

RAIL TRAIL

CPA Public Hearing
March 11, 2015

Kate Fitzpatrick, Town Manager

Previous CPA Appropriations

- \$35,000 Feasibility Study (STM Oct 29, 2012)
- \$45,000 Rail Trail Insurance (STM Nov 4, 2013)
 - \$24,482.50 expended
 - \$20,517.50 balance returned to CPA Fund

Project Description

- The proposed 1.7 mile trail will run from approximately High Rock Street to the Charles River/Dover Town line.
- 10 foot wide stone dust path with safety amenities on unused rail bed leased from the MBTA.
- Non-motorized shared-use trail intended for walking, biking, running, skiing, etc.
- Existing $\frac{3}{4}$ inch stone rail bed; geotextile fabric; 6-8 inches reclaimed asphalt; 2 inches stone dust



Project Milestones

- MBTA Board voted to Authorize Lease (7/11/2012)
 - Town Meeting voted to Authorize Lease (11/4/2013)
 - Lease Executed (2/4/2014)
 - Board of Selectmen approves design after 2 public hearings (9/17/2013 & 10/28/2014)
 - ConCom Determination of Applicability Issued (11/21/2014)
 - Contract Award (Expected 3/13/2015)
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Project Budget

■ Removal of Rails & Ties	\$50,000
■ Reclaimed Asphalt Installation	\$61,315
■ Stone Dust Installation	\$18,520
■ Fabric Installed	\$43,000
■ Wooden Railing Installation	\$66,000
■ Street Crossings	\$25,000
■ Erosion Control	\$ 9,000
■ Contingency	\$27,283
■ Total	\$300,118

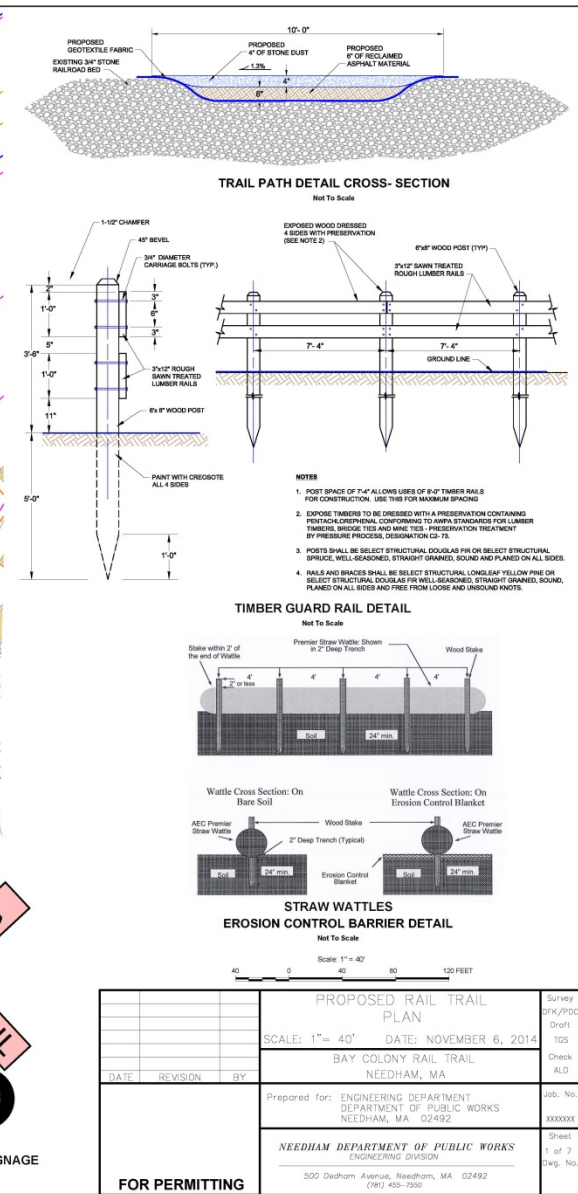
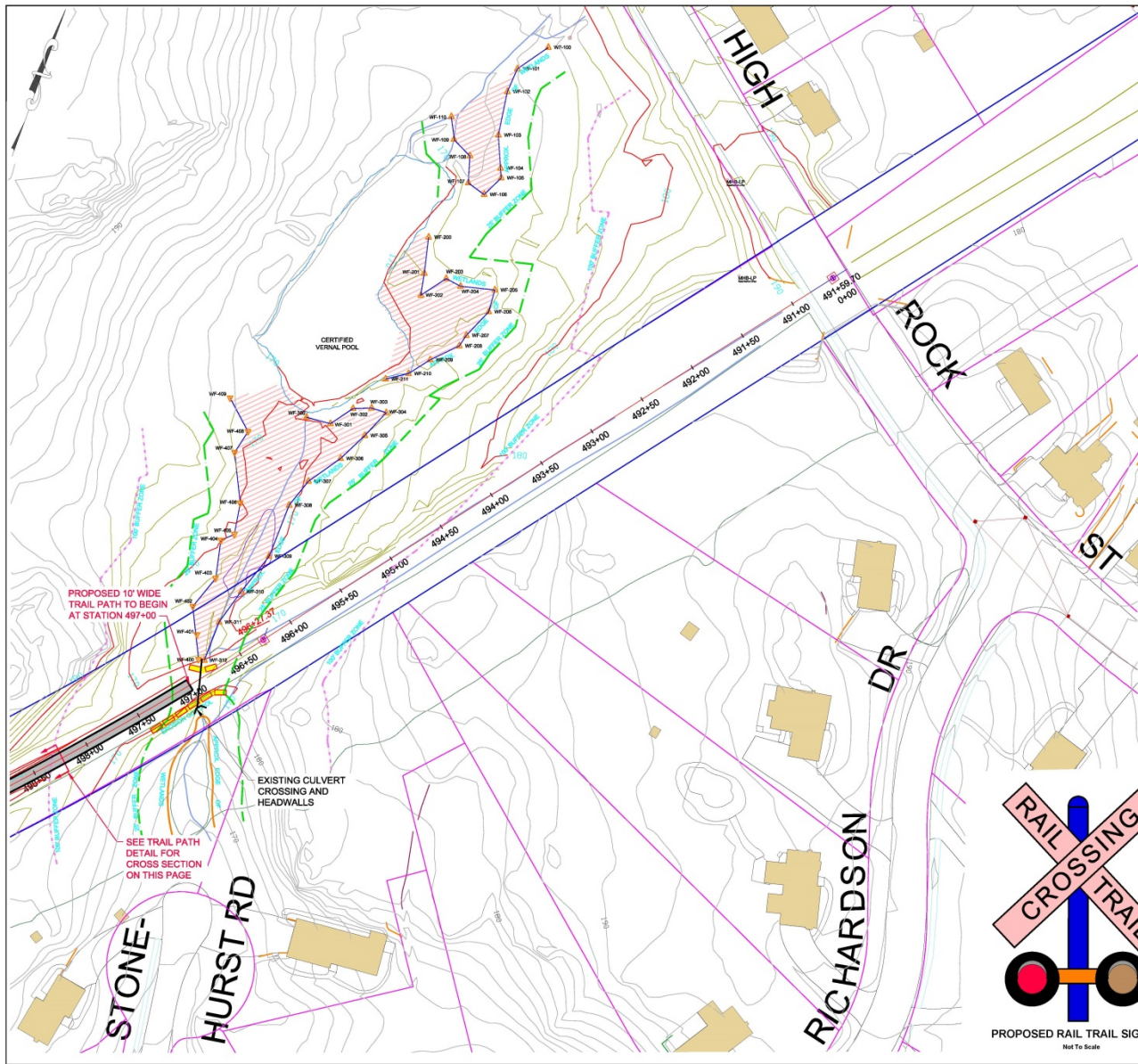
Available Funds

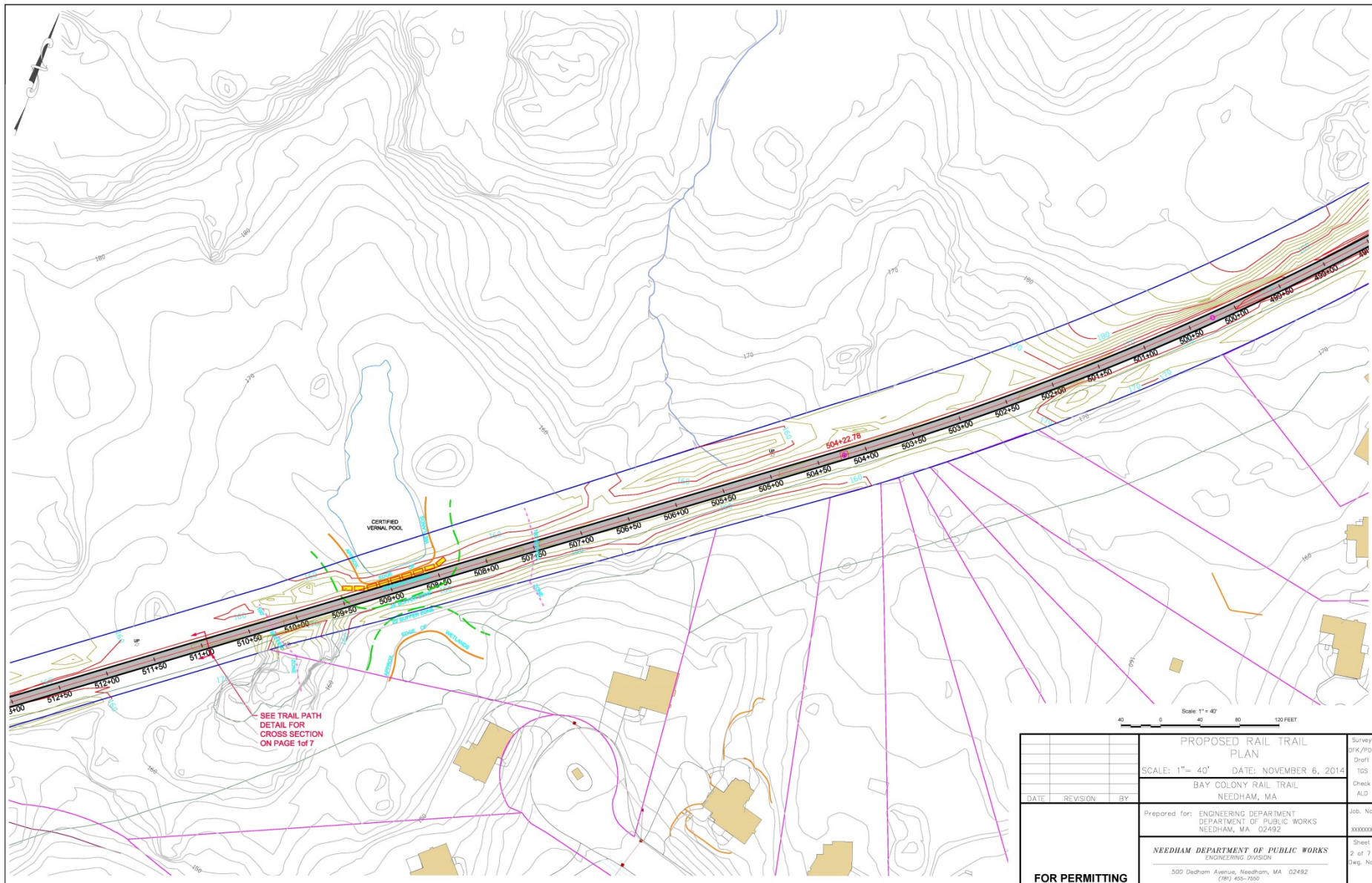
- BCRTA Donation \$115,000
- MassDOT Reimbursement \$ 70,000
- BCRTA has reserved \$50,000 for screening and mitigation.
- The Town has applied for a Rail Trail Grant in the amount of \$50,000.



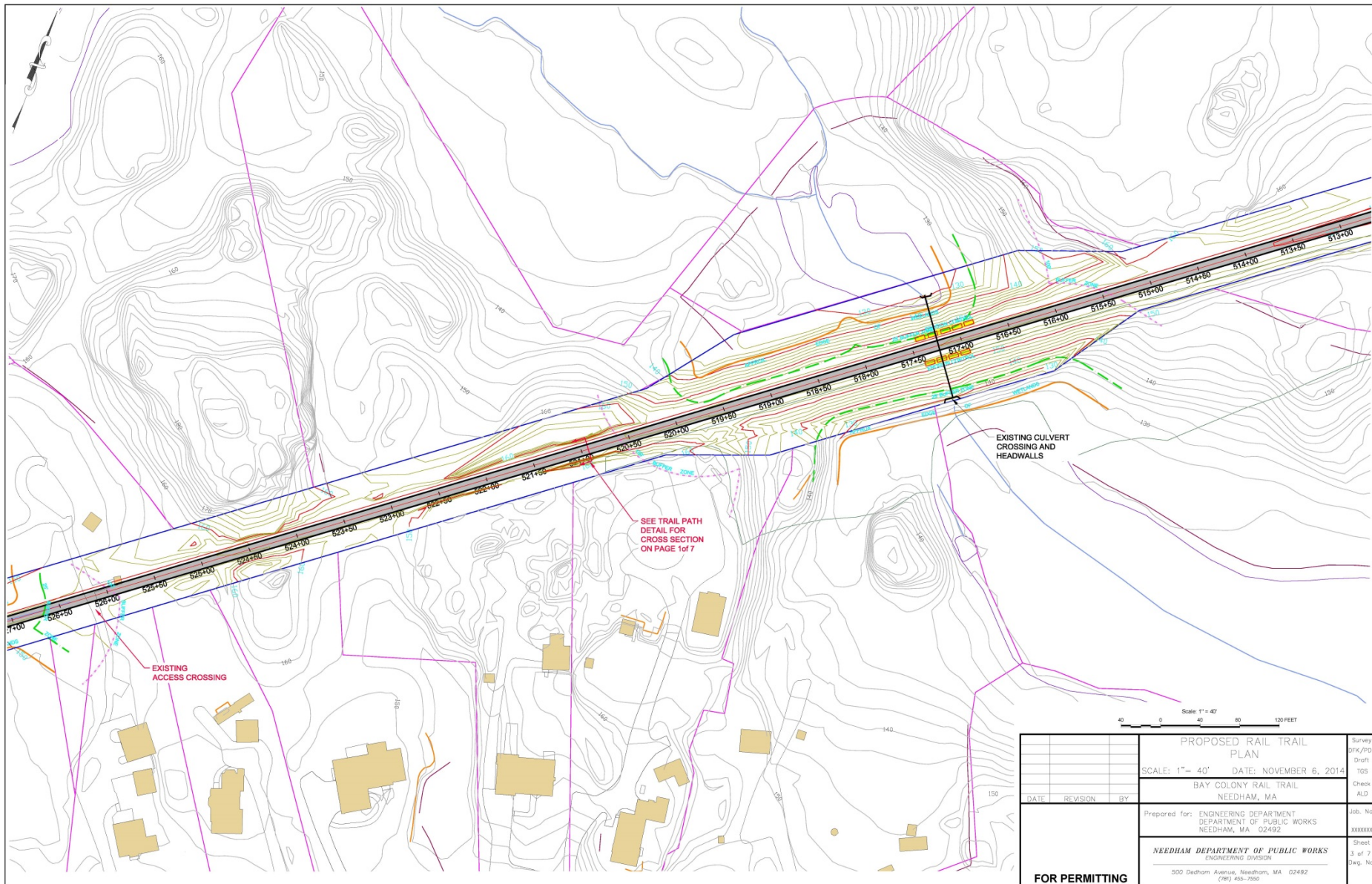
Next Steps

- Remove Rails and Ties, grade surface.
 - Procurement for Trail Construction subject to funding.
 - Rail Trail Advisory Committee created, will establish policies in concert with Bay Colony Rail Trail Association (BCRTA)
 - BCRTA continues to work with abutters to consider requests for mitigation
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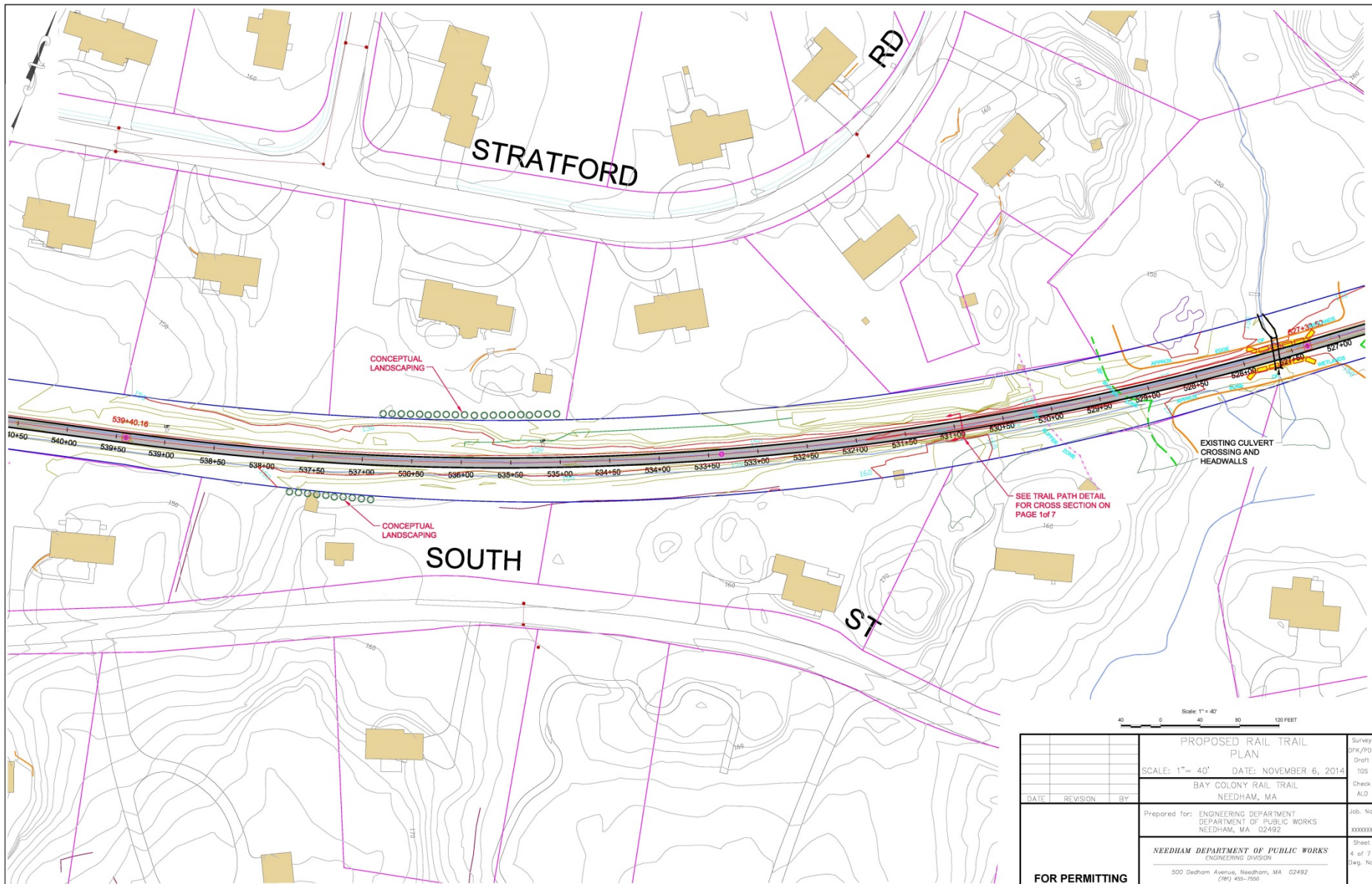




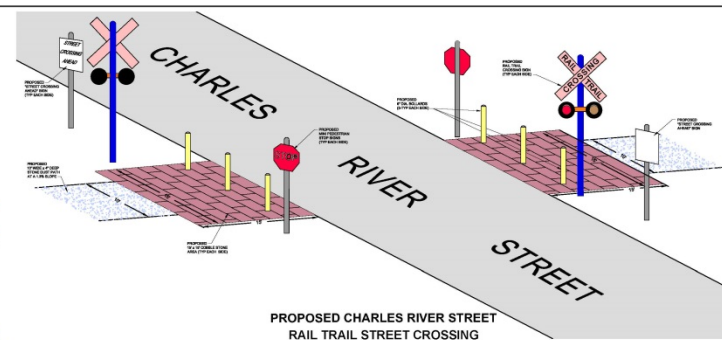
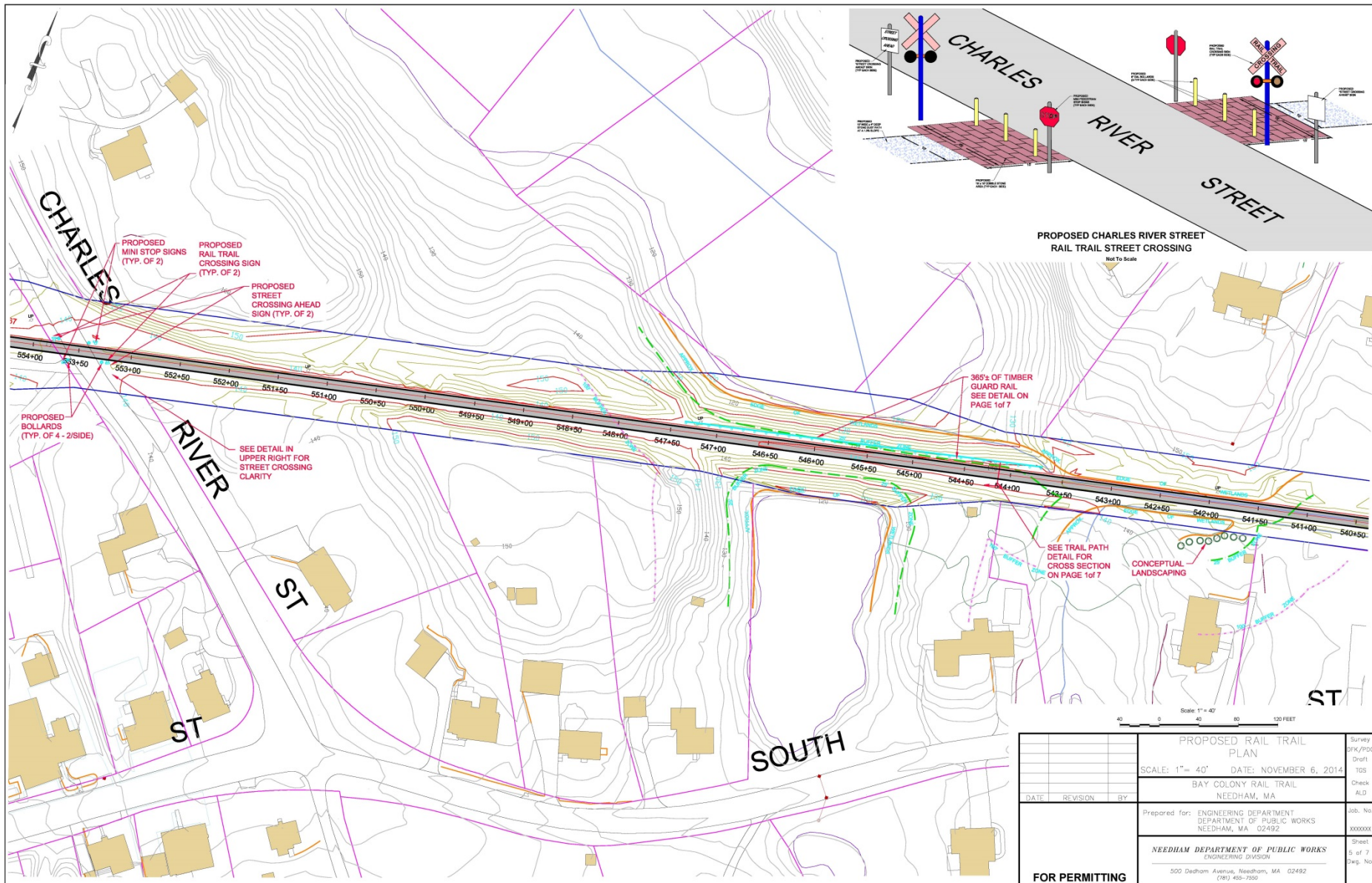
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			NEEDHAM, MA		TDS
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			(978) 455-7350		2 of 7
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FOR PERMITTING					



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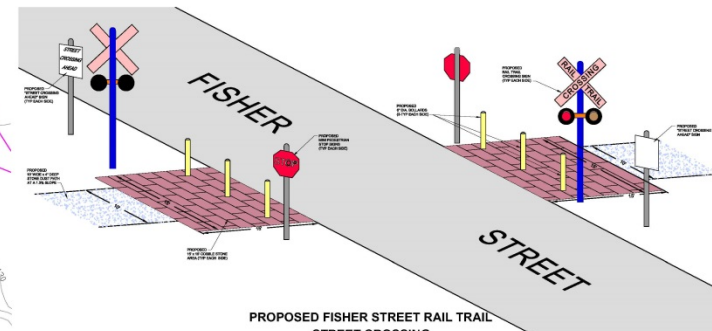
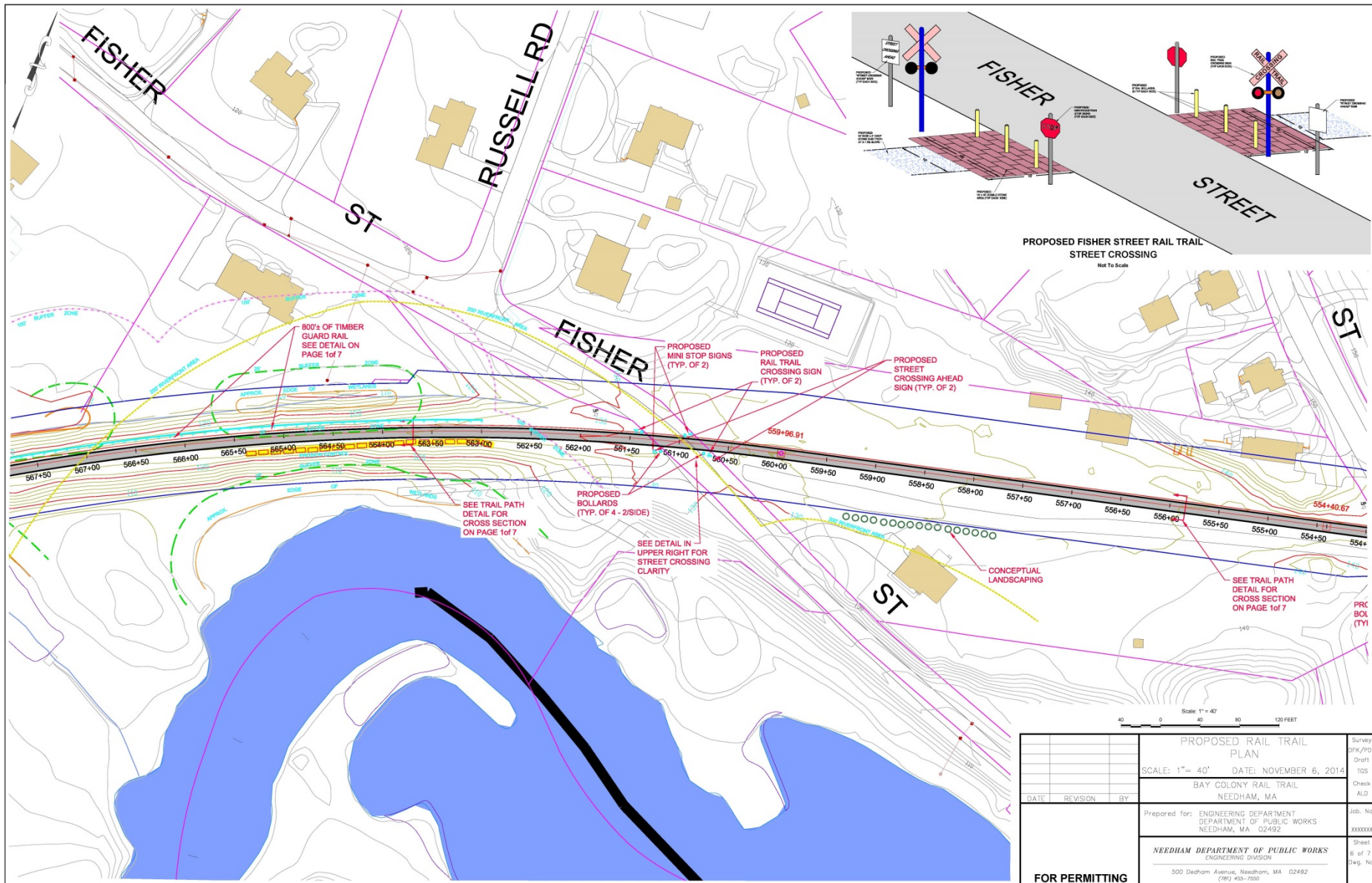


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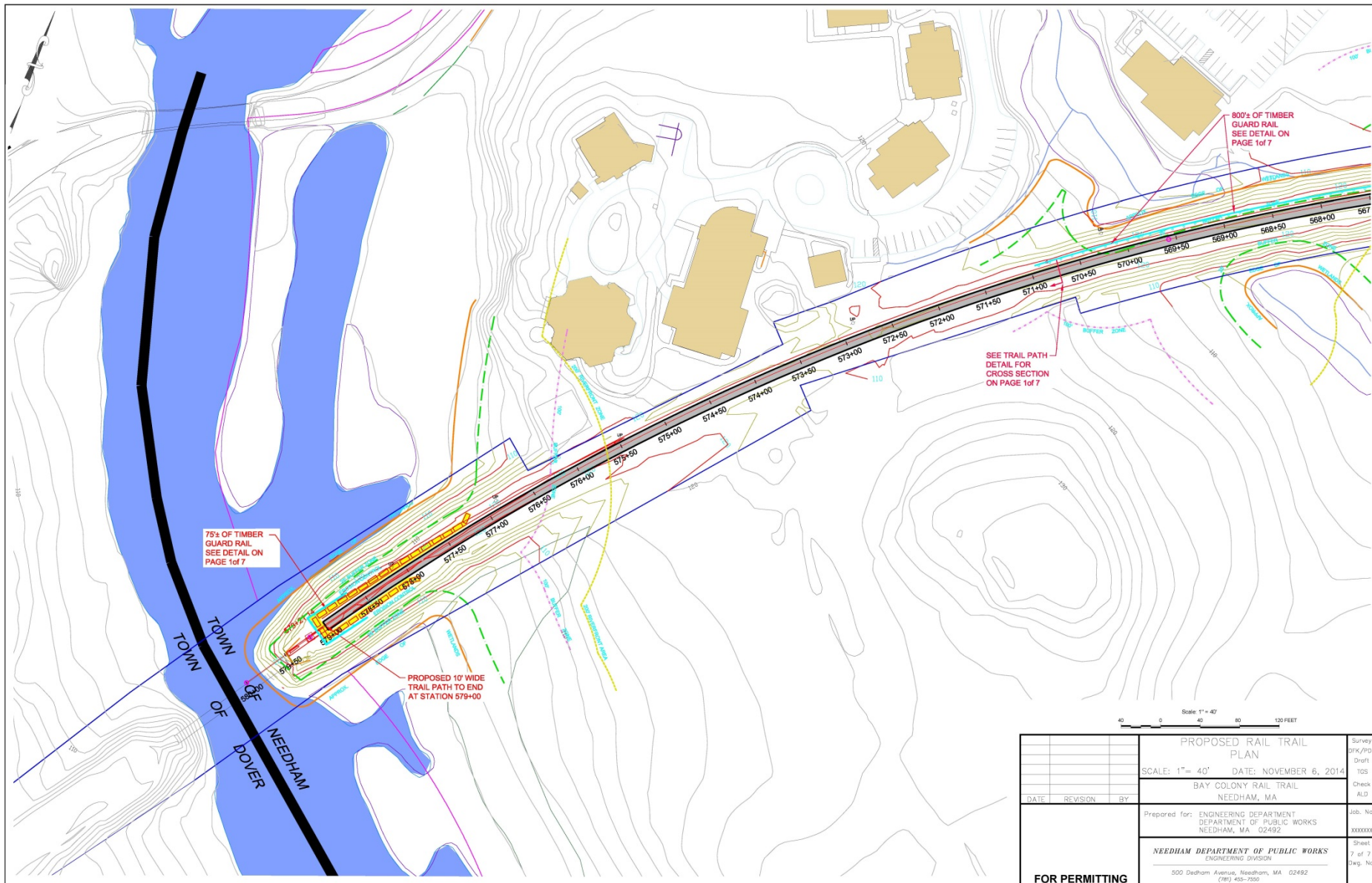


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