | | |
|-------------------------|----------------------|-------------------|---------------|----------------------|----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$83,686.05 | \$94,686.97 | | | |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$64,135.50 | \$78,877.50 | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$45,310.00 | \$68,310.00 | | | |
| Westwood | \$61,172.80 | \$71,635.20 | | | |
| Needham | \$54,990.00 | \$68,991.00 | | GE-18 | Salaried |
| Average | \$63,576.09 | \$78,377.42 | #DIV/0! | | |
| 50th Percentile | \$62,654.15 | \$75,256.35 | #NUM! | | |
| 60th Percentile | \$63,542.96 | \$77,429.04 | #NUM! | | |
| 65th Percentile | \$63,987.37 | \$78,515.39 | #NUM! | | |
| 75th Percentile | \$69,023.14 | | #NUM! | | |
| 80th Percentile | \$71,955.72 | \$85,201.29 | #NUM! | | |
| | | | | | |

| | | Town Manager | | | | |
|-------------------------|-------------------|-------------------|---------------|---|---------|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | \$182,070.00 | Town Administrator | | |
| Dedham | | | - | | | |
| Dover | | | | | | |
| Framingham | | | | | | |
| Lexington | | | | | | |
| Milton | | | | | | |
| Natick | \$125,000.00 | \$165,000.00 | | | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$137,800.00 | \$213,280.00 | | Executive Director of General Government Serv | ices | |
| Westwood | \$140,555.00 | \$175,520.00 | | Town Administrator | | |
| Needham | | | | By Contract | | |
| Average | \$134,451.67 | \$184,600.00 | \$182,070.00 | | | |
| 50th Percentile | \$137,800.00 | \$175,520.00 | \$182,070.00 | | | |
| 60th Percentile | \$138,351.00 | \$183,072.00 | \$182,070.00 | | | |
| 65th Percentile | \$138,626.50 | \$186,848.00 | \$182,070.00 | | | |
| 75th Percentile | \$139,177.50 | \$194,400.00 | \$182,070.00 | | | |
| 80th Percentile | \$139,453.00 | \$198,176.00 | \$182,070.00 | | | |
| | | | | | | |

| | | Assistant Town Manager/Director of Operations | | | | | |
|-------------------------|-------------------|---|---------------|--|----------|--|--|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | | |
| Brookline | | | | | | | |
| Burlington | | | | | | | |
| Canton | | | | | | | |
| Dedham | | | | | | | |
| Dover | | | | | | | |
| Framingham | \$134,105.00 | \$177,354.00 | | Chief Operating Officer | | | |
| Lexington | \$111,503.00 | \$126,025.00 | | Deputy Town Manager | | | |
| Milton | | | | | | | |
| Natick | \$125,000.00 | \$165,000.00 | | Deputy Town Admin./Operations (same range as | s TA) | | |
| Newton | | | | | | | |
| Norwood | | | | | | | |
| Waltham | | | | | | | |
| Watertown | | | | | | | |
| Wellesley | | | | | | | |
| Westwood | | | | | | | |
| Needham | \$124,152.00 | \$153,936.00 | | K-28 | Salaried | | |
| Average | \$123,536.00 | \$156,126.33 | #DIV/0! | | | | |
| 50th Percentile | \$125,000.00 | \$165,000.00 | #NUM! | | | | |
| 60th Percentile | \$126,821.00 | \$167,470.80 | #NUM! | | | | |
| 65th Percentile | \$127,731.50 | \$168,706.20 | #NUM! | | | | |
| 75th Percentile | \$129,552.50 | \$171,177.00 | #NUM! | | | | |
| 80th Percentile | \$130,463.00 | \$172,412.40 | #NUM! | | | | |
| | | | | | | | |

| | DETAILED SALANT DATA | | | | | |
|-----------------|---|--------------|---------------|--|--|--|
| | Assistant Town Manager/Director of Operations | | | | | |
| Comparable | Minimum | Maximum | | | | |
| Community | Salary | Salary | Actual Salary | Title (If Different) Comment | | |
| Brookline | | | | | | |
| Burlington | | | | | | |
| Canton | | | | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$134,105.00 | \$177,354.00 | | Chief Operating Officer | | |
| Lexington | \$111,503.00 | \$126,025.00 | | Deputy Town Manager | | |
| Milton | | | | | | |
| Natick | | | | Deputy Town Admin./Operations (same range as TA) | | |
| Newton | | | | | | |
| Norwood | | | | | | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | | | | | | |
| Westwood | | | | | | |
| Needham | \$124.152.00 | \$153,936.00 | | K-28 Salaried | | |
| | , , , , | ,, | | | | |
| Average | \$122,804.00 | \$151,689.50 | #DIV/0! | | | |
| 50th Percentile | \$122,804.00 | \$151,689.50 | #NUM! | | | |
| 60th Percentile | \$125,064.20 | \$156,822.40 | #NUM! | | | |
| 65th Percentile | \$126,194.30 | \$159,388.85 | #NUM! | | | |
| 75th Percentile | \$128,454.50 | \$164,521.75 | #NUM! | | | |
| 80th Percentile | \$129,584.60 | \$167,088.20 | #NUM! | | | |
| | | | | | | |
| | | | | | | |

| DETAILED SALART DATA | | | | | | |
|-------------------------|-----------------------------|-------------------|---------------|---|-----------|--|
| | Director of Human Resources | | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment | |
| Brookline | | | | | | |
| Burlington | \$82,801.17 | \$108,606.24 | | | | |
| Canton | | | \$107,468.91 | | | |
| Dedham | | | | | | |
| Dover | | | | | | |
| Framingham | \$111,754.00 | \$147,795.00 | | | | |
| Lexington | \$93,284.00 | \$105,433.00 | | | | |
| Milton | | | | | | |
| Natick | \$100,000.00 | \$145,000.00 | | Director of Human Resources/Labor Relations | | |
| Newton | | | | | | |
| Norwood | \$89,286.00 | \$109,818.00 | | | 40 hrs/wk | |
| Waltham | | | | | | |
| Watertown | | | | | | |
| Wellesley | \$88,760.00 | \$136,660.00 | | | | |
| Westwood | \$97,986.00 | \$122,370.00 | | | | |
| Needham | \$101,448.00 | \$125,808.00 | | K-25 | Salaried | |
| Average | \$94,838.74 | \$125,097.46 | \$107,468.91 | | | |
| 50th Percentile | \$93,284.00 | \$122,370.00 | \$107,468.91 | | | |
| 60th Percentile | \$96,105.20 | \$130,944.00 | \$107,468.91 | | | |
| 65th Percentile | \$97,515.80 | \$135,231.00 | \$107,468.91 | | | |
| 75th Percentile | \$98,993.00 | \$140,830.00 | \$107,468.91 | | | |
| 80th Percentile | \$99,597.20 | \$143,332.00 | \$107,468.91 | | | |
| | | | | | | |

| | Assistant Director of Human Resources | | | | |
|-------------------------|---------------------------------------|-------------------|---------------|----------------------|----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$83,686.05 | \$94,686.97 | | | |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$66,300.00 | \$83,109.00 | | G-20 | Salaried |
| Average | \$83,686.05 | \$94,686.97 | #DIV/0! | | |
| 50th Percentile | \$83,686.05 | \$94,686.97 | #NUM! | | |
| 60th Percentile | \$83,686.05 | \$94,686.97 | #NUM! | | |
| 65th Percentile | \$83,686.05 | \$94,686.97 | #NUM! | | |
| 75th Percentile | \$83,686.05 | \$94,686.97 | #NUM! | | |
| 80th Percentile | \$83,686.05 | \$94,686.97 | #NUM! | | |
| | | | | | |

| Benefits Administrator | | | | |
|------------------------|---|--|--|---|
| Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| \$59,058.39 | \$66,821.82 | | | |
| \$45,318.00 | \$69,576.00 | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| \$55,902.00 | \$80,675.00 | | Benefits Coordinator | |
| | | | | |
| \$60,000.00 | \$105,000.00 | | Benefits Manager | |
| | | | | |
| \$57,408.00 | \$70,492.50 | | | |
| | | | | |
| | | | | |
| \$50,030.00 | \$75,430.00 | | Benefits Coordinator | |
| \$50,767.00 | \$63,403.00 | | Human Resources Administrator | |
| \$54,990.00 | \$68,991.00 | | GE-18 | Salaried |
| \$54,069.06 | \$75,914.05 | #DIV/0! | | |
| \$55,902.00 | \$70,492.50 | #NUM! | | |
| \$56,805.60 | \$73,455.00 | #NUM! | | |
| \$57,257.40 | \$74,936.25 | #NUM! | | |
| \$58,233.20 | \$78,052.50 | #NUM! | | |
| \$58,728.31 | \$79,626.00 | #NUM! | | |
| | \$59,058.39 \$45,318.00 \$45,318.00 \$55,902.00 \$60,000.00 \$57,408.00 \$50,767.00 \$54,990.00 \$54,990.00 \$55,902.00 \$56,805.60 \$57,257.40 \$58,233.20 | Salary Salary \$59,058.39 \$66,821.82 \$45,318.00 \$69,576.00 \$55,902.00 \$80,675.00 \$60,000.00 \$105,000.00 \$57,408.00 \$70,492.50 \$50,030.00 \$75,430.00 \$54,990.00 \$68,991.00 \$55,902.00 \$75,914.05 \$55,902.00 \$70,492.50 \$56,805.60 \$73,455.00 \$57,257.40 \$74,936.25 \$58,233.20 \$78,052.50 | Minimum Salary Maximum Salary Actual Salary \$59,058.39 \$66,821.82 \$45,318.00 \$69,576.00 \$55,902.00 \$80,675.00 \$60,000.00 \$105,000.00 \$57,408.00 \$70,492.50 \$50,030.00 \$75,430.00 \$54,990.00 \$68,991.00 \$55,902.00 \$70,492.50 #DIV/0! \$55,902.00 \$70,492.50 #NUM! \$57,257.40 \$74,936.25 #NUM! \$58,233.20 \$78,052.50 | Minimum Salary Maximum Salary Actual Salary Title (If Different) \$59,058.39 \$66,821.82 \$45,318.00 \$69,576.00 \$55,902.00 \$80,675.00 Benefits Coordinator \$55,902.00 \$105,000.00 Benefits Manager \$57,408.00 \$70,492.50 \$50,030.00 \$63,403.00 \$54,990.00 \$68,991.00 GE-18 \$55,902.00 \$70,492.50 #DIV/0! \$55,902.00 \$70,492.50 #DIV/0! \$55,902.00 \$70,492.50 #NUM! \$56,805.60 \$73,455.00 #NUM! \$57,257.40 \$74,936.25 #NUM! \$58,233.20 \$78,052.50 #NUM! |

| | • | | LIAILLU JAL | | |
|-------------------------|---------------------------------|-------------------|---------------|-------------------------------|----------|
| | Benefits Administrator (Edited) | | | | |
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$59,058.39 | \$66,821.82 | | | |
| Burlington | \$45,318.00 | \$69,576.00 | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | \$55,902.00 | \$80,675.00 | | Benefits Coordinator | |
| Milton | | | | | |
| Natick | | \$105,000.00 | | Benefits Manager | |
| Newton | | | | | |
| Norwood | \$57,408.00 | \$70,492.50 | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | \$50,030.00 | \$75,430.00 | | Benefits Coordinator | |
| Westwood | \$50,767.00 | \$63,403.00 | | Human Resources Administrator | |
| Needham | \$54,990.00 | \$68,991.00 | | GE-18 | Salaried |
| Average | \$53,080.57 | \$75,914.05 | #DIV/0! | | |
| 50th Percentile | \$53,334.50 | \$70,492.50 | #NUM! | | |
| 60th Percentile | \$55,902.00 | \$73,455.00 | #NUM! | | |
| 65th Percentile | \$56,278.50 | \$74,936.25 | #NUM! | | |
| 75th Percentile | \$57,031.50 | \$78,052.50 | #NUM! | | |
| 80th Percentile | \$57,408.00 | \$79,626.00 | #NUM! | | |
| | | | | | |

| | Administrative Coordinator (HR; non-rep.) | | | | |
|-------------------------|---|-------------------|---------------|---|-------------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | \$52,531.00 | \$54,756.00 | | HR Coordinator (AFSCME) | 37.5 hrs/wk |
| Burlington | \$55,708.11 | \$73,069.59 | | HR Coordinator | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | \$48,000.00 | \$80,000.00 | | HR Coordinator | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | \$51,168.00 | \$62,809.50 | | Human Resources Generalist/Wellness Coordinator | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$48,750.00 | \$61,171.50 | | G-15 | 37.5 hrs/wk |
| Average | \$51,851.78 | \$67,658.77 | #DIV/0! | | |
| 50th Percentile | \$51,849.50 | | #NUM! | | |
| 60th Percentile | \$52,258.40 | \$71,017.57 | #NUM! | | |
| 65th Percentile | \$52,462.85 | \$72,556.59 | #NUM! | | |
| 75th Percentile | \$53,325.28 | \$74,802.19 | | | |
| 80th Percentile | \$53,801.84 | \$75,841.75 | #NUM! | | |
| | | | | | |

| | Support Services Manager (Town Manager) | | | | |
|-------------------------|---|-------------------|---------------|----------------------|----------|
| Comparable Community | Minimum Salary | Maximum Salary | Actual Salary | Title (If Different) | Comment |
| Brookline | | | | | |
| Burlington | | | | | |
| Canton | | | | | |
| Dedham | | | | | |
| Dover | | | | | |
| Framingham | | | | | |
| Lexington | | | | | |
| Milton | | | | | |
| Natick | | | | | |
| Newton | | | | | |
| Norwood | | | | | |
| Waltham | | | | | |
| Watertown | | | | | |
| Wellesley | | | | | |
| Westwood | | | | | |
| Needham | \$78,720.00 | \$97,608.00 | | K-22 | Salaried |
| Average | #DIV/0! | #DIV/0! | #DIV/0! | | |
| 50th Percentile | #NUM! | #NUM! | #NUM! | | |
| 60th Percentile | #NUM! | #NUM! | #NUM! | | |
| 65th Percentile | #NUM! | #NUM! | #NUM! | | |
| 75th Percentile | #NUM! | #NUM! | #NUM! | | |
| 80th Percentile | #NUM! | #NUM! | #NUM! | | |
| | | | | | |